



# CAL POLY REGISTRATION MONITOR

## SUMMER 2008

through 5/22/2008 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Summer 2008 will not be final until Summer census (7/31/2008)

### HEADCOUNT & SCU's Against Targets

|                                  | Summer 2008<br>(through 5/22/08) |                 | Summer 2007<br>(through 5/23/07) |                 | Differences to Date |              |
|----------------------------------|----------------------------------|-----------------|----------------------------------|-----------------|---------------------|--------------|
|                                  | Headcount                        | Cal Poly Target | Headcount                        | Cal Poly Target | Headcount           | Percent      |
| <b>TOTAL STUDENTS</b>            | <b>3,054</b>                     | <b>3,583</b>    | <b>3,102</b>                     | <b>4,033</b>    | <b>-48</b>          | <b>-1.5%</b> |
| <b>Total Undergraduate</b>       | <b>2,939</b>                     | <b>3,377</b>    | <b>3,015</b>                     | <b>3,786</b>    | <b>-76</b>          | <b>-2.5%</b> |
| New First-Time                   | 4                                | 0               | 135                              |                 | -131                | -97.0%       |
| *New Transfers                   | 4                                | 0               | 128                              |                 | -124                | -96.9%       |
| Continuing                       | 2,931                            | 3,377           | 2,752                            |                 | 179                 | 6.5%         |
| <b>*Total Post-Baccalaureate</b> | <b>34</b>                        | <b>35</b>       | <b>27</b>                        | <b>34</b>       | <b>7</b>            | <b>25.9%</b> |
| New Students                     | 16                               | 10              | 11                               |                 | 5                   | 45.5%        |
| Continuing                       | 18                               | 25              | 16                               |                 | 2                   | 12.5%        |
| <b>Total Graduate</b>            | <b>81</b>                        | <b>171</b>      | <b>60</b>                        | <b>213</b>      | <b>21</b>           | <b>35.0%</b> |
| New Students                     | 13                               | 20              | 11                               |                 | 2                   | 18.2%        |
| Continuing                       | 68                               | 151             | 49                               |                 | 19                  | 38.8%        |

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

|                                   | Summer 2008<br>(through 5/22/08) |                     | Summer 2007<br>(through 5/23/07) |                 | Differences to Date |              |
|-----------------------------------|----------------------------------|---------------------|----------------------------------|-----------------|---------------------|--------------|
|                                   | SCU's                            | Cal Poly Projection | SCU's                            | Cal Poly Target | SCU's               | Percent      |
| <b>TOTAL STUDENT CREDIT UNITS</b> | <b>23,932</b>                    | <b>28,664</b>       | <b>24,913</b>                    | <b>33,198</b>   | <b>-981</b>         | <b>-3.9%</b> |
| Undergraduate                     | 23,007                           | 27,155              | 24,268                           | 31,457          | -1,261              | -5.2%        |
| Post-Baccalaureate                | 261                              | 254                 | 204                              | 253             | 57                  | 27.9%        |
| Graduate                          | 664                              | 1,255               | 441                              | 1,488           | 223                 | 50.6%        |

**The current enrollment of 3,054 projects to an estimated census enrollment of 3,933.  
This estimate is 9.8% above Cal Poly's internal target of 3,583.**

**The current SCU's of 23,932 projects to estimated census SCU's of 30,478.  
This estimate is 6.3% above Cal Poly's internal projection of 28,664.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

|                           | Summer 2008<br>(through 5/22/08) |              | Summer 2007<br>(through 5/23/07) |              | Differences to Date |              |
|---------------------------|----------------------------------|--------------|----------------------------------|--------------|---------------------|--------------|
|                           | *Adjusted FTES                   | Average Load | *Adjusted FTES                   | Average Load | FTES                | Percent      |
| <b>TOTAL FTE STUDENTS</b> | <b>1,606.5</b>                   | <b>7.84</b>  | <b>1,668.2</b>                   | <b>8.03</b>  | <b>-61</b>          | <b>-3.7%</b> |
| Undergraduate             | 1,533.8                          | 7.83         | 1,617.9                          | 8.05         | -84                 | -5.2%        |
| Post-Baccalaureate        | 17.4                             | 7.68         | 13.6                             | 7.56         | 3                   | 22.1%        |
| *Graduate                 | 55.3                             | 8.20         | 36.8                             | 7.35         | 18                  | 49.0%        |

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



## SUMMER 2008

through 5/22/2008 (End of Alphabetical Rotation)

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### HEADCOUNT

|                                 | Summer 2008<br>(through 5/22/08) |                          |              | Summer 2007<br>(through 5/23/07) |                          |              | Differences to Date |              |
|---------------------------------|----------------------------------|--------------------------|--------------|----------------------------------|--------------------------|--------------|---------------------|--------------|
|                                 | Headcount                        | Cal Poly Internal Target | % of Target  | Headcount                        | Cal Poly Internal Target | % of Target  | Headcount           | Percent      |
| <b>Total Undergraduate</b>      | <b>2,939</b>                     | <b>3,377</b>             | <b>87.0%</b> | <b>3,015</b>                     | <b>3,786</b>             | <b>79.6%</b> | <b>-76</b>          | <b>-2.0%</b> |
| Agriculture, Food, & Env. Sci.  | 609                              | 786                      | 77.5%        | 652                              | 892                      | 73.1%        | -43                 | -4.8%        |
| Arch. & Environmental Design    | 296                              | 345                      | 85.8%        | 325                              | 359                      | 90.5%        | -29                 | -8.1%        |
| Engineering                     | 611                              | 719                      | 85.0%        | 554                              | 892                      | 62.1%        | 57                  | 6.4%         |
| Liberal Arts                    | 604                              | 627                      | 96.3%        | 633                              | 663                      | 95.5%        | -29                 | -4.4%        |
| Orfalea College of Business     | 402                              | 448                      | 89.7%        | 404                              | 543                      | 74.4%        | -2                  | -0.4%        |
| Science and Mathematics         | 405                              | 438                      | 92.5%        | 415                              | 415                      | 100.0%       | -10                 | -2.4%        |
| Other                           | 12                               | 14                       | 85.7%        | 32                               | 22                       | 145.5%       | -20                 | -90.9%       |
| <b>Total Post-Bacc/Graduate</b> | <b>115</b>                       | <b>206</b>               | <b>55.8%</b> | <b>87</b>                        | <b>247</b>               | <b>35.2%</b> | <b>28</b>           | <b>11.3%</b> |
| Agriculture, Food, & Env. Sci.  | 6                                | 14                       | 42.9%        | 6                                | 25                       | 24.0%        | 0                   | 0.0%         |
| Arch. & Environmental Design    | 4                                | 3                        | 133.3%       | 3                                | 4                        | 75.0%        | 1                   | 25.0%        |
| Education                       | 64                               | 91                       | 70.3%        | 36                               | 111                      | 32.4%        | 28                  | 25.2%        |
| Engineering                     | 19                               | 43                       | 44.2%        | 16                               | 53                       | 30.2%        | 3                   | 5.7%         |
| Liberal Arts                    | 14                               | 36                       | 38.9%        | 18                               | 32                       | 56.3%        | -4                  | -12.5%       |
| Orfalea College of Business     | 0                                | 1                        | 0.0%         | 0                                | 4                        | 0.0%         | 0                   | 0.0%         |
| Science and Mathematics         | 2                                | 8                        | 25.0%        | 4                                | 8                        | 50.0%        | -2                  | -25.0%       |
| Other                           | 6                                | 10                       | 60.0%        | 4                                | 10                       | 40.0%        | 2                   | 20.0%        |

### STUDENT CREDIT UNITS TAUGHT

|                                | Summer 2008<br>(through 5/22/08) |                              |              | Summer 2007<br>(through 5/23/07) |                              |              | Differences to Date |              |
|--------------------------------|----------------------------------|------------------------------|--------------|----------------------------------|------------------------------|--------------|---------------------|--------------|
|                                | SCU's                            | Cal Poly Internal Projection | % of Proj.   | SCU's                            | Cal Poly Internal Projection | % of Proj.   | SCU's               | Percent      |
| <b>TOTAL SCU's TAUGHT</b>      | <b>23,932</b>                    | <b>28,664</b>                | <b>83.5%</b> | <b>24,913</b>                    | <b>33,198</b>                | <b>75.0%</b> | <b>-981</b>         | <b>-3.9%</b> |
| Agriculture, Food, & Env. Sci. | 2,284                            | 3,700                        | 61.7%        | 2,650                            | 4,052                        | 65.4%        | -366                | -13.8%       |
| Arch. & Environmental Design   | 1,093                            | 1,300                        | 84.1%        | 1,141                            | 1,206                        | 94.6%        | -48                 | -4.2%        |
| Education                      | 808                              | 1,100                        | 73.5%        | 573                              | 1,189                        | 48.2%        | 235                 | 41.0%        |
| Engineering                    | 1,440                            | 3,000                        | 48.0%        | 1,762                            | 4,568                        | 38.6%        | -322                | -18.3%       |
| Liberal Arts                   | 12,111                           | 12,264                       | 98.8%        | 11,795                           | 12,781                       | 92.3%        | 316                 | 2.7%         |
| Orfalea College of Business    | 2,028                            | 2,600                        | 78.0%        | 2,452                            | 4,129                        | 59.4%        | -424                | -17.3%       |
| Science and Mathematics        | 4,168                            | 4,700                        | 88.7%        | 4,540                            | 5,273                        | 86.1%        | -372                | -8.2%        |

# CAL POLY SCU TAUGHT MONITOR

## SUMMER 2008

through 5/22/2008 (End of Alphabetical Rotation)



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### STUDENT CREDIT UNITS TAUGHT

|                                      | Summer 2008<br>(through 5/22/08) |            |            |               | Summer 2007<br>(through 5/23/07) |            |            |               | Differences to Date |               |
|--------------------------------------|----------------------------------|------------|------------|---------------|----------------------------------|------------|------------|---------------|---------------------|---------------|
|                                      | Based on Student Level           |            |            |               | Based on Student Level           |            |            |               | SCU's               | Percent       |
|                                      | UG                               | PB         | Grad       | TOTAL         | UG                               | PB         | Grad       | TOTAL         |                     |               |
| <b>UNIVERSITY TOTAL</b>              | <b>23,007</b>                    | <b>261</b> | <b>664</b> | <b>23,932</b> | <b>24,268</b>                    | <b>204</b> | <b>441</b> | <b>24,913</b> | <b>-981</b>         | <b>-3.9%</b>  |
| <b>Agriculture</b>                   | <b>2,272</b>                     | <b>0</b>   | <b>12</b>  | <b>2,284</b>  | <b>2,626</b>                     | <b>4</b>   | <b>20</b>  | <b>2,650</b>  | <b>-366</b>         | <b>-13.8%</b> |
| Agribusiness                         | 1,012                            | 0          | 4          | 1,016         | 889                              | 0          | 0          | 889           | 127                 | 14.3%         |
| Agricultural Educ & Comm             | 0                                | 0          | 0          | 0             | 0                                | 0          | 0          | 0             | 0                   | --            |
| Animal Science                       | 0                                | 0          | 0          | 0             | 92                               | 0          | 0          | 92            | -92                 | -100.0%       |
| BioResource & Ag Engineering         | 324                              | 0          | 4          | 328           | 468                              | 0          | 4          | 472           | -144                | -30.5%        |
| Dairy Science                        | 2                                | 0          | 0          | 2             | 48                               | 0          | 0          | 48            | -46                 | -95.8%        |
| Earth & Soil Sciences                | 180                              | 0          | 0          | 180           | 84                               | 0          | 0          | 84            | 96                  | 114.3%        |
| Food Science & Nutrition             | 396                              | 0          | 4          | 400           | 604                              | 0          | 0          | 604           | -204                | -33.8%        |
| Horticulture & Crop Science          | 180                              | 0          | 0          | 180           | 282                              | 0          | 12         | 294           | -114                | -38.8%        |
| Military Science                     | 0                                | 0          | 0          | 0             | 0                                | 0          | 0          | 0             | 0                   | --            |
| Natural Resources Management         | 178                              | 0          | 0          | 178           | 151                              | 4          | 4          | 159           | 19                  | 11.9%         |
| Wine and Viticulture                 | 0                                | 0          | 0          | 0             | 8                                | 0          | 0          | 8             | -8                  | -100.0%       |
| All College (AG)                     | 0                                | 0          | 0          | 0             | 0                                | 0          | 0          | 0             | 0                   | --            |
| <b>Architecture &amp; Env Design</b> | <b>1,089</b>                     | <b>4</b>   | <b>0</b>   | <b>1,093</b>  | <b>1,136</b>                     | <b>5</b>   | <b>0</b>   | <b>1,141</b>  | <b>-48</b>          | <b>-4.2%</b>  |
| Architectural Engineering            | 372                              | 0          | 0          | 372           | 497                              | 0          | 0          | 497           | -125                | -25.2%        |
| Architecture                         | 85                               | 0          | 0          | 85            | 218                              | 5          | 0          | 223           | -138                | -61.9%        |
| City & Regional Planning             | 244                              | 4          | 0          | 248           | 122                              | 0          | 0          | 122           | 126                 | 103.3%        |
| Construction Management              | 276                              | 0          | 0          | 276           | 264                              | 0          | 0          | 264           | 12                  | 4.5%          |
| Landscape Architecture               | 112                              | 0          | 0          | 112           | 35                               | 0          | 0          | 35            | 77                  | 220.0%        |
| All College (EDES)                   | 0                                | 0          | 0          | 0             | 0                                | 0          | 0          | 0             | 0                   | --            |
| <b>Education</b>                     | <b>233</b>                       | <b>197</b> | <b>378</b> | <b>808</b>    | <b>240</b>                       | <b>138</b> | <b>195</b> | <b>573</b>    | <b>235</b>          | <b>41.0%</b>  |
| <b>Engineering</b>                   | <b>1,396</b>                     | <b>0</b>   | <b>44</b>  | <b>1,440</b>  | <b>1,689</b>                     | <b>4</b>   | <b>69</b>  | <b>1,762</b>  | <b>-322</b>         | <b>-18.3%</b> |
| Aerospace Engineering                | 528                              | 0          | 0          | 528           | 844                              | 0          | 3          | 847           | -319                | -37.7%        |
| Biomedical & General Engineering     | 16                               | 0          | 9          | 25            | 7                                | 0          | 38         | 45            | -20                 | -44.4%        |
| Civil & Environmental Engineering    | 132                              | 0          | 6          | 138           | 84                               | 0          | 0          | 84            | 54                  | 64.3%         |
| Computer Engineering                 | 0                                | 0          | 0          | 0             | 126                              | 0          | 0          | 126           | -126                | -100.0%       |
| Computer Science                     | 12                               | 0          | 0          | 12            | 92                               | 0          | 0          | 92            | -80                 | -87.0%        |
| Electrical Engineering               | 224                              | 0          | 10         | 234           | 233                              | 4          | 20         | 257           | -23                 | -8.9%         |
| Industrial & Manufacturing Eng       | 55                               | 0          | 6          | 61            | 8                                | 0          | 6          | 14            | 47                  | 335.7%        |
| Materials Engineering                | 0                                | 0          | 0          | 0             | 0                                | 0          | 0          | 0             | 0                   | --            |
| Mechanical Engineering               | 429                              | 0          | 13         | 442           | 295                              | 0          | 2          | 297           | 145                 | 48.8%         |

# CAL POLY SCU TAUGHT MONITOR

## SUMMER 2008



through 5/22/2008 (End of Alphabetical Rotation)

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### STUDENT CREDIT UNITS TAUGHT

|                                | Summer 2008<br>(through 5/22/08) |            |             |               | Summer 2007<br>(through 5/23/07) |            |             |               |              |                |
|--------------------------------|----------------------------------|------------|-------------|---------------|----------------------------------|------------|-------------|---------------|--------------|----------------|
|                                | Based on Student Level           |            |             |               | Based on Student Level           |            |             |               |              |                |
|                                | <u>UG</u>                        | <u>PB</u>  | <u>Grad</u> | <u>TOTAL</u>  | <u>UG</u>                        | <u>PB</u>  | <u>Grad</u> | <u>TOTAL</u>  | <u>SCU's</u> | <u>Percent</u> |
| <b>UNIVERSITY TOTAL</b>        | <b>23,007</b>                    | <b>261</b> | <b>664</b>  | <b>23,932</b> | <b>24,268</b>                    | <b>204</b> | <b>441</b>  | <b>24,913</b> | <b>-981</b>  | <b>-3.9%</b>   |
| <b>Liberal Arts</b>            | <b>11,921</b>                    | <b>20</b>  | <b>170</b>  | <b>12,111</b> | <b>11,654</b>                    | <b>24</b>  | <b>117</b>  | <b>11,795</b> | <b>316</b>   | <b>2.7%</b>    |
| Art & Design                   | 357                              | 0          | 15          | 372           | 261                              | 0          | 0           | 261           | 111          | 42.5%          |
| Communication Studies          | 572                              | 4          | 8           | 584           | 807                              | 4          | 0           | 811           | -227         | -28.0%         |
| English                        | 2,984                            | 4          | 44          | 3,032         | 2,856                            | 8          | 8           | 2,872         | 160          | 5.6%           |
| Ethnic Studies                 | 220                              | 0          | 8           | 228           | 140                              | 0          | 0           | 140           | 88           | 62.9%          |
| Graphic Communication          | 277                              | 0          | 0           | 277           | 378                              | 0          | 0           | 378           | -101         | -26.7%         |
| History                        | 796                              | 0          | 0           | 796           | 840                              | 4          | 6           | 850           | -54          | -6.4%          |
| Humanities                     | 312                              | 0          | 0           | 312           | 364                              | 4          | 0           | 368           | -56          | -15.2%         |
| Journalism                     | 201                              | 0          | 0           | 201           | 200                              | 0          | 0           | 200           | 1            | 0.5%           |
| Liberal Studies                | 264                              | 8          | 0           | 272           | 140                              | 0          | 0           | 140           | 132          | 94.3%          |
| Modern Languages & Literatures | 316                              | 0          | 12          | 328           | 312                              | 0          | 36          | 348           | -20          | -5.7%          |
| Music                          | 492                              | 0          | 0           | 492           | 436                              | 4          | 0           | 440           | 52           | 11.8%          |
| Philosophy                     | 1,412                            | 0          | 20          | 1,432         | 1,632                            | 0          | 0           | 1,632         | -200         | -12.3%         |
| Political Science              | 864                              | 0          | 8           | 872           | 652                              | 0          | 20          | 672           | 200          | 29.8%          |
| Psychology & Child Development | 1,074                            | 0          | 47          | 1,121         | 1,164                            | 0          | 47          | 1,211         | -90          | -7.4%          |
| Social Sciences                | 1,120                            | 4          | 4           | 1,128         | 888                              | 0          | 0           | 888           | 240          | 27.0%          |
| Theatre & Dance                | 304                              | 0          | 4           | 308           | 308                              | 0          | 0           | 308           | 0            | 0.0%           |
| Women's Studies                | 356                              | 0          | 0           | 356           | 276                              | 0          | 0           | 276           | 80           | 29.0%          |
| <b>Business</b>                | <b>2,008</b>                     | <b>16</b>  | <b>4</b>    | <b>2,028</b>  | <b>2,440</b>                     | <b>8</b>   | <b>4</b>    | <b>2,452</b>  | <b>-424</b>  | <b>-17.3%</b>  |
| Business                       | 1,456                            | 12         | 4           | 1,472         | 1,648                            | 8          | 4           | 1,660         | -188         | -11.3%         |
| Business-Graduate              | 0                                | 0          | 0           | 0             | 0                                | 0          | 0           | 0             | 0            | --             |
| Economics                      | 424                              | 4          | 0           | 428           | 680                              | 0          | 0           | 680           | -252         | -37.1%         |
| Industrial Technology          | 128                              | 0          | 0           | 128           | 112                              | 0          | 0           | 112           | 16           | 14.3%          |
| <b>Science &amp; Math</b>      | <b>4,088</b>                     | <b>24</b>  | <b>56</b>   | <b>4,168</b>  | <b>4,483</b>                     | <b>21</b>  | <b>36</b>   | <b>4,540</b>  | <b>-372</b>  | <b>-8.2%</b>   |
| Biological Sciences            | 1,322                            | 17         | 27          | 1,366         | 1,315                            | 5          | 13          | 1,333         | 33           | 2.5%           |
| Chemistry & Biochemistry       | 116                              | 3          | 0           | 119           | 780                              | 0          | 15          | 795           | -676         | -85.0%         |
| Kinesiology                    | 393                              | 0          | 9           | 402           | 495                              | 12         | 4           | 511           | -109         | -21.3%         |
| Mathematics                    | 746                              | 4          | 8           | 758           | 532                              | 0          | 0           | 532           | 226          | 42.5%          |
| Physics                        | 973                              | 0          | 4           | 977           | 800                              | 0          | 0           | 800           | 177          | 22.1%          |
| Statistics                     | 538                              | 0          | 8           | 546           | 561                              | 4          | 4           | 569           | -23          | -4.0%          |
| All College (SCM)              | 0                                | 0          | 0           | 0             | 0                                | 0          | 0           | 0             | 0            | --             |