



CAL POLY REGISTRATION MONITOR

SUMMER 2007

through 7/2/2007 (After the Last Day to Drop/Add)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Summer 2007 will not be final until Summer census (7/31/2007)

HEADCOUNT & SCU's Against Targets

	Summer 2007 (through 7/2/07)		Summer 2006 (through 6/28/06)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	3,784	4,033	3,882	5,383	-98	-2.5%
Total Undergraduate	3,602	3,786	3,652	5,158	-50	-1.4%
New First-Time	150		220	210	-70	-31.8%
*New Transfers	228		223	220	5	2.2%
Continuing	3,224		3,209	4,728	15	0.5%
*Total Post-Baccalaureate	35	34	30	55	5	16.7%
New Students	13		6		7	116.7%
Continuing	22		24		-2	-8.3%
Total Graduate	147	213	200	170	-53	-26.5%
New Students	24		20		4	20.0%
Continuing	123		180		-57	-31.7%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Summer 2007 (through 7/2/07)		Summer 2006 (through 6/28/06)		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	30,358	33,198	31,531	45,000	-1,173	-3.7%
Undergraduate	28,951	31,457	29,873	43,055	-922	-3.1%
Post-Baccalaureate	255	253	205	426	50	24.4%
Graduate	1,152	1,488	1,453	1,519	-301	-20.7%

**The current enrollment of 3,784 projects to an estimated census enrollment of 3,824.
This estimate is 5.2% below Cal Poly's internal target of 4,033.**

**The current SCU's of 30,358 projects to estimated census SCU's of 30,733.
This estimate is 7.4% below Cal Poly's internal target of 33,198.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Summer 2007 (through 7/2/07)		Summer 2006 (through 6/28/06)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	2,043.1	8.02	2,126.3	8.12	-83	-3.9%
Undergraduate	1,930.1	8.04	1,991.5	8.18	-62	-3.1%
Post-Baccalaureate	17.0	7.29	13.7	6.83	3	22.0%
*Graduate	96.0	7.84	121.1	7.27	-25	-20.6%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Summer 2007 (through 7/2/07)			Summer 2006 (through 6/28/06)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount			Headcount	Percent
Total Undergraduate	3,602	3,786	95.1%	3,652			-50	-1.4%
Agriculture, Food, & Env. Sci.	877	892	98.3%	856			21	2.5%
Arch. & Environmental Design	392	359	109.2%	343			49	14.3%
Engineering	607	892	68.0%	839			-232	-27.7%
Liberal Arts	738	663	111.3%	655			83	12.7%
Orfalea College of Business	502	543	92.4%	532			-30	-5.6%
Science and Mathematics	451	415	108.7%	406			45	11.1%
Other	35	22	159.1%	21			14	66.7%
Total Post-Bacc/Graduate	182	247	73.7%	230			-48	-20.9%
Agriculture, Food, & Env. Sci.	8	25	32.0%	24			-16	-66.7%
Arch. & Environmental Design	4	4	100.0%	4			0	0.0%
Education	92	111	82.9%	102			-10	-9.8%
Engineering	36	53	67.9%	49			-13	-26.5%
Liberal Arts	29	32	90.6%	31			-2	-6.5%
Orfalea College of Business	0	4	0.0%	1			-1	-100.0%
Science and Mathematics	7	8	87.5%	8			-1	-12.5%
Other	6	10	60.0%	11			-5	-45.5%

STUDENT CREDIT UNITS TAUGHT

	Summer 2007 (through 7/2/07)			Summer 2006 (through 6/28/06)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	30,358	33,198	91.4%	31,531	45,000	70.1%	-1,173	-3.7%
Agriculture, Food, & Env. Sci.	4,014	4,052	99.1%	3,844	4,725	81.4%	170	4.4%
Arch. & Environmental Design	1,325	1,206	109.9%	1,112	1,575	70.6%	213	19.2%
Education	1,128	1,189	94.9%	1,142	1,575	72.5%	-14	-1.2%
Engineering	2,399	4,568	52.5%	4,347	6,075	71.6%	-1,948	-44.8%
Liberal Arts	13,519	12,781	105.8%	12,129	16,425	73.8%	1,390	11.5%
Orfalea College of Business	3,114	4,129	75.4%	3,925	6,300	62.3%	-811	-20.7%
Science and Mathematics	4,859	5,273	92.1%	5,032	8,325	60.4%	-173	-3.4%



CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Summer 2007 (through 7/2/07)				Summer 2006 (through 6/28/06)					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	28,951	255	1,152	30,358	29,873	205	1,453	31,531	-1,173	-3.7%
Agriculture	3,976	8	30	4,014	3,716	15	113	3,844	170	4.4%
Agribusiness	1,156	0	8	1,164	1,196	0	10	1,206	-42	-3.5%
Agricultural Educ & Comm	1	0	0	1	0	0	3	3	-2	-66.7%
Animal Science	186	0	4	190	196	0	0	196	-6	-3.1%
BioResource & Ag Engineering	510	4	0	514	283	0	4	287	227	79.1%
Dairy Science	89	0	0	89	89	0	12	101	-12	-11.9%
Earth & Soil Sciences	149	0	0	149	118	4	4	126	23	18.3%
Food Science & Nutrition	768	0	0	768	516	8	0	524	244	46.6%
Horticulture & Crop Science	396	0	18	414	491	0	27	518	-104	-20.1%
Military Science	0	0	0	0	0	0	0	0	0	--
Natural Resources Management	657	4	0	661	706	3	18	727	-66	-9.1%
Wine and Viticulture	28	0	0	28	0	0	0	0	28	--
All College (AG)	36	0	0	36	121	0	35	156	-120	-76.9%
Architecture & Env Design	1,318	5	2	1,325	1,095	11	6	1,112	213	19.2%
Architectural Engineering	483	0	0	483	408	0	0	408	75	18.4%
Architecture	256	5	0	261	117	5	6	128	133	103.9%
City & Regional Planning	143	0	2	145	2	0	0	2	143	7150.0%
Construction Management	436	0	0	436	432	6	0	438	-2	-0.5%
Landscape Architecture	0	0	0	0	136	0	0	136	-136	-100.0%
All College (EDES)	0	0	0	0	0	0	0	0	0	--
Education	262	168	698	1,128	259	106	777	1,142	-14	-1.2%
Engineering	2,197	4	198	2,399	4,101	11	235	4,347	-1,948	-44.8%
Aerospace Engineering	981	0	13	994	738	4	29	771	223	28.9%
Biomedical & General Engineering	18	0	66	84	21	0	94	115	-31	-27.0%
Civil & Environmental Engineering	72	0	0	72	405	0	10	415	-343	-82.7%
Computer Engineering	181	0	2	183	312	0	5	317	-134	-42.3%
Computer Science	126	0	0	126	310	0	5	315	-189	-60.0%
Electrical Engineering	394	4	55	453	945	7	31	983	-530	-53.9%
Industrial & Manufacturing Eng	32	0	29	61	30	0	36	66	-5	-7.6%
Materials Engineering	0	0	4	4	117	0	0	117	-113	-96.6%
Mechanical Engineering	393	0	29	422	1,223	0	25	1,248	-826	-66.2%



CAL POLY SCU TAUGHT MONITOR

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	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	28,951	255	1,152	30,358	29,873	205	1,453	31,531	-1,173	-3.7%
Liberal Arts	13,328	25	166	13,519	11,888	40	201	12,129	1,390	11.5%
Art & Design	388	1	0	389	375	0	3	378	11	2.9%
Communication Studies	887	4	0	891	650	0	4	654	237	36.2%
English	3,079	8	4	3,091	3,493	20	28	3,541	-450	-12.7%
Ethnic Studies	120	0	0	120	376	0	0	376	-256	-68.1%
Graphic Communication	502	0	0	502	345	0	0	345	157	45.5%
History	896	4	6	906	624	8	12	644	262	40.7%
Humanities	454	4	0	458	164	0	0	164	294	179.3%
Journalism	237	0	0	237	178	0	4	182	55	30.2%
Liberal Studies	184	0	0	184	113	0	0	113	71	62.8%
Modern Languages & Literatures	372	0	16	388	220	0	16	236	152	64.4%
Music	488	4	0	492	408	4	4	416	76	18.3%
Philosophy	1,802	0	4	1,806	1,248	0	4	1,252	554	44.2%
Political Science	804	0	45	849	720	0	28	748	101	13.5%
Psychology & Child Development	1,417	0	91	1,508	1,306	8	82	1,396	112	8.0%
Social Sciences	1,064	0	0	1,064	1,392	0	8	1,400	-336	-24.0%
Theatre & Dance	350	0	0	350	136	0	8	144	206	143.1%
Women's Studies	284	0	0	284	140	0	0	140	144	102.9%
Business	3,106	8	0	3,114	3,905	8	12	3,925	-811	-20.7%
Business	2,224	8	0	2,232	2,849	8	8	2,865	-633	-22.1%
Business-Graduate	0	0	0	0	0	0	4	4	-4	-100.0%
Economics	768	0	0	768	876	0	0	876	-108	-12.3%
Industrial Technology	114	0	0	114	180	0	0	180	-66	-36.7%
Science & Math	4,764	37	58	4,859	4,909	14	109	5,032	-173	-3.4%
Biological Sciences	1,444	5	24	1,473	1,364	0	39	1,403	70	5.0%
Chemistry & Biochemistry	791	0	29	820	837	10	34	881	-61	-6.9%
Kinesiology	504	20	1	525	455	0	12	467	58	12.4%
Mathematics	492	4	0	496	730	0	4	734	-238	-32.4%
Physics	862	4	0	866	806	0	0	806	60	7.4%
Statistics	671	4	4	679	623	4	20	647	32	4.9%
All College (SCM)	0	0	0	0	94	0	0	94	-94	-100.0%