



# CAL POLY REGISTRATION MONITOR

SUMMER 2007

through 6/10/2007 (Prior Term Last Day of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Summer 2007 will not be final until Summer census (7/31/2007)

## HEADCOUNT & SCU's Against Targets

	Summer 2007 (through 6/10/07)		Summer 2006 (through 6/4/06)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>3,613</b>	<b>4,033</b>	<b>3,612</b>	<b>5,383</b>	<b>1</b>	<b>0.0%</b>
<b>Total Undergraduate</b>	<b>3,479</b>	<b>3,786</b>	<b>3,433</b>	<b>5,158</b>	<b>46</b>	<b>1.3%</b>
New First-Time	142		171	210	-29	-17.0%
*New Transfers	184		172	220	12	7.0%
Continuing	3,153		3,090	4,728	63	2.0%
<b>*Total Post-Baccalaureate</b>	<b>33</b>	<b>34</b>	<b>35</b>	<b>55</b>	<b>-2</b>	<b>-5.7%</b>
New Students	12		5		7	140.0%
Continuing	21		30		-9	-30.0%
<b>Total Graduate</b>	<b>101</b>	<b>213</b>	<b>144</b>	<b>170</b>	<b>-43</b>	<b>-29.9%</b>
New Students	15		10		5	50.0%
Continuing	86		134		-48	-35.8%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Summer 2007 (through 6/10/07)		Summer 2006 (through 6/4/06)		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>29,480</b>	<b>33,198</b>	<b>30,529</b>	<b>45,000</b>	<b>-1,049</b>	<b>-3.4%</b>
Undergraduate	28,440	31,457	29,279	43,055	-839	-2.9%
Post-Baccalaureate	236	253	237	426	-1	-0.4%
Graduate	804	1,488	1,013	1,519	-209	-20.6%

**The current enrollment of 3,613 projects to an estimated census enrollment of 3,912.  
This estimate is 3.0% below Cal Poly's internal target of 4,033.**

**The current SCU's of 29,480 projects to estimated census SCU's of 31,018.  
This estimate is 6.6% below Cal Poly's internal target of 33,198.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

## FTE STUDENTS and AVERAGE LOAD

	Summer 2007 (through 6/10/07)		Summer 2006 (through 6/4/06)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>1,978.7</b>	<b>8.16</b>	<b>2,052.2</b>	<b>8.45</b>	<b>-73</b>	<b>-3.6%</b>
Undergraduate	1,896.0	8.17	1,951.9	8.53	-56	-2.9%
Post-Baccalaureate	15.7	7.15	15.8	6.77	0	0.0%
*Graduate	67.0	7.96	84.4	7.03	-17	-20.1%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



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### HEADCOUNT

	Summer 2007 (through 6/10/07)			Summer 2006 (through 6/4/06)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount			Headcount	Percent
<b>Total Undergraduate</b>	<b>3,479</b>	<b>3,786</b>	<b>91.9%</b>	<b>3,433</b>			<b>46</b>	<b>1.3%</b>
Agriculture, Food, & Env. Sci.	762	892	85.4%	753			9	1.2%
Arch. & Environmental Design	393	359	109.5%	330			63	19.1%
Engineering	633	892	71.0%	807			-174	-21.6%
Liberal Arts	727	663	109.7%	637			90	14.1%
Orfalea College of Business	469	543	86.4%	496			-27	-5.4%
Science and Mathematics	456	415	109.9%	389			67	17.2%
Other	39	22	177.3%	21			18	85.7%
<b>Total Post-Bacc/Graduate</b>	<b>134</b>	<b>247</b>	<b>54.3%</b>	<b>179</b>			<b>-45</b>	<b>-25.1%</b>
Agriculture, Food, & Env. Sci.	7	25	28.0%	16			-9	-56.3%
Arch. & Environmental Design	3	4	75.0%	3			0	0.0%
Education	70	111	63.1%	86			-16	-18.6%
Engineering	17	53	32.1%	27			-10	-37.0%
Liberal Arts	26	32	81.3%	30			-4	-13.3%
Orfalea College of Business	0	4	0.0%	0			0	
Science and Mathematics	5	8	62.5%	5			0	0.0%
Other	6	10	60.0%	12			-6	-50.0%

### STUDENT CREDIT UNITS TAUGHT

	Summer 2007 (through 6/10/07)			Summer 2006 (through 6/4/06)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
<b>TOTAL SCU's TAUGHT</b>	<b>29,480</b>	<b>33,198</b>	<b>88.8%</b>	<b>30,529</b>	<b>45,000</b>	<b>67.8%</b>	<b>-1,049</b>	<b>-3.4%</b>
Agriculture, Food, & Env. Sci.	3,285	4,052	81.1%	3,096	4,725	65.5%	189	6.1%
Arch. & Environmental Design	1,327	1,206	110.0%	1,103	1,575	70.0%	224	20.3%
Education	903	1,189	75.9%	920	1,575	58.4%	-17	-1.8%
Engineering	2,146	4,568	47.0%	4,208	6,075	69.3%	-2,062	-49.0%
Liberal Arts	13,765	12,781	107.7%	12,452	16,425	75.8%	1,313	10.5%
Orfalea College of Business	2,952	4,129	71.5%	3,787	6,300	60.1%	-835	-22.0%
Science and Mathematics	5,102	5,273	96.8%	4,963	8,325	59.6%	139	2.8%



# CAL POLY SCU TAUGHT MONITOR

SUMMER 2007

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## STUDENT CREDIT UNITS TAUGHT

	Summer 2007 (through 6/10/07)				Summer 2006 (through 6/4/06)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>28,440</b>	<b>236</b>	<b>804</b>	<b>29,480</b>	<b>29,279</b>	<b>237</b>	<b>1,013</b>	<b>30,529</b>	<b>-1,049</b>	<b>-3.4%</b>
<b>Agriculture</b>	<b>3,265</b>	<b>4</b>	<b>16</b>	<b>3,285</b>	<b>3,005</b>	<b>15</b>	<b>76</b>	<b>3,096</b>	<b>189</b>	<b>6.1%</b>
Agribusiness	1,091	0	0	1,091	1,080	0	8	1,088	3	0.3%
Agricultural Educ & Comm	0	0	0	0	0	0	0	0	0	--
Animal Science	100	0	4	104	175	0	0	175	-71	-40.6%
BioResource & Ag Engineering	496	0	0	496	275	0	4	279	217	77.8%
Dairy Science	74	0	0	74	95	0	12	107	-33	-30.8%
Earth & Soil Sciences	120	0	0	120	93	4	4	101	19	18.8%
Food Science & Nutrition	752	0	0	752	420	8	0	428	324	75.7%
Horticulture & Crop Science	302	0	12	314	381	0	15	396	-82	-20.7%
Military Science	0	0	0	0	0	0	0	0	0	--
Natural Resources Management	286	4	0	290	379	3	6	388	-98	-25.3%
Wine and Viticulture	20	0	0	20	0	0	0	0	20	--
All College (AG)	24	0	0	24	107	0	27	134	-110	-82.1%
<b>Architecture &amp; Env Design</b>	<b>1,322</b>	<b>5</b>	<b>0</b>	<b>1,327</b>	<b>1,084</b>	<b>11</b>	<b>8</b>	<b>1,103</b>	<b>224</b>	<b>20.3%</b>
Architectural Engineering	583	0	0	583	492	0	0	492	91	18.5%
Architecture	239	5	0	244	105	5	6	116	128	110.3%
City & Regional Planning	141	0	0	141	0	0	2	2	139	6950.0%
Construction Management	356	0	0	356	369	6	0	375	-19	-5.1%
Landscape Architecture	3	0	0	3	118	0	0	118	-115	-97.5%
All College (EDES)	0	0	0	0	0	0	0	0	0	--
<b>Education</b>	<b>263</b>	<b>161</b>	<b>479</b>	<b>903</b>	<b>258</b>	<b>120</b>	<b>542</b>	<b>920</b>	<b>-17</b>	<b>-1.8%</b>
<b>Engineering</b>	<b>2,056</b>	<b>4</b>	<b>86</b>	<b>2,146</b>	<b>4,069</b>	<b>8</b>	<b>131</b>	<b>4,208</b>	<b>-2,062</b>	<b>-49.0%</b>
Aerospace Engineering	936	0	3	939	622	4	14	640	299	46.7%
Biomedical & General Engineering	9	0	43	52	0	0	17	17	35	205.9%
Civil & Environmental Engineering	87	0	0	87	534	0	7	541	-454	-83.9%
Computer Engineering	179	0	0	179	338	0	8	346	-167	-48.3%
Computer Science	120	0	0	120	269	0	0	269	-149	-55.4%
Electrical Engineering	368	4	24	396	912	4	31	947	-551	-58.2%
Industrial & Manufacturing Eng	16	0	6	22	7	0	24	31	-9	-29.0%
Materials Engineering	0	0	0	0	116	0	1	117	-117	-100.0%
Mechanical Engineering	341	0	10	351	1,271	0	29	1,300	-949	-73.0%



# CAL POLY SCU TAUGHT MONITOR

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<b>UNIVERSITY TOTAL</b>	<b>28,440</b>	<b>236</b>	<b>804</b>	<b>29,480</b>	<b>29,279</b>	<b>237</b>	<b>1,013</b>	<b>30,529</b>	<b>-1,049</b>	<b>-3.4%</b>
<b>Liberal Arts</b>	<b>13,580</b>	<b>25</b>	<b>160</b>	<b>13,765</b>	<b>12,230</b>	<b>52</b>	<b>170</b>	<b>12,452</b>	<b>1,313</b>	<b>10.5%</b>
Art & Design	395	1	0	396	411	0	0	411	-15	-3.6%
Communication Studies	872	4	4	880	687	0	4	691	189	27.4%
English	3,176	8	4	3,188	3,764	20	24	3,808	-620	-16.3%
Ethnic Studies	140	0	0	140	376	0	0	376	-236	-62.8%
Graphic Communication	451	0	0	451	359	0	0	359	92	25.6%
History	976	4	6	986	628	8	8	644	342	53.1%
Humanities	458	4	0	462	164	0	0	164	298	181.7%
Journalism	238	0	0	238	175	0	0	175	63	36.0%
Liberal Studies	197	0	0	197	116	0	0	116	81	69.8%
Modern Languages & Literatures	428	0	32	460	216	4	20	240	220	91.7%
Music	508	4	0	512	456	4	4	464	48	10.3%
Philosophy	1,876	0	4	1,880	1,320	4	4	1,328	552	41.6%
Political Science	804	0	32	836	750	0	28	778	58	7.5%
Psychology & Child Development	1,382	0	78	1,460	1,120	8	74	1,202	258	21.5%
Social Sciences	1,056	0	0	1,056	1,408	4	0	1,412	-356	-25.2%
Theatre & Dance	347	0	0	347	140	0	4	144	203	141.0%
Women's Studies	276	0	0	276	140	0	0	140	136	97.1%
<b>Business</b>	<b>2,944</b>	<b>8</b>	<b>0</b>	<b>2,952</b>	<b>3,759</b>	<b>8</b>	<b>20</b>	<b>3,787</b>	<b>-835</b>	<b>-22.0%</b>
Business	2,048	8	0	2,056	2,699	8	16	2,723	-667	-24.5%
Business-Graduate	0	0	0	0	0	0	0	0	0	--
Economics	784	0	0	784	884	0	4	888	-104	-11.7%
Industrial Technology	112	0	0	112	176	0	0	176	-64	-36.4%
<b>Science &amp; Math</b>	<b>5,010</b>	<b>29</b>	<b>63</b>	<b>5,102</b>	<b>4,874</b>	<b>23</b>	<b>66</b>	<b>4,963</b>	<b>139</b>	<b>2.8%</b>
Biological Sciences	1,474	5	19	1,498	1,321	0	23	1,344	154	11.5%
Chemistry & Biochemistry	865	0	27	892	813	7	14	834	58	7.0%
Kinesiology	541	12	5	558	495	12	9	516	42	8.1%
Mathematics	596	0	0	596	756	0	0	756	-160	-21.2%
Physics	898	8	0	906	816	0	0	816	90	11.0%
Statistics	636	4	12	652	673	4	20	697	-45	-6.5%
All College (SCM)	0	0	0	0	0	0	0	0	0	--