



CAL POLY REGISTRATION MONITOR

SUMMER 2009

Through 7/1/2009 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Summer 2009 will not be final until Summer census (7/31/2009).

HEADCOUNT & SCU's Against Projections

	Summer 2009 (Through 7/1/09)		Summer 2008 (Through 7/2/08)		Differences to Date Headcount Percent	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection		
TOTAL STUDENTS	3,108	3,745	3,646	3,583	-538	-14.8%
Total Undergraduate	2,940	3,544	3,448	3,377	-508	-14.7%
New First-Time	4	64	26	0	-22	-84.6%
New Transfers	0	19	4	0	-4	-100.0%
Continuing	2,936	3,461	3,418	3,377	-482	-14.1%
Total Post-Baccalaureate	32	29	27	35	5	18.5%
New Students	12	12	15	10	-3	-20.0%
Continuing	20	17	12	25	8	66.7%
Total Graduate	136	172	171	171	-35	-20.5%
New Students	15	24	24	20	-9	-37.5%
Continuing	121	148	147	151	-26	-17.7%

	Summer 2009 (Through 7/1/09)		Summer 2008 (Through 7/2/08)		Differences to Date SCU's Percent	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection		
TOTAL STUDENT CREDIT UNITS	23,811	29,739	28,761	28,664	-4,950	-17.2%
Undergraduate	22,547	28,210	27,237	27,155	-4,690	-17.2%
Post-Baccalaureate	210	222	217	254	-7	-3.2%
Graduate	1,054	1,307	1,307	1,255	-253	-19.4%

**The current enrollment of 3,108 projects to an estimated census enrollment of 3,145.
This estimate is 16.0% below Cal Poly's internal projection of 3,745.**

**The current SCU's of 23,811 projects to estimated census SCU's of 24,011.
This estimate is 19.3% below Cal Poly's internal projection of 29,739.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Summer 2009 (Through 7/1/09)		Summer 2008 (Through 7/2/08)		Differences to Date FTES Percent	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load		
TOTAL FTE STUDENTS	1,604.9	7.66	1,939.2	7.89	-334.3	-17.2%
Undergraduate	1,503.1	7.67	1,815.8	7.90	-312.7	-17.2%
Post-Baccalaureate	14.0	6.56	14.5	8.04	-0.5	-3.4%
*Graduate	87.8	7.75	108.9	7.64	-21.1	-19.4%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Summer 2009 (Through 7/1/09)			Summer 2008 (Through 7/2/08)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
Total Undergraduate	2,940	3,544	83.0%	3,448	3,377	102.1%	-508	-14.7%
Agriculture, Food, & Env. Sci.	722	822	87.8%	765	786	97.3%	-43	-5.6%
Arch. & Environmental Design	327	379	86.3%	374	345	108.4%	-47	-12.6%
Engineering	606	747	81.1%	663	719	92.2%	-57	-8.6%
Liberal Arts	401	557	72.0%	582	**	--	-181	-31.1%
Orfalea College of Business	299	434	68.9%	489	448	109.2%	-190	-38.9%
Science and Mathematics	577	590	97.8%	560	**	--	17	3.0%
Other	8	15	53.3%	15	14	107.1%	-7	-46.7%
Total Post-Bacc/Graduate	168	201	83.6%	198	206	96.1%	-30	-15.2%
Agriculture, Food, & Env. Sci.	13	15	86.7%	13	14	92.9%	0	0.0%
Arch. & Environmental Design	2	5	40.0%	5	3	166.7%	-3	-60.0%
Engineering	36	46	78.3%	40	43	93.0%	-4	-10.0%
Liberal Arts	31	31	100.0%	24	36	66.7%	7	29.2%
Orfalea College of Business	1	0	--	1	1	100.0%	0	0.0%
Science and Mathematics	79	97	81.4%	109	99	110.1%	-30	-27.5%
Other	6	7	85.7%	6	10	60.0%	0	0.0%

STUDENT CREDIT UNITS TAUGHT

	Summer 2009 (Through 7/1/09)			Summer 2008 (Through 7/2/08)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
TOTAL SCU's TAUGHT	23,811	29,739	80.1%	28,761	28,664	100.3%	-4,950	-17.2%
Agriculture, Food, & Env. Sci.	4,176	3,724	112.1%	3,389	**	--	787	23.2%
Arch. & Environmental Design	1,247	1,336	93.3%	1,469	**	--	-222	-15.1%
Engineering	2,154	2,570	83.8%	1,887	**	--	267	14.1%
Liberal Arts	8,295	13,034	63.6%	13,135	**	--	-4,840	-36.8%
Orfalea College of Business	970	2,850	34.0%	2,884	**	--	-1,914	-66.4%
Science and Mathematics	6,969	6,225	112.0%	5,997	**	--	972	16.2%

** Comparable 2008 target data is unavailable due to the move of Liberal Studies into CSM - effective Summer 2009.

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Summer 2009 (Through 7/1/09)				Summer 2008 (Through 7/2/08)					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	22,547	210	1,054	23,811	27,237	217	1,307	28,761	-4,950	-17.2%
Agriculture	4,092	0	84	4,176	3,337	0	52	3,389	787	23.2%
Agribusiness	960	0	4	964	1,281	0	5	1,286	-322	-25.0%
Agricultural Educ & Comm	13	0	0	13	1	0	7	8	5	62.5%
Animal Science	293	0	23	316	75	0	0	75	241	321.3%
BioResource & Ag Engineering	534	0	0	534	356	0	5	361	173	47.9%
Dairy Science	2	0	0	2	1	0	0	1	1	100.0%
Earth & Soil Sciences	195	0	0	195	152	0	0	152	43	28.3%
Food Science & Nutrition	586	0	0	586	582	0	8	590	-4	-0.7%
Horticulture & Crop Science	537	0	14	551	260	0	6	266	285	107.1%
Military Science	0	0	0	0	0	0	0	0	0	--
Natural Resources Management	877	0	36	913	575	0	5	580	333	57.4%
Wine and Viticulture	54	0	0	54	32	0	0	32	22	68.8%
All College (AG)	41	0	7	48	22	0	16	38	10	26.3%
Architecture & Env Design	1,245	0	2	1,247	1,451	0	18	1,469	-222	-15.1%
Architectural Engineering	320	0	0	320	390	0	0	390	-70	-17.9%
Architecture	209	0	0	209	150	0	13	163	46	28.2%
City & Regional Planning	99	0	2	101	334	0	5	339	-238	-70.2%
Construction Management	454	0	0	454	417	0	0	417	37	8.9%
Landscape Architecture	163	0	0	163	160	0	0	160	3	1.9%
All College (EDES)	0	0	0	0	0	0	0	0	0	--
Engineering	2,001	0	153	2,154	1,722	5	160	1,887	267	14.1%
Aerospace Engineering	521	0	12	533	578	0	7	585	-52	-8.9%
Biomedical & General Engineering	15	0	38	53	11	0	38	49	4	8.2%
Civil & Environmental Engineering	0	0	0	0	105	0	6	111	-111	-100.0%
Computer Engineering	86	0	4	90	0	0	0	0	90	--
Computer Science	160	0	0	160	30	0	2	32	128	400.0%
Electrical Engineering	326	0	18	344	296	0	12	308	36	11.7%
Engineering	0	0	0	0	13	0	23	36	-36	-100.0%
Industrial & Manufacturing Eng	94	0	59	153	149	0	54	203	-50	-24.6%
Materials Engineering	0	0	8	8	0	0	0	0	8	--
Mechanical Engineering	799	0	14	813	540	5	18	563	250	44.4%



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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	22,547	210	1,054	23,811	27,237	217	1,307	28,761	-4,950	-17.2%
Liberal Arts	8,057	0	238	8,295	12,906	12	217	13,135	-4,840	-36.8%
Art & Design	30	0	0	30	417	4	12	433	-403	-93.1%
Communication Studies	343	0	4	347	587	0	8	595	-248	-41.7%
English	2,395	0	64	2,459	3,206	4	40	3,250	-791	-24.3%
Ethnic Studies	264	0	0	264	256	0	8	264	0	0.0%
Graphic Communication	250	0	0	250	435	0	0	435	-185	-42.5%
History	484	0	0	484	904	0	0	904	-420	-46.5%
Humanities	222	0	0	222	382	0	4	386	-164	-42.5%
Journalism	61	0	0	61	186	0	0	186	-125	-67.2%
Modern Languages & Literatures	96	0	0	96	384	0	4	388	-292	-75.3%
Music	312	0	0	312	540	0	0	540	-228	-42.2%
Philosophy	1,340	0	4	1,344	1,396	0	20	1,416	-72	-5.1%
Political Science	388	0	58	446	1,012	4	32	1,048	-602	-57.4%
Psychology & Child Development	812	0	108	920	1,374	0	77	1,451	-531	-36.6%
Social Sciences	708	0	0	708	1,132	0	8	1,140	-432	-37.9%
Theatre & Dance	352	0	0	352	367	0	4	371	-19	-5.1%
Women's Studies	0	0	0	0	328	0	0	328	-328	-100.0%
Business	966	0	4	970	2,868	12	4	2,884	-1,914	-66.4%
Business	718	0	4	722	2,252	12	4	2,268	-1,546	-68.2%
Business-Graduate	0	0	0	0	0	0	0	0	0	--
Economics	244	0	0	244	508	0	0	508	-264	-52.0%
Industrial Technology	4	0	0	4	108	0	0	108	-104	-96.3%
Science & Math	6,186	210	573	6,969	4,953	188	856	5,997	972	16.2%
Biological Sciences	1,991	19	39	2,049	1,596	3	35	1,634	415	25.4%
Chemistry & Biochemistry	882	5	13	900	107	3	18	128	772	603.1%
Kinesiology	584	4	23	611	410	4	15	429	182	42.4%
Liberal Studies	120	0	0	120	210	0	8	218	-98	-45.0%
Mathematics	666	0	12	678	782	0	4	786	-108	-13.7%
Physics	986	0	0	986	1,019	0	0	1,019	-33	-3.2%
Statistics	662	0	20	682	523	4	12	539	143	26.5%
Teacher Education	295	182	466	943	264	174	764	1,202	-259	-21.5%
All College (SCM)	0	0	0	0	42	0	0	42	-42	-100.0%