



CAL POLY REGISTRATION MONITOR

SUMMER 2008

Through 7/2/2008 (After the Last Day to Drop/Add)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Summer 2008 will not be final until Summer census (7/31/2008)

HEADCOUNT & SCU's Against Targets

	Summer 2008 (Through 7/2/08)		Summer 2007 (Through 7/2/07)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	3,646	3,583	3,784	4,033	-138	-3.6%
Total Undergraduate	3,446	3,377	3,602	3,786	-156	-4.3%
New First-Time	26	0	150	150	-124	-82.7%
*New Transfers	4	0	228	228	-224	-98.2%
Continuing	3,416	3,377	3,224	3,377	192	6.0%
*Total Post-Baccalaureate	29	35	35	34	-6	-17.1%
New Students	15	10	13	13	2	15.4%
Continuing	14	25	22	25	-8	-36.4%
Total Graduate	171	171	147	213	24	16.3%
New Students	24	20	24	20	0	0.0%
Continuing	147	157	123	157	24	19.5%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Summer 2008 (Through 7/2/08)		Summer 2007 (Through 7/2/07)		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	28,761	28,664	30,358	33,198	-1,597	-5.3%
Undergraduate	27,221	27,155	28,951	31,457	-1,730	-6.0%
Post-Baccalaureate	233	254	255	253	-22	-8.6%
Graduate	1,307	1,255	1,152	1,488	155	13.5%

**The current enrollment of 3,646 projects to an estimated census enrollment of 3,696.
This estimate is 3.1% above Cal Poly's internal target of 3,583.**

**The current SCU's of 28,761 projects to estimated census SCU's of 29,075.
This estimate is 1.4% above Cal Poly's internal target of 28,664.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Summer 2008 (Through 7/2/08)		Summer 2007 (Through 7/2/07)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	1,939.2	7.89	2,043.1	8.02	-104	-5.1%
Undergraduate	1,814.7	7.90	1,930.1	8.04	-115	-6.0%
Post-Baccalaureate	15.5	8.03	17.0	7.29	-1	-5.9%
*Graduate	108.9	7.64	96.0	7.84	13	13.5%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Summer 2008 (Through 7/2/08)			Summer 2007 (Through 7/2/07)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount	Cal Poly Internal Target	% of Target	Headcount	Percent
Total Undergraduate	3,446	3,377	102.0%	3,602	3,786	95.1%	-156	-4.3%
Agriculture, Food, & Env. Sci.	765	786	97.3%	877	892	98.3%	-112	-12.8%
Arch. & Environmental Design	374	345	108.4%	392	359	109.2%	-18	-4.6%
Engineering	662	719	92.1%	607	892	68.0%	55	9.1%
Liberal Arts	687	627	109.6%	738	663	111.3%	-51	-6.9%
Orfalea College of Business	489	448	109.2%	502	543	92.4%	-13	-2.6%
Science and Mathematics	454	438	103.7%	451	415	108.7%	3	0.7%
Other	15	14	107.1%	35	22	159.1%	-20	-57.1%
Total Post-Bacc/Graduate	200	206	97.1%	182	247	73.7%	18	9.9%
Agriculture, Food, & Env. Sci.	13	14	92.9%	8	25	32.0%	5	62.5%
Arch. & Environmental Design	5	3	166.7%	4	4	100.0%	1	25.0%
Education	103	91	113.2%	92	111	82.9%	11	12.0%
Engineering	41	43	95.3%	36	53	67.9%	5	13.9%
Liberal Arts	24	36	66.7%	29	32	90.6%	-5	-17.2%
Orfalea College of Business	1	1	100.0%	0	4	0.0%	1	
Science and Mathematics	7	8	87.5%	7	8	87.5%	0	0.0%
Other	6	10	60.0%	6	10	60.0%	0	0.0%

STUDENT CREDIT UNITS TAUGHT

	Summer 2008 (Through 7/2/08)			Summer 2007 (Through 7/2/07)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	28,761	28,664	100.3%	30,358	33,198	91.4%	-1,597	-5.3%
Agriculture, Food, & Env. Sci.	3,389	3,700	91.6%	4,014	4,052	99.1%	-625	-15.6%
Arch. & Environmental Design	1,469	1,300	113.0%	1,325	1,206	109.9%	144	10.9%
Education	1,202	1,100	109.3%	1,128	1,189	94.9%	74	6.6%
Engineering	1,887	3,000	62.9%	2,399	4,568	52.5%	-512	-21.3%
Liberal Arts	13,353	12,264	108.9%	13,519	12,781	105.8%	-166	-1.2%
Orfalea College of Business	2,884	2,600	110.9%	3,114	4,129	75.4%	-230	-7.4%
Science and Mathematics	4,577	4,700	97.4%	4,859	5,273	92.1%	-282	-5.8%



CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Summer 2008 (Through 7/2/08)				Summer 2007 (Through 7/2/07)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	27,221	233	1,307	28,761	28,951	255	1,152	30,358	-1,597	-5.3%
Agriculture	3,337	0	52	3,389	3,976	8	30	4,014	-625	-15.6%
Agribusiness	1,281	0	5	1,286	1,156	0	8	1,164	122	10.5%
Agricultural Educ & Comm	1	0	7	8	1	0	0	1	7	700.0%
Animal Science	75	0	0	75	186	0	4	190	-115	-60.5%
BioResource & Ag Engineering	356	0	5	361	510	4	0	514	-153	-29.8%
Dairy Science	1	0	0	1	89	0	0	89	-88	-98.9%
Earth & Soil Sciences	152	0	0	152	149	0	0	149	3	2.0%
Food Science & Nutrition	582	0	8	590	768	0	0	768	-178	-23.2%
Horticulture & Crop Science	260	0	6	266	396	0	18	414	-148	-35.7%
Military Science	0	0	0	0	0	0	0	0	0	--
Natural Resources Management	575	0	5	580	657	4	0	661	-81	-12.3%
Wine and Viticulture	32	0	0	32	28	0	0	28	4	14.3%
All College (AG)	22	0	16	38	36	0	0	36	2	5.6%
Architecture & Env Design	1,451	0	18	1,469	1,318	5	2	1,325	144	10.9%
Architectural Engineering	390	0	0	390	483	0	0	483	-93	-19.3%
Architecture	150	0	13	163	256	5	0	261	-98	-37.5%
City & Regional Planning	334	0	5	339	143	0	2	145	194	133.8%
Construction Management	417	0	0	417	436	0	0	436	-19	-4.4%
Landscape Architecture	160	0	0	160	0	0	0	0	160	--
All College (EDES)	0	0	0	0	0	0	0	0	0	--
Education	264	174	764	1,202	262	168	698	1,128	74	6.6%
Engineering	1,722	5	160	1,887	2,197	4	198	2,399	-512	-21.3%
Aerospace Engineering	578	0	7	585	981	0	13	994	-409	-41.1%
Biomedical & General Engineering	13	0	61	74	18	0	66	84	-10	-11.9%
Civil & Environmental Engineering	105	0	6	111	72	0	0	72	39	54.2%
Computer Engineering	11	0	0	11	181	0	2	183	-172	-94.0%
Computer Science	30	0	2	32	126	0	0	126	-94	-74.6%
Electrical Engineering	296	0	12	308	394	4	55	453	-145	-32.0%
Industrial & Manufacturing Eng	149	0	54	203	32	0	29	61	142	232.8%
Materials Engineering	0	0	0	0	0	0	4	4	-4	-100.0%
Mechanical Engineering	540	5	18	563	393	0	29	422	141	33.4%



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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	27,221	233	1,307	28,761	28,951	255	1,152	30,358	-1,597	-5.3%
Liberal Arts	13,108	20	225	13,353	13,328	25	166	13,519	-166	-1.2%
Art & Design	417	4	12	433	388	1	0	389	44	11.3%
Communication Studies	583	4	8	595	887	4	0	891	-296	-33.2%
English	3,202	8	40	3,250	3,079	8	4	3,091	159	5.1%
Ethnic Studies	256	0	8	264	120	0	0	120	144	120.0%
Graphic Communication	435	0	0	435	502	0	0	502	-67	-13.3%
History	904	0	0	904	896	4	6	906	-2	-0.2%
Humanities	382	0	4	386	454	4	0	458	-72	-15.7%
Journalism	186	0	0	186	237	0	0	237	-51	-21.5%
Liberal Studies	210	0	8	218	184	0	0	184	34	18.5%
Modern Languages & Literatures	384	0	4	388	372	0	16	388	0	0.0%
Music	540	0	0	540	488	4	0	492	48	9.8%
Philosophy	1,396	0	20	1,416	1,802	0	4	1,806	-390	-21.6%
Political Science	1,012	4	32	1,048	804	0	45	849	199	23.4%
Psychology & Child Development	1,374	0	77	1,451	1,417	0	91	1,508	-57	-3.8%
Social Sciences	1,132	0	8	1,140	1,064	0	0	1,064	76	7.1%
Theatre & Dance	367	0	4	371	350	0	0	350	21	6.0%
Women's Studies	328	0	0	328	284	0	0	284	44	15.5%
Business	2,868	12	4	2,884	3,106	8	0	3,114	-230	-7.4%
Business	2,252	12	4	2,268	2,224	8	0	2,232	36	1.6%
Business-Graduate	0	0	0	0	0	0	0	0	0	--
Economics	508	0	0	508	768	0	0	768	-260	-33.9%
Industrial Technology	108	0	0	108	114	0	0	114	-6	-5.3%
Science & Math	4,471	22	84	4,577	4,764	37	58	4,859	-282	-5.8%
Biological Sciences	1,592	7	35	1,634	1,444	5	24	1,473	161	10.9%
Chemistry & Biochemistry	107	3	18	128	791	0	29	820	-692	-84.4%
Kinesiology	410	4	15	429	504	20	1	525	-96	-18.3%
Mathematics	778	4	4	786	492	4	0	496	290	58.5%
Physics	1,019	0	0	1,019	862	4	0	866	153	17.7%
Statistics	523	4	12	539	671	4	4	679	-140	-20.6%
All College (SCM)	42	0	0	42	0	0	0	0	42	--