



CAL POLY REGISTRATION MONITOR

SUMMER 2007

through 6/20/2007 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Summer 2007 will not be final until Summer census (7/31/2007)

HEADCOUNT & SCU's Against Targets

	Summer 2007 (through 6/20/07)		Summer 2006 (through 6/18/06)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	3,711	4,033	3,775	5,383	-64	-1.7%
Total Undergraduate	3,544	3,786	3,572	5,158	-28	-0.8%
New First-Time	144		173	210	-29	-16.8%
*New Transfers	213		214	220	-1	-0.5%
Continuing	3,187		3,185	4,728	2	0.1%
*Total Post-Baccalaureate	35	34	30	55	5	16.7%
New Students	13		6		7	116.7%
Continuing	22		24		-2	-8.3%
Total Graduate	132	213	173	170	-41	-23.7%
New Students	23		18		5	27.8%
Continuing	109		155		-46	-29.7%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Summer 2007 (through 6/20/07)		Summer 2006 (through 6/18/06)		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	30,179	33,198	31,571	45,000	-1,392	-4.4%
Undergraduate	28,870	31,457	30,174	43,055	-1,304	-4.3%
Post-Baccalaureate	256	253	200	426	56	28.0%
Graduate	1,053	1,488	1,197	1,519	-144	-12.0%

**The current enrollment of 3,711 projects to an estimated census enrollment of 3,831.
This estimate is 5.0% below Cal Poly's internal target of 4,033.**

**The current SCU's of 30,179 projects to estimated census SCU's of 30,442.
This estimate is 8.3% below Cal Poly's internal target of 33,198.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Summer 2007 (through 6/20/07)		Summer 2006 (through 6/18/06)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	2,029.5	8.13	2,124.7	8.36	-96	-4.5%
Undergraduate	1,924.7	8.15	2,011.6	8.45	-87	-4.3%
Post-Baccalaureate	17.1	7.31	13.3	6.67	4	30.0%
*Graduate	87.8	7.98	99.8	6.92	-12	-12.0%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Summer 2007 (through 6/20/07)			Summer 2006 (through 6/18/06)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount			Headcount	Percent
Total Undergraduate	3,544	3,786	93.6%	3,572			-28	-0.8%
Agriculture, Food, & Env. Sci.	824	892	92.4%	817			7	0.9%
Arch. & Environmental Design	392	359	109.2%	334			58	17.4%
Engineering	628	892	70.4%	824			-196	-23.8%
Liberal Arts	729	663	110.0%	652			77	11.8%
Orfalea College of Business	483	543	89.0%	520			-37	-7.1%
Science and Mathematics	453	415	109.2%	403			50	12.4%
Other	35	22	159.1%	22			13	59.1%
Total Post-Bacc/Graduate	167	247	67.6%	203			-36	-17.7%
Agriculture, Food, & Env. Sci.	8	25	32.0%	21			-13	-61.9%
Arch. & Environmental Design	4	4	100.0%	3			1	33.3%
Education	87	111	78.4%	94			-7	-7.4%
Engineering	28	53	52.8%	32			-4	-12.5%
Liberal Arts	29	32	90.6%	33			-4	-12.1%
Orfalea College of Business	0	4	0.0%	1			-1	-100.0%
Science and Mathematics	5	8	62.5%	8			-3	-37.5%
Other	6	10	60.0%	11			-5	-45.5%

STUDENT CREDIT UNITS TAUGHT

	Summer 2007 (through 6/20/07)			Summer 2006 (through 6/18/06)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	30,179	33,198	90.9%	31,571	45,000	70.2%	-1,392	-4.4%
Agriculture, Food, & Env. Sci.	3,618	4,052	89.3%	3,487	4,725	73.8%	131	3.8%
Arch. & Environmental Design	1,307	1,206	108.4%	1,089	1,575	69.1%	218	20.0%
Education	1,079	1,189	90.7%	977	1,575	62.0%	102	10.4%
Engineering	2,256	4,568	49.4%	4,385	6,075	72.2%	-2,129	-48.6%
Liberal Arts	13,811	12,781	108.1%	12,701	16,425	77.3%	1,110	8.7%
Orfalea College of Business	3,052	4,129	73.9%	3,951	6,300	62.7%	-899	-22.8%
Science and Mathematics	5,056	5,273	95.9%	4,981	8,325	59.8%	75	1.5%



CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Summer 2007 (through 6/20/07)				Summer 2006 (through 6/18/06)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	28,870	256	1,053	30,179	30,174	200	1,197	31,571	-1,392	-4.4%
Agriculture	3,590	8	20	3,618	3,376	15	96	3,487	131	3.8%
Agribusiness	1,140	0	4	1,144	1,150	0	4	1,154	-10	-0.9%
Agricultural Educ & Comm	1	0	0	1	0	0	3	3	-2	-66.7%
Animal Science	130	0	4	134	207	0	0	207	-73	-35.3%
BioResource & Ag Engineering	500	4	0	504	271	0	4	275	229	83.3%
Dairy Science	74	0	0	74	86	0	16	102	-28	-27.5%
Earth & Soil Sciences	140	0	0	140	99	4	4	107	33	30.8%
Food Science & Nutrition	756	0	0	756	424	8	0	432	324	75.0%
Horticulture & Crop Science	303	0	12	315	436	0	31	467	-152	-32.5%
Military Science	0	0	0	0	0	0	0	0	0	--
Natural Resources Management	490	4	0	494	582	3	3	588	-94	-16.0%
Wine and Viticulture	20	0	0	20	0	0	0	0	20	--
All College (AG)	36	0	0	36	121	0	31	152	-116	-76.3%
Architecture & Env Design	1,300	5	2	1,307	1,072	11	6	1,089	218	20.0%
Architectural Engineering	539	0	0	539	456	0	0	456	83	18.2%
Architecture	234	5	0	239	112	5	6	123	116	94.3%
City & Regional Planning	141	0	2	143	0	0	0	0	143	--
Construction Management	386	0	0	386	385	6	0	391	-5	-1.3%
Landscape Architecture	0	0	0	0	119	0	0	119	-119	-100.0%
All College (EDES)	0	0	0	0	0	0	0	0	0	--
Education	272	169	638	1,079	243	96	638	977	102	10.4%
Engineering	2,088	4	164	2,256	4,234	8	143	4,385	-2,129	-48.6%
Aerospace Engineering	940	0	3	943	687	4	18	709	234	33.0%
Biomedical & General Engineering	9	0	66	75	8	0	29	37	38	102.7%
Civil & Environmental Engineering	87	0	0	87	543	0	7	550	-463	-84.2%
Computer Engineering	157	0	0	157	344	0	0	344	-187	-54.4%
Computer Science	112	0	0	112	302	0	5	307	-195	-63.5%
Electrical Engineering	425	4	48	477	943	4	20	967	-490	-50.7%
Industrial & Manufacturing Eng	23	0	19	42	18	0	36	54	-12	-22.2%
Materials Engineering	0	0	4	4	117	0	0	117	-113	-96.6%
Mechanical Engineering	335	0	24	359	1,272	0	28	1,300	-941	-72.4%



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	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	28,870	256	1,053	30,179	30,174	200	1,197	31,571	-1,392	-4.4%
Liberal Arts	13,612	25	174	13,811	12,451	48	202	12,701	1,110	8.7%
Art & Design	369	1	0	370	416	0	0	416	-46	-11.1%
Communication Studies	874	4	4	882	662	0	4	666	216	32.4%
English	3,240	8	4	3,252	3,796	20	28	3,844	-592	-15.4%
Ethnic Studies	136	0	0	136	400	0	0	400	-264	-66.0%
Graphic Communication	455	0	0	455	363	0	0	363	92	25.3%
History	952	4	6	962	680	8	8	696	266	38.2%
Humanities	470	4	0	474	156	0	0	156	318	203.8%
Journalism	249	0	0	249	174	0	4	178	71	39.9%
Liberal Studies	198	0	0	198	125	0	0	125	73	58.4%
Modern Languages & Literatures	436	0	24	460	244	0	20	264	196	74.2%
Music	520	4	0	524	480	4	4	488	36	7.4%
Philosophy	1,844	0	4	1,848	1,300	4	4	1,308	540	41.3%
Political Science	824	0	45	869	780	0	40	820	49	6.0%
Psychology & Child Development	1,375	0	87	1,462	1,135	12	82	1,229	233	19.0%
Social Sciences	1,052	0	0	1,052	1,448	0	4	1,452	-400	-27.5%
Theatre & Dance	342	0	0	342	156	0	4	160	182	113.8%
Women's Studies	276	0	0	276	136	0	0	136	140	102.9%
Business	3,044	8	0	3,052	3,919	8	24	3,951	-899	-22.8%
Business	2,132	8	0	2,140	2,819	8	16	2,843	-703	-24.7%
Business-Graduate	0	0	0	0	0	0	4	4	-4	-100.0%
Economics	792	0	0	792	920	0	4	924	-132	-14.3%
Industrial Technology	120	0	0	120	180	0	0	180	-60	-33.3%
Science & Math	4,964	37	55	5,056	4,879	14	88	4,981	75	1.5%
Biological Sciences	1,447	5	22	1,474	1,351	0	28	1,379	95	6.9%
Chemistry & Biochemistry	833	0	27	860	830	7	26	863	-3	-0.3%
Kinesiology	527	20	2	549	477	3	14	494	55	11.1%
Mathematics	588	4	0	592	756	0	4	760	-168	-22.1%
Physics	906	4	0	910	810	0	0	810	100	12.3%
Statistics	663	4	4	671	655	4	16	675	-4	-0.6%
All College (SCM)	0	0	0	0	0	0	0	0	0	--