



CAL POLY REGISTRATION MONITOR

SUMMER 2009

Through 6/21/2009 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Summer 2009 will not be final until Summer census (7/31/2009).

HEADCOUNT & SCU's Against Projections

	Summer 2009 (Through 6/21/09)		Summer 2008 (Through 7/1/08)		Differences to Date Headcount Percent	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection		
TOTAL STUDENTS	3,064	3,745	3,546	3,583	-482	-13.6%
Total Undergraduate	2,904	3,544	3,359	3,377	-455	-13.5%
New First-Time	4	64	5	0	-1	-20.0%
New Transfers	0	19	4	0	-4	-100.0%
Continuing	2,900	3,461	3,350	3,377	-450	-13.4%
Total Post-Baccalaureate	30	29	28	35	2	7.1%
New Students	12	12	16	10	-4	-25.0%
Continuing	18	17	12	25	6	50.0%
Total Graduate	130	172	159	171	-29	-18.2%
New Students	14	24	21	20	-7	-33.3%
Continuing	116	148	138	151	-22	-15.9%

	Summer 2009 (Through 6/21/09)		Summer 2008 (Through 7/1/08)		Differences to Date SCU's Percent	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection		
TOTAL STUDENT CREDIT UNITS	23,879	29,739	28,399	28,664	-4,520	-15.9%
Undergraduate	22,645	28,210	26,939	27,155	-4,294	-15.9%
Post-Baccalaureate	185	222	229	254	-44	-19.2%
Graduate	1,049	1,307	1,231	1,255	-182	-14.8%

**The current enrollment of 3,064 projects to an estimated census enrollment of 3,179.
This estimate is 15.1% below Cal Poly's internal projection of 3,745.**

**The current SCU's of 23,879 projects to estimated census SCU's of 24,276.
This estimate is 18.4% below Cal Poly's internal projection of 29,739.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Summer 2009 (Through 6/21/09)		Summer 2008 (Through 7/1/08)		Differences to Date FTES Percent	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load		
TOTAL FTE STUDENTS	1,609.4	7.79	1,913.8	8.01	-304.4	-15.9%
Undergraduate	1,509.7	7.80	1,795.9	8.02	-286.2	-15.9%
Post-Baccalaureate	12.3	6.17	15.3	8.18	-3.0	-19.6%
*Graduate	87.4	8.07	102.6	7.74	-15.2	-14.8%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Summer 2009 (Through 6/21/09)			Summer 2008 (Through 7/1/08)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
Total Undergraduate	2,904	3,544	81.9%	3,359	3,377	99.5%	-455	-13.5%
Agriculture, Food, & Env. Sci.	683	822	83.1%	706	786	89.8%	-23	-3.3%
Arch. & Environmental Design	321	379	84.7%	358	345	103.8%	-37	-10.3%
Engineering	612	747	81.9%	673	719	93.6%	-61	-9.1%
Liberal Arts	401	557	72.0%	571	**	--	-170	-29.8%
Orfalea College of Business	297	434	68.4%	476	448	106.3%	-179	-37.6%
Science and Mathematics	581	590	98.5%	560	**	--	21	3.8%
Other	9	15	60.0%	15	14	107.1%	-6	-40.0%
Total Post-Bacc/Graduate	160	201	79.6%	187	206	90.8%	-27	-14.4%
Agriculture, Food, & Env. Sci.	12	15	80.0%	8	14	57.1%	4	50.0%
Arch. & Environmental Design	3	5	60.0%	5	3	166.7%	-2	-40.0%
Engineering	31	46	67.4%	40	43	93.0%	-9	-22.5%
Liberal Arts	31	31	100.0%	23	36	63.9%	8	34.8%
Orfalea College of Business	1	0	--	1	1	100.0%	0	0.0%
Science and Mathematics	75	97	77.3%	103	99	104.0%	-28	-27.2%
Other	7	7	100.0%	7	10	70.0%	0	0.0%

STUDENT CREDIT UNITS TAUGHT

	Summer 2009 (Through 6/21/09)			Summer 2008 (Through 7/1/08)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
TOTAL SCU's TAUGHT	23,879	29,739	80.3%	28,399	28,664	99.1%	-4,520	-15.9%
Agriculture, Food, & Env. Sci.	3,918	3,724	105.2%	2,876	**	--	1,042	36.2%
Arch. & Environmental Design	1,189	1,336	89.0%	1,440	**	--	-251	-17.4%
Engineering	2,232	2,570	86.8%	1,797	**	--	435	24.2%
Liberal Arts	8,377	13,034	64.3%	13,356	**	--	-4,979	-37.3%
Orfalea College of Business	922	2,850	32.4%	2,771	**	--	-1,849	-66.7%
Science and Mathematics	7,241	6,225	116.3%	6,159	**	--	1,082	17.6%

** Comparable 2008 target data is unavailable due to the move of Liberal Studies into CSM - effective Summer 2009.

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Summer 2009 (Through 6/21/09)				Summer 2008 (Through 7/1/08)					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	22,645	185	1,049	23,879	26,939	229	1,231	28,399	-4,520	-15.9%
Agriculture	3,836	0	82	3,918	2,859	0	17	2,876	1,042	36.2%
Agribusiness	962	0	6	968	1,158	0	4	1,162	-194	-16.7%
Agricultural Educ & Comm	13	0	0	13	0	0	0	0	13	--
Animal Science	228	0	23	251	19	0	0	19	232	1221.1%
BioResource & Ag Engineering	540	0	0	540	328	0	4	332	208	62.7%
Dairy Science	0	0	0	0	1	0	0	1	-1	-100.0%
Earth & Soil Sciences	197	0	0	197	172	0	0	172	25	14.5%
Food Science & Nutrition	636	0	0	636	482	0	4	486	150	30.9%
Horticulture & Crop Science	527	0	10	537	200	0	2	202	335	165.8%
Military Science	0	0	0	0	0	0	0	0	0	--
Natural Resources Management	670	0	36	706	449	0	3	452	254	56.2%
Wine and Viticulture	22	0	0	22	28	0	0	28	-6	-21.4%
All College (AG)	41	0	7	48	22	0	0	22	26	118.2%
Architecture & Env Design	1,187	0	2	1,189	1,429	4	7	1,440	-251	-17.4%
Architectural Engineering	296	0	0	296	388	0	0	388	-92	-23.7%
Architecture	193	0	0	193	136	0	7	143	50	35.0%
City & Regional Planning	96	0	2	98	332	4	0	336	-238	-70.8%
Construction Management	439	0	0	439	413	0	0	413	26	6.3%
Landscape Architecture	163	0	0	163	160	0	0	160	3	1.9%
All College (EDES)	0	0	0	0	0	0	0	0	0	--
Engineering	2,102	0	130	2,232	1,630	5	162	1,797	435	24.2%
Aerospace Engineering	597	0	12	609	550	0	4	554	55	9.9%
Biomedical & General Engineering	9	0	28	37	11	0	43	54	-17	-31.5%
Civil & Environmental Engineering	0	0	0	0	120	0	6	126	-126	-100.0%
Computer Engineering	93	0	8	101	0	0	0	0	101	--
Computer Science	188	0	0	188	16	0	2	18	170	944.4%
Electrical Engineering	341	0	15	356	313	0	12	325	31	9.5%
Engineering	0	0	0	0	13	0	23	36	-36	-100.0%
Industrial & Manufacturing Eng	78	0	53	131	120	0	54	174	-43	-24.7%
Materials Engineering	0	0	8	8	0	0	0	0	8	--
Mechanical Engineering	796	0	6	802	487	5	18	510	292	57.3%



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	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	22,645	185	1,049	23,879	26,939	229	1,231	28,399	-4,520	-15.9%
Liberal Arts	8,117	4	256	8,377	13,120	8	228	13,356	-4,979	-37.3%
Art & Design	0	0	0	0	417	0	12	429	-429	-100.0%
Communication Studies	360	0	12	372	667	0	8	675	-303	-44.9%
English	2,474	4	84	2,562	3,232	4	52	3,288	-726	-22.1%
Ethnic Studies	264	0	0	264	264	0	8	272	-8	-2.9%
Graphic Communication	248	0	0	248	395	0	0	395	-147	-37.2%
History	486	0	0	486	992	0	0	992	-506	-51.0%
Humanities	222	0	0	222	382	0	4	386	-164	-42.5%
Journalism	57	0	0	57	186	0	0	186	-129	-69.4%
Modern Languages & Literatures	96	0	0	96	428	0	8	436	-340	-78.0%
Music	312	0	0	312	520	0	0	520	-208	-40.0%
Philosophy	1,366	0	4	1,370	1,392	0	20	1,412	-42	-3.0%
Political Science	388	0	54	442	1,064	4	28	1,096	-654	-59.7%
Psychology & Child Development	800	0	102	902	1,314	0	76	1,390	-488	-35.1%
Social Sciences	692	0	0	692	1,152	0	8	1,160	-468	-40.3%
Theatre & Dance	352	0	0	352	363	0	4	367	-15	-4.1%
Women's Studies	0	0	0	0	352	0	0	352	-352	-100.0%
Business	918	0	4	922	2,751	16	4	2,771	-1,849	-66.7%
Business	658	0	4	662	2,107	12	4	2,123	-1,461	-68.8%
Business-Graduate	0	0	0	0	0	0	0	0	0	--
Economics	256	0	0	256	524	4	0	528	-272	-51.5%
Industrial Technology	4	0	0	4	120	0	0	120	-116	-96.7%
Science & Math	6,485	181	575	7,241	5,150	196	813	6,159	1,082	17.6%
Biological Sciences	2,054	15	46	2,115	1,620	8	32	1,660	455	27.4%
Chemistry & Biochemistry	934	5	13	952	116	3	12	131	821	626.7%
Kinesiology	618	0	23	641	423	0	15	438	203	46.3%
Liberal Studies	116	0	0	116	246	0	8	254	-138	-54.3%
Mathematics	748	0	12	760	838	0	12	850	-90	-10.6%
Physics	1,044	0	4	1,048	1,070	0	4	1,074	-26	-2.4%
Statistics	685	0	20	705	576	4	20	600	105	17.5%
Teacher Education	286	161	457	904	261	181	710	1,152	-248	-21.5%
All College (SCM)	0	0	0	0	0	0	0	0	0	--