



CAL POLY REGISTRATION MONITOR

SUMMER 2006

Final Census

HEADCOUNT & SCU's Against Targets

	Summer 2006 (Final Census)		Summer 2005 (Final Census)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	3,926	5,383	3,734	4,142	192	5.1%
Total Undergraduate	3,687	5,158	3,502	3,891	185	5.3%
New First-Time	231	210	266	165	-35	-13.2%
*New Transfers	228	220	243	300	-15	-6.2%
Continuing	3,228	4,728	2,993	3,426	235	7.9%
*Total Post-Baccalaureate	30	55	39	250	-9	-23.1%
New Students	6		6		0	0.0%
Continuing	24		33		-9	-27.3%
Total Graduate	209	170	193	**	16	8.3%
New Students	20		25		-5	-20.0%
Continuing	189		168		21	12.5%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

** Summer 2005 post-baccalaureate target is a combined post-baccalaureate and graduate target.

	Summer 2006		Summer 2005		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	31,899	45,000	31,531	33,678	368	1.2%
Undergraduate	30,197	43,055	29,935		262	0.9%
Post-Baccalaureate	202	426	322		-120	-37.3%
Graduate	1,500	1,519	1,274		226	17.7%

Summer 2006 census enrollment of 3,926 is 27.1% below Cal Poly's internal target of 5,383.

Summer 2006 census SCU's of 31,899 is 29.1% below Cal Poly's internal target of 45,000.

FTE STUDENTS and AVERAGE LOAD

	Summer 2006 (Final Census)		Summer 2005 (Final Census)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	2,151.6	8.13	2,123.3	8.44	29	1.4%
Undergraduate	2,013.1	8.19	1,995.7	8.55	17	0.9%
Post-Baccalaureate	13.5	6.73	21.5	8.26	-8	-37.3%
*Graduate	125.0	7.18	106.2	6.60	19	17.9%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



SUMMER 2006

Final Census

HEADCOUNT

	Summer 2006 (Final Census)		Summer 2005 (Final Census)		Differences to Date	
	<u>Headcount</u>		<u>Headcount</u>		<u>Headcount</u>	<u>Percent</u>
	Total Undergraduate	3,687		3,502		185
Agriculture	862		837		25	3.0%
Arch. & Environmental Design	346		339		7	2.1%
Business	545		472		73	15.5%
Engineering	846		869		-23	-2.6%
Liberal Arts	655		596		59	9.9%
Science and Mathematics	411		371		40	10.8%
Other	22		18		4	22.2%
Total Post-Bacc/Graduate	239		232		7	3.0%
Agriculture	24		25		-1	-4.0%
Arch. & Environmental Design	5		2		3	150.0%
Business	1		9		-8	-88.9%
Education	104		110		-6	-5.5%
Engineering	56		40		16	40.0%
Liberal Arts	30		32		-2	-6.3%
Science and Mathematics	8		7		1	14.3%
Other	11		7		4	57.1%

STUDENT CREDIT UNITS TAUGHT

	Summer 2006 (Final Census)			Summer 2005 (Final Census)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly		<u>SCU's</u>	<u>Percent</u>
		Internal	% of Target		Internal	% of Target		
TOTAL SCU's TAUGHT	31,899	45,000	70.9%	31,531	33,678	93.6%	368	1.2%
Agriculture	3,892	4,725	82.4%	3,585	2,943	121.8%	307	8.6%
Arch. & Environmental Design	1,157	1,575	73.5%	1,188	1,125	105.6%	-31	-2.6%
Business	3,963	6,300	62.9%	4,202	4,500	93.4%	-239	-5.7%
Education	1,158	1,575	73.5%	1,215	1,278	95.1%	-57	-4.7%
Engineering	4,395	6,075	72.3%	4,499	5,175	86.9%	-104	-2.3%
Liberal Arts	12,270	16,425	74.7%	11,232	11,435	98.2%	1,038	9.2%
Science and Mathematics	5,064	8,325	60.8%	5,591	7,200	77.7%	-527	-9.4%
Other	0	0	--	19	23	84.4%	-19	-100.0%



CAL POLY SCU TAUGHT MONITOR

SUMMER 2006

Final Census

STUDENT CREDIT UNITS TAUGHT

	Summer 2006 (Final Census)				Summer 2005 (Final Census)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	30,197	202	1,500	31,899				31,531	368	1.2%
Agriculture	3,763	15	114	3,892				3,585	307	8.6%
Agribusiness	1,214	0	10	1,224				1,525	-301	-19.7%
Agricultural Educ & Comm	0	0	3	3				2	1	50.0%
Animal Science	202	0	0	202				244	-42	-17.2%
BioResource & Ag Engineering	283	0	4	287				203	84	41.4%
Dairy Science	93	0	12	105				117	-12	-10.3%
Earth & Soil Sciences	114	4	4	122	N/A			154	-32	-20.8%
Food Science & Nutrition	520	8	0	528				348	180	51.7%
Horticulture & Crop Science	498	0	27	525				438	87	19.9%
Military Science	0	0	0	0				0	0	--
Natural Resources Management	712	3	18	733				511	222	43.4%
Wine and Viticulture	0	0	0	0				0	0	--
All College (AG)	127	0	36	163				43	120	279.1%
Architecture & Env Design	1,137	8	12	1,157				1,188	-31	-2.6%
Architectural Engineering	424	0	0	424				455	-31	-6.8%
Architecture	118	5	12	135				34	101	297.1%
City & Regional Planning	2	0	0	2	N/A			4	-2	-50.0%
Construction Management	457	3	0	460				554	-94	-17.0%
Landscape Architecture	136	0	0	136				141	-5	-3.5%
All College (EDES)	0	0	0	0				0	0	--
Business	3,943	8	12	3,963				4,202	-239	-5.7%
Business	2,871	8	8	2,887				2,858	29	1.0%
Business-Graduate	0	0	4	4	N/A			42	-38	-90.5%
Economics	884	0	0	884				1,140	-256	-22.5%
Industrial Technology	188	0	0	188				162	26	16.0%
Education	255	106	797	1,158	N/A			1,215	-57	-4.7%
Engineering	4,121	11	263	4,395				4,499	-104	-2.3%
Aerospace Engineering	738	4	34	776				24	752	3133.3%
Civil & Environmental Engineering	404	0	14	418				909	-491	-54.0%
Computer Engineering	312	0	5	317				366	-49	-13.4%
Computer Science	318	0	5	323	N/A			626	-303	-48.4%
Electrical Engineering	944	7	31	982				1,474	-492	-33.4%
Industrial & Manufacturing Eng	36	0	36	72				118	-46	-39.0%
Materials Engineering	117	0	0	117				0	117	--
Mechanical Engineering	1,229	0	25	1,254				966	288	29.8%
All College (ENGR)	23	0	113	136				16	120	750.0%



CAL POLY SCU TAUGHT MONITOR
SUMMER 2006
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STUDENT CREDIT UNITS TAUGHT

	Summer 2006 (Final Census)				Summer 2005 (Final Census)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	30,197	202	1,500	31,899				31,531	368	1.2%
Liberal Arts	12,033	40	197	12,270				11,232	1,038	9.2%
Art & Design	401	0	3	404				311	93	29.9%
Communication Studies	630	0	4	634				549	85	15.5%
English	3,533	20	28	3,581				3,368	213	6.3%
Ethnic Studies	376	0	0	376				260	116	44.6%
Graphic Communication	364	0	0	364				363	1	0.3%
History	632	8	8	648				576	72	12.5%
Humanities	164	0	0	164				60	104	173.3%
Journalism	174	0	4	178		N/A		155	23	14.8%
Liberal Studies	113	0	0	113				230	-117	-50.9%
Modern Languages & Literatures	232	0	16	248				208	40	19.2%
Music	416	4	4	424				708	-284	-40.1%
Philosophy	1,240	0	4	1,244				628	616	98.1%
Political Science	740	0	28	768				724	44	6.1%
Psychology & Child Development	1,350	8	82	1,440				1,570	-130	-8.3%
Social Sciences	1,392	0	8	1,400				1,178	222	18.8%
Theatre & Dance	136	0	8	144				208	-64	-30.8%
Women's Studies	140	0	0	140				136	4	2.9%
Science & Math	4,945	14	105	5,064				5,591	-527	-9.4%
Biological Sciences	1,377	0	39	1,416				1,515	-99	-6.5%
Chemistry & Biochemistry	829	10	34	873				815	58	7.1%
Kinesiology	470	0	12	482		N/A		697	-215	-30.8%
Mathematics	734	0	0	734				699	35	5.0%
Physics	806	0	0	806				924	-118	-12.8%
Statistics	619	4	20	643				861	-218	-25.3%
All College (SCM)	110	0	0	110				80	30	37.5%
Other	0	0	0	0				19	-19	-100.0%
Academic Programs	0	0	0	0					0	--
Honors	0	0	0	0		N/A			0	--
Intercollegiate Athletics	0	0	0	0					0	--