



CAL POLY REGISTRATION MONITOR

SUMMER 2007

through 5/23/2007 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Summer 2007 will not be final until Summer census (7/31/2007)

HEADCOUNT & SCU's Against Targets

	Summer 2007 (through 5/23/07)		Summer 2006 (through 5/16/06)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	3,102	4,033	2,897	5,383	205	7.1%
Total Undergraduate	3,015	3,786	2,795	5,158	220	7.9%
New First-Time	135		154	210	-19	-12.3%
*New Transfers	128		111	220	17	15.3%
Continuing	2,752		2,530	4,728	222	8.8%
*Total Post-Baccalaureate	27	34	24	55	3	12.5%
New Students	11		4		7	175.0%
Continuing	16		20		-4	-20.0%
Total Graduate	60	213	78	170	-18	-23.1%
New Students	11		2		9	450.0%
Continuing	49		76		-27	-35.5%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Summer 2007 (through 5/23/07)		Summer 2006 (through 5/16/06)		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	24,913	33,198	24,370	45,000	543	2.2%
Undergraduate	24,268	31,457	23,715	43,055	553	2.3%
Post-Baccalaureate	204	253	162	426	42	25.9%
Graduate	441	1,488	493	1,519	-52	-10.5%

**The current enrollment of 3,102 projects to an estimated census enrollment of 4,146.
This estimate is 2.8% above Cal Poly's internal target of 4,033.**

**The current SCU's of 24,913 projects to estimated census SCU's of 32,938.
This estimate is 0.8% below Cal Poly's internal target of 33,198.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Summer 2007 (through 5/23/07)		Summer 2006 (through 5/16/06)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	1,668.2	8.03	1,632.9	8.41	35	2.1%
Undergraduate	1,617.9	8.05	1,581.0	8.48	37	2.3%
Post-Baccalaureate	13.6	7.56	10.8	6.75	3	27.8%
*Graduate	36.8	7.35	41.1	6.32	-4	-9.7%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Summer 2007 (through 5/23/07)			Summer 2006 (through 5/16/06)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount			Headcount	Percent
Total Undergraduate	3,015	3,786	79.6%	2,795			220	7.9%
Agriculture, Food, & Env. Sci.	652	892	73.1%	621			31	5.0%
Arch. & Environmental Design	325	359	90.5%	265			60	22.6%
Engineering	554	892	62.1%	663			-109	-16.4%
Liberal Arts	633	663	95.5%	518			115	22.2%
Orfalea College of Business	404	543	74.4%	401			3	0.7%
Science and Mathematics	415	415	100.0%	310			105	33.9%
Other	32	22	145.5%	17			15	88.2%
Total Post-Bacc/Graduate	87	247	35.2%	102			-15	-14.7%
Agriculture, Food, & Env. Sci.	6	25	24.0%	8			-2	-25.0%
Arch. & Environmental Design	3	4	75.0%	2			1	50.0%
Education	36	111	32.4%	41			-5	-12.2%
Engineering	16	53	30.2%	21			-5	-23.8%
Liberal Arts	18	32	56.3%	22			-4	-18.2%
Orfalea College of Business	0	4	0.0%	0			0	
Science and Mathematics	4	8	50.0%	2			2	100.0%
Other	4	10	40.0%	6			-2	-33.3%

STUDENT CREDIT UNITS TAUGHT

	Summer 2007 (through 5/23/07)			Summer 2006 (through 5/16/06)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	24,913	33,198	75.0%	24,370	45,000	54.2%	543	2.2%
Agriculture, Food, & Env. Sci.	2,650	4,052	65.4%	2,441	4,725	51.7%	209	8.6%
Arch. & Environmental Design	1,141	1,206	94.6%	900	1,575	57.1%	241	26.8%
Education	573	1,189	48.2%	489	1,575	31.0%	84	17.2%
Engineering	1,762	4,568	38.6%	3,285	6,075	54.1%	-1,523	-46.4%
Liberal Arts	11,795	12,781	92.3%	10,177	16,425	62.0%	1,618	15.9%
Orfalea College of Business	2,452	4,129	59.4%	2,920	6,300	46.3%	-468	-16.0%
Science and Mathematics	4,540	5,273	86.1%	4,158	8,325	49.9%	382	9.2%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Summer 2007 (through 5/23/07)				Summer 2006 (through 5/16/06)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	24,268	204	441	24,913	23,715	162	493	24,370	543	2.2%
Agriculture	2,626	4	20	2,650	2,402	15	24	2,441	209	8.6%
Agribusiness	889	0	0	889	844	0	8	852	37	4.3%
Agricultural Educ & Comm	0	0	0	0	0	0	0	0	0	--
Animal Science	92	0	0	92	115	0	0	115	-23	-20.0%
BioResource & Ag Engineering	468	0	4	472	237	0	0	237	235	99.2%
Dairy Science	48	0	0	48	73	0	4	77	-29	-37.7%
Earth & Soil Sciences	84	0	0	84	89	4	0	93	-9	-9.7%
Food Science & Nutrition	604	0	0	604	404	8	4	416	188	45.2%
Horticulture & Crop Science	282	0	12	294	328	0	8	336	-42	-12.5%
Military Science	0	0	0	0	0	0	0	0	0	--
Natural Resources Management	151	4	4	159	239	3	0	242	-83	-34.3%
Wine and Viticulture	8	0	0	8	0	0	0	0	8	--
All College (AG)	0	0	0	0	73	0	0	73	-73	-100.0%
Architecture & Env Design	1,136	5	0	1,141	889	11	0	900	241	26.8%
Architectural Engineering	497	0	0	497	418	0	0	418	79	18.9%
Architecture	218	5	0	223	55	5	0	60	163	271.7%
City & Regional Planning	122	0	0	122	0	0	0	0	122	--
Construction Management	264	0	0	264	344	6	0	350	-86	-24.6%
Landscape Architecture	35	0	0	35	72	0	0	72	-37	-51.4%
All College (EDES)	0	0	0	0	0	0	0	0	0	--
Education	240	138	195	573	222	72	195	489	84	17.2%
Engineering	1,689	4	69	1,762	3,197	8	80	3,285	-1,523	-46.4%
Aerospace Engineering	844	0	3	847	530	4	8	542	305	56.3%
Biomedical & General Engineering	7	0	38	45	0	0	6	6	39	650.0%
Civil & Environmental Engineering	84	0	0	84	429	0	3	432	-348	-80.6%
Computer Engineering	126	0	0	126	202	0	8	210	-84	-40.0%
Computer Science	92	0	0	92	203	0	0	203	-111	-54.7%
Electrical Engineering	233	4	20	257	694	4	19	717	-460	-64.2%
Industrial & Manufacturing Eng	8	0	6	14	7	0	12	19	-5	-26.3%
Materials Engineering	0	0	0	0	93	0	1	94	-94	-100.0%
Mechanical Engineering	295	0	2	297	1,039	0	23	1,062	-765	-72.0%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Summer 2007 (through 5/23/07)				Summer 2006 (through 5/16/06)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	24,268	204	441	24,913	23,715	162	493	24,370	543	2.2%
Liberal Arts	11,654	24	117	11,795	9,995	36	146	10,177	1,618	15.9%
Art & Design	261	0	0	261	224	0	0	224	37	16.5%
Communication Studies	807	4	0	811	592	0	4	596	215	36.1%
English	2,856	8	8	2,872	3,172	20	28	3,220	-348	-10.8%
Ethnic Studies	140	0	0	140	296	0	0	296	-156	-52.7%
Graphic Communication	378	0	0	378	337	0	0	337	41	12.2%
History	840	4	6	850	440	8	4	452	398	88.1%
Humanities	364	4	0	368	124	0	0	124	244	196.8%
Journalism	200	0	0	200	125	0	0	125	75	60.0%
Liberal Studies	140	0	0	140	63	0	0	63	77	122.2%
Modern Languages & Literatures	312	0	36	348	208	0	20	228	120	52.6%
Music	436	4	0	440	364	4	4	372	68	18.3%
Philosophy	1,632	0	0	1,632	1,172	0	4	1,176	456	38.8%
Political Science	652	0	20	672	594	0	20	614	58	9.4%
Psychology & Child Development	1,164	0	47	1,211	880	0	58	938	273	29.1%
Social Sciences	888	0	0	888	1,152	4	0	1,156	-268	-23.2%
Theatre & Dance	308	0	0	308	112	0	4	116	192	165.5%
Women's Studies	276	0	0	276	140	0	0	140	136	97.1%
Business	2,440	8	4	2,452	2,904	4	12	2,920	-468	-16.0%
Business	1,648	8	4	1,660	2,076	4	12	2,092	-432	-20.7%
Business-Graduate	0	0	0	0	0	0	0	0	0	--
Economics	680	0	0	680	652	0	0	652	28	4.3%
Industrial Technology	112	0	0	112	176	0	0	176	-64	-36.4%
Science & Math	4,483	21	36	4,540	4,106	16	36	4,158	382	9.2%
Biological Sciences	1,315	5	13	1,333	1,120	0	13	1,133	200	17.7%
Chemistry & Biochemistry	780	0	15	795	697	5	2	704	91	12.9%
Kinesiology	495	12	4	511	377	7	1	385	126	32.7%
Mathematics	532	0	0	532	612	0	0	612	-80	-13.1%
Physics	800	0	0	800	736	0	0	736	64	8.7%
Statistics	561	4	4	569	564	4	20	588	-19	-3.2%
All College (SCM)	0	0	0	0	0	0	0	0	0	--