CAL POLY REGISTRATION MONITOR SUMMER 2007



Final Census

HEADCOUNT & SCU's Against Targets										
	Summer 2007		Summe	r 2006						
	Final Census		Final Co	ensus						
	Cal Poly			Cal Poly	Differences to Date					
			<u>Headcount</u>	Target	<u>Headcount</u>	Percent				
TOTAL STUDENTS	3,846 4,033		3,926	5,383	-80	-2.0%				
		,	•	,						
Total Undergraduate	3,662	3,786	3,687	5,158	-25	-0.7%				
New First-Time	204		231	210	-27	-11.7%				
*New Transfers	235		228	220	7	3.1%				
Continuing	3,223		3,228	4,728	-5	-0.2%				
*Total Post-Baccalaureate	36	34	30	55	6	20.0%				
New Students	13		6		7	116.7%				
Continuing	23		24		-1	-4.2%				
Total Graduate	148	213	209	170	-61	-29.2%				
New Students	24		20		4	20.0%				
Continuing	124		189		-65	-34.4%				

^{*} New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	SCU's	Cal Poly Target	SCU's	Cal Poly <u>Target</u>	Difference SCU's	es to Date Percent
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TOTAL STUDENT CREDIT UNITS	30,650	33,198	31,899	45,000	-1,249	-3.9%
Undergraduate	29,242	31,457	30,197	43,055	-955	-3.2%
Post-Baccalaureate	263	253	202	426	61	30.2%
Graduate	1,145	1,488	1,500	1,519	-355	-23.7%

Summer 2007 census enrollment of 3,846 is 4.6% below Cal Poly's internal target of 4,033.

Summer 2007 census SCU's of 30,650 is 7.7% below Cal Poly's internal target of 33,198.

FTE STUDENTS and AVERAGE LOAD											
	Summe	er 2007	Summe	er 2006							
	Final Census		Final C	ensus							
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>	Difference <u>FTES</u>	es to Date <u>Percent</u>					
TOTAL FTE STUDENTS	2,062.4 7.97		2,151.6	8.13	-90	-4.2%					
Undergraduate	1,949.5	7.99	2,013.1	8.19	-64	-3.2%					
Post-Baccalaureate	17.5	7.31	13.5	6.73	5	37.1%					
*Graduate	95.4	7.74	125.0	7.18	-30	-24.0%					

^{*} Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown SUMMER 2007



Final Census

HEADCOUNT									
	Su	mmer 200		Summer 2006					
	F	inal Census		Final Census					
		Cal Poly							
		Internal	% of		Difference	s to Date			
	<u>Headcount</u>	<u>Target</u>	<u>Target</u>	<u>Headcount</u>	<u>Headcount</u>	<u>Percent</u>			
Total Undergraduate	3,662	3,786	96.7%	3,687	-25	-0.7%			
Agriculture, Food, & Env. Sci.	890	892	99.8%	862	28	3.2%			
Arch. & Environmental Design	401	359	111.7%	346	55	15.9%			
Engineering	635	892	71.2%	846	-211	-24.9%			
Liberal Arts	739	663	111.5%	655	84	12.8%			
Orfalea College of Business	508	543	93.6%	545	-37	-6.8%			
Science and Mathematics	459	415	110.6%	411	48	11.7%			
Other	30	22	136.4%	22	8	36.4%			
Total Post-Bacc/Graduate	184	247	74.5%	239	-55	-23.0%			
Agriculture, Food, & Env. Sci.	8	25	32.0%	24	-16	-66.7%			
Arch. & Environmental Design	4	4	100.0%	5	-1	-20.0%			
Education	92	111	82.9%	104	-12	-11.5%			
Engineering	36	53	67.9%	56	-20	-35.7%			
Liberal Arts	30	32	93.8%	30	0	0.0%			
Orfalea College of Business	0	4	0.0%	1	-1	-100.0%			
Science and Mathematics	8	8	100.0%	8	0	0.0%			
Other	6	10	60.0%	11	-5	-45.5%			

STUDENT CREDIT UNITS TAUGHT										
	S	ummer 200	7	Sı	ummer 200					
	Final Census				Final Census					
		Cal Daly			Cal Daly					
		Cal Poly Internal	% of		Cal Poly Internal	% of	Difforonce	es to Date		
	00111-			00111-						
	SCU's	<u>Target</u>	<u>Target</u>	SCU's	<u>Target</u>	<u>Target</u>	SCU's	<u>Percent</u>		
TOTAL COURT TALIOUT	20.050	22.400	00 00/	24 000	45.000	70.00/	4 0 4 0	2.00/		
TOTAL SCU's TAUGHT	30,650	33,198	92.3%	31,899	45,000	70.9%	-1,249	-3.9%		
Agriculture, Food, & Env. Sci.	4,039	4,052	99.7%	3,892	4,725	82.4%	147	3.8%		
Arch. & Environmental Design	1,335	1,206	110.7%	1,157	1,575	73.5%	178	15.4%		
Education	1,129	1,189	95.0%	1,158	1,575	73.5%	-29	-2.5%		
Engineering	2,396	4,568	52.5%	4,395	6,075	72.3%	-1,999	-45.5%		
Liberal Arts	13,656	12,781	106.8%	12,270	16,425	74.7%	1,386	11.3%		
Orfalea College of Business	3,124	4,129	75.7%	3,963	6,300	62.9%	-839	-21.2%		
Science and Mathematics	4,971	5,273	94.3%	5,064	8,325	60.8%	-93	-1.8%		

CAL POLY SCU TAUGHT MONITOR SUMMER 2007



Final Census

	STUD	ENT C	REDIT	UNITS	TAUG	-IT				
			er 2007			Summ				
		Final (Census			Final (
		n Studen		TOTAL	Based o			TOTAL		ces to Date
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	TOTAL	<u>UG</u>	<u>PB</u>	<u>Grad</u>	TOTAL	SCU's	<u>Percent</u>
UNIVERSITY TOTAL	29,242	263	1,145	30,650	30,197	202	1,500	31,899	-1,249	-3.9%
Aminoda	4 004		20	4.020	2.702	45	444	2 002	4.47	2.00/
Agriculture Agribusiness	4,001 1,150	8 0	30 8	4,039 1,158	3,763 1,214	15 0	114 10	3,892 1,224	147 -66	3.8% -5.4%
Agricultural Educ & Comm	1,150	0	0	1,156	0	0	3	3	-00 -2	-5.4 % -66.7%
Animal Science	187	0	4	191	202	0	0	202	- <u>-</u> 2 -11	-5.4%
BioResource & Ag Engineering	502	4	0	506	283	0	4	287	219	76.3%
Dairy Science	89	0	0	89	93	0	12	105	-16	-15.2%
Earth & Soil Sciences	149	0	0	149	114	4	4	122	27	22.1%
Food Science & Nutrition	788	0	0	788	520	8	0	528	260	49.2%
Horticulture & Crop Science	404	0	18	422	498	0	27	525	-103	-19.6%
Military Science	0	0	0	0	0	0	0	0	0	-13.076
Natural Resources Management	663	4	0	667	712	3	18	733	-66	-9.0%
Wine and Viticulture	32	0	0	32	0	0	0	0	32	J.0 70
All College (AG)	36	0	0	36	127	0	36	163	-127	-77.9%
All College (AC)	30	O	U	30	121	U	50	100	121	77.570
Architecture & Env Design	1,328	5	2	1,335	1,137	8	12	1,157	178	15.4%
Architectural Engineering	498	0	0	498	424	0	0	424	74	17.5%
Architecture	257	5	0	262	118	5	12	135	127	94.1%
City & Regional Planning	143	0	2	145	2	0	0	2	143	7150.0%
Construction Management	430	0	0	430	457	3	0	460	-30	-6.5%
Landscape Architecture	0	0	0	0	136	0	0	136	-136	-100.0%
All College (EDES)	0	0	0	0	0	0	0	0	0	
Education	264	176	689	1,129	255	106	797	1,158	-29	-2.5%
Engineering	2,196	4	196	2,396	4,121	11	263	4,395	-1,999	-45.5%
Aerospace Engineering	977	0	13	990	738	4	34	776	214	27.6%
Biomedical & General Engineering	18	0	68	86	23	0	113	136	-50	-36.8%
Civil & Environmental Engineering	75	0	0	75	404	0	14	418	-343	-82.1%
Computer Engineering	181	0	2	183	312	0	5	317	-134	-42.3%
Computer Science	126	0	0	126	318	0	5	323	-197	-61.0%
Electrical Engineering	379	4	51	434	944	7	31	982	-548	-55.8%
Industrial & Manufacturing Eng	32	0	29	61	36	0	36	72	-11	-15.3%
Materials Engineering	0	0	4	4	117	0	0	117	-113	-96.6%
Mechanical Engineering	408	0	29	437	1,229	0	25	1,254	-817	-65.2%

CAL POLY SCU TAUGHT MONITOR SUMMER 2007



Final Census

	STUD	ENT (REDIT	UNITS	TAUGH	łТ				
	Summer 2007					Summ				
			Census			Final (
					,					
	Based or				Based o					ces to Date
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	SCU's	<u>Percent</u>
UNIVERSITY TOTAL	29,242	263	1,145	30,650	30,197	202	1 500	31,899	-1 2/0	-3.9%
UNIVERSITI TOTAL	25,242	203	1,143	30,030	30,131	202	1,500	31,033	-1,249	- 3.3 /0
Liberal Arts	13,469	17	170	13,656	12,033	40	197	12,270	1,386	11.3%
Art & Design	393	1	0	394	401	0	3	404	-10	-2.5%
Communication Studies	879	4	0	883	630	0	4	634	249	39.3%
English	3,043	8	4	3,055	3,533	20	28	3,581	-526	-14.7%
Ethnic Studies	120	0	0	120	376	0	0	376	-256	-68.1%
Graphic Communication	502	0	0	502	364	0	0	364	138	37.9%
History	892	0	6	898	632	8	8	648	250	38.6%
Humanities	438	0	0	438	164	0	0	164	274	167.1%
Journalism	240	0	0	240	174	0	4	178	62	34.8%
Liberal Studies	182	0	0	182	113	0	0	113	69	61.1%
Modern Languages & Literatures	364	0	16	380	232	0	16	248	132	53.2%
Music	484	4	0	488	416	4	4	424	64	15.1%
Philosophy	1,810	0	4	1,814	1,240	0	4	1,244	570	45.8%
Political Science	812	0	45	857	740	0	28	768	89	11.6%
Psychology & Child Development	1,620	0	95	1,715	1,350	8	82	1,440	275	19.1%
Social Sciences	1,056	0	0	1,056	1,392	0	8	1,400	-344	-24.6%
Theatre & Dance	350	0	0	350	136	0	8	144	206	143.1%
Women's Studies	284	0	0	284	140	0	0	140	144	102.9%
Business	3,116	8	0	3,124	3,943	8	12	3,963	-839	-21.2%
Business	2,230	8	0	2,238	2,871	8	8	2,887	-649	-21.2 % -22.5%
Business-Graduate	0	0	0	0	0	0	4	4	-4	-100.0%
Economics	772	0	0	772	884	0	0	884	-112	-12.7%
Industrial Technology	114	0	0	114	188	0	0	188	-74	-39.4%
industrial reclinology	114	U	U	114	100	U	U	100	-/4	-33.470
Science & Math	4,868	45	58	4,971	4,945	14	105	5,064	-93	-1.8%
Biological Sciences	1,432	13	24	1,469	1,377	0	39	1,416	53	3.7%
Chemistry & Biochemistry	795	0	29	824	829	10	34	873	-49	-5.6%
Kinesiology	503	20	1	524	470	0	12	482	42	8.7%
Mathematics	496	4	0	500	734	0	0	734	-234	-31.9%
Physics	866	4	0	870	806	0	0	806	64	7.9%
Statistics	668	4	4	676	619	4	20	643	33	5.1%
All College (SCM)	108	0	0	108	110	0	0	110	-2	-1.8%