



CAL POLY REGISTRATION MONITOR

SUMMER 2007

through 6/27/2007 (After the First Week of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Summer 2007 will not be final until Summer census (7/31/2007)

HEADCOUNT & SCU's Against Targets

	Summer 2007 (through 6/27/07)		Summer 2006 (through 6/25/06)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	3,737	4,033	3,750	5,383	-13	-0.3%
Total Undergraduate	3,561	3,786	3,540	5,158	21	0.6%
New First-Time	148		173	210	-25	-14.5%
*New Transfers	220		219	220	1	0.5%
Continuing	3,193		3,148	4,728	45	1.4%
*Total Post-Baccalaureate	35	34	29	55	6	20.7%
New Students	13		6		7	116.7%
Continuing	22		23		-1	-4.3%
Total Graduate	141	213	181	170	-40	-22.1%
New Students	24		19		5	26.3%
Continuing	117		162		-45	-27.8%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Summer 2007 (through 6/27/07)		Summer 2006 (through 6/25/06)		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	30,049	33,198	30,395	45,000	-346	-1.1%
Undergraduate	28,667	31,457	28,886	43,055	-219	-0.8%
Post-Baccalaureate	255	253	194	426	61	31.4%
Graduate	1,127	1,488	1,315	1,519	-188	-14.3%

The current enrollment of 3,737 projects to an estimated census enrollment of 3,881.
This estimate is 3.8% below Cal Poly's internal target of 4,033.

The current SCU's of 30,049 projects to estimated census SCU's of 31,328.
This estimate is 5.6% below Cal Poly's internal target of 33,198.

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Summer 2007 (through 6/27/07)		Summer 2006 (through 6/25/06)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	2,022.1	8.04	2,048.3	8.11	-26	-1.3%
Undergraduate	1,911.1	8.05	1,925.7	8.16	-15	-0.8%
Post-Baccalaureate	17.0	7.29	12.9	6.69	4	30.9%
*Graduate	93.9	7.99	109.6	7.27	-16	-14.6%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Summer 2007 (through 6/27/07)			Summer 2006 (through 6/25/06)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount			Headcount	Percent
Total Undergraduate	3,561	3,786	94.1%	3,540			21	0.6%
Agriculture, Food, & Env. Sci.	848	892	95.1%	822			26	3.2%
Arch. & Environmental Design	392	359	109.2%	330			62	18.8%
Engineering	607	892	68.0%	806			-199	-24.7%
Liberal Arts	737	663	111.2%	645			92	14.3%
Orfalea College of Business	495	543	91.2%	519			-24	-4.6%
Science and Mathematics	449	415	108.2%	396			53	13.4%
Other	33	22	150.0%	22			11	50.0%
Total Post-Bacc/Graduate	176	247	71.3%	210			-34	-16.2%
Agriculture, Food, & Env. Sci.	8	25	32.0%	23			-15	-65.2%
Arch. & Environmental Design	4	4	100.0%	4			0	0.0%
Education	90	111	81.1%	100			-10	-10.0%
Engineering	33	53	62.3%	33			0	0.0%
Liberal Arts	28	32	87.5%	30			-2	-6.7%
Orfalea College of Business	0	4	0.0%	1			-1	-100.0%
Science and Mathematics	7	8	87.5%	8			-1	-12.5%
Other	6	10	60.0%	11			-5	-45.5%

STUDENT CREDIT UNITS TAUGHT

	Summer 2007 (through 6/27/07)			Summer 2006 (through 6/25/06)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	30,049	33,198	90.5%	30,395	45,000	67.5%	-346	-1.1%
Agriculture, Food, & Env. Sci.	3,762	4,052	92.8%	3,602	4,725	76.2%	160	4.4%
Arch. & Environmental Design	1,326	1,206	110.0%	1,033	1,575	65.6%	293	28.4%
Education	1,123	1,189	94.4%	1,085	1,575	68.9%	38	3.5%
Engineering	2,306	4,568	50.5%	4,166	6,075	68.6%	-1,860	-44.6%
Liberal Arts	13,547	12,781	106.0%	11,834	16,425	72.0%	1,713	14.5%
Orfalea College of Business	3,048	4,129	73.8%	3,831	6,300	60.8%	-783	-20.4%
Science and Mathematics	4,937	5,273	93.6%	4,844	8,325	58.2%	93	1.9%



CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Summer 2007 (through 6/27/07)				Summer 2006 (through 6/25/06)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	28,667	255	1,127	30,049	28,886	194	1,315	30,395	-346	-1.1%
Agriculture	3,730	8	24	3,762	3,484	15	103	3,602	160	4.4%
Agribusiness	1,122	0	4	1,126	1,156	0	4	1,160	-34	-2.9%
Agricultural Educ & Comm	1	0	0	1	0	0	3	3	-2	-66.7%
Animal Science	160	0	4	164	197	0	0	197	-33	-16.8%
BioResource & Ag Engineering	514	4	0	518	277	0	4	281	237	84.3%
Dairy Science	81	0	0	81	85	0	12	97	-16	-16.5%
Earth & Soil Sciences	149	0	0	149	99	4	4	107	42	39.3%
Food Science & Nutrition	756	0	0	756	484	8	0	492	264	53.7%
Horticulture & Crop Science	341	0	16	357	467	0	27	494	-137	-27.7%
Military Science	0	0	0	0	0	0	0	0	0	--
Natural Resources Management	546	4	0	550	589	3	18	610	-60	-9.8%
Wine and Viticulture	24	0	0	24	0	0	0	0	24	--
All College (AG)	36	0	0	36	130	0	31	161	-125	-77.6%
Architecture & Env Design	1,319	5	2	1,326	1,016	11	6	1,033	293	28.4%
Architectural Engineering	502	0	0	502	359	0	0	359	143	39.8%
Architecture	244	5	0	249	112	5	6	123	126	102.4%
City & Regional Planning	143	0	2	145	0	0	0	0	145	--
Construction Management	430	0	0	430	416	6	0	422	8	1.9%
Landscape Architecture	0	0	0	0	129	0	0	129	-129	-100.0%
All College (EDES)	0	0	0	0	0	0	0	0	0	--
Education	265	168	690	1,123	252	95	738	1,085	38	3.5%
Engineering	2,119	4	183	2,306	4,011	11	144	4,166	-1,860	-44.6%
Aerospace Engineering	965	0	7	972	720	4	21	745	227	30.5%
Biomedical & General Engineering	6	0	62	68	10	0	29	39	29	74.4%
Civil & Environmental Engineering	75	0	0	75	410	0	7	417	-342	-82.0%
Computer Engineering	159	0	2	161	324	0	5	329	-168	-51.1%
Computer Science	117	0	0	117	286	0	5	291	-174	-59.8%
Electrical Engineering	403	4	50	457	928	7	16	951	-494	-51.9%
Industrial & Manufacturing Eng	17	0	29	46	24	0	36	60	-14	-23.3%
Materials Engineering	0	0	4	4	116	0	0	116	-112	-96.6%
Mechanical Engineering	377	0	29	406	1,193	0	25	1,218	-812	-66.7%



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	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	28,667	255	1,127	30,049	28,886	194	1,315	30,395	-346	-1.1%
Liberal Arts	13,352	25	170	13,547	11,589	40	205	11,834	1,713	14.5%
Art & Design	387	1	0	388	374	0	3	377	11	2.9%
Communication Studies	866	4	4	874	638	0	4	642	232	36.1%
English	3,091	8	4	3,103	3,453	20	32	3,505	-402	-11.5%
Ethnic Studies	124	0	0	124	360	0	0	360	-236	-65.6%
Graphic Communication	493	0	0	493	345	0	0	345	148	42.9%
History	900	4	6	910	620	8	12	640	270	42.2%
Humanities	462	4	0	466	160	0	0	160	306	191.3%
Journalism	237	0	0	237	171	0	4	175	62	35.4%
Liberal Studies	184	0	0	184	117	0	0	117	67	57.3%
Modern Languages & Literatures	368	0	20	388	216	0	20	236	152	64.4%
Music	492	4	0	496	408	4	4	416	80	19.2%
Philosophy	1,844	0	4	1,848	1,216	0	4	1,220	628	51.5%
Political Science	808	0	45	853	736	0	28	764	89	11.6%
Psychology & Child Development	1,402	0	87	1,489	1,107	8	78	1,193	296	24.8%
Social Sciences	1,060	0	0	1,060	1,388	0	8	1,396	-336	-24.1%
Theatre & Dance	350	0	0	350	140	0	8	148	202	136.5%
Women's Studies	284	0	0	284	140	0	0	140	144	102.9%
Business	3,040	8	0	3,048	3,811	8	12	3,831	-783	-20.4%
Business	2,160	8	0	2,168	2,755	8	8	2,771	-603	-21.8%
Business-Graduate	0	0	0	0	0	0	4	4	-4	-100.0%
Economics	764	0	0	764	884	0	0	884	-120	-13.6%
Industrial Technology	116	0	0	116	172	0	0	172	-56	-32.6%
Science & Math	4,842	37	58	4,937	4,723	14	107	4,844	93	1.9%
Biological Sciences	1,466	5	24	1,495	1,348	0	35	1,383	112	8.1%
Chemistry & Biochemistry	822	0	29	851	804	10	34	848	3	0.4%
Kinesiology	515	20	1	536	448	0	14	462	74	16.0%
Mathematics	508	4	0	512	710	0	4	714	-202	-28.3%
Physics	860	4	0	864	778	0	0	778	86	11.1%
Statistics	671	4	4	679	635	4	20	659	20	3.0%
All College (SCM)	0	0	0	0	0	0	0	0	0	--