



CAL POLY REGISTRATION MONITOR

SUMMER 2006

through 6/25/2006 (After First Week of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Summer 2006 will not be final until Summer census (7/28/2006)

HEADCOUNT & SCU's Against Targets

	Summer 2006 (through 6/25/06)		Summer 2005 (through 6/26/05)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	3,750	5,383	3,638	4,142	112	3.1%
Total Undergraduate	3,540	5,158	3,425	3,891	115	3.4%
New First-Time	173	210	253	165	-80	-31.6%
*New Transfers	219	220	238	300	-19	-8.0%
Continuing	3,148	4,728	2,934	3,426	214	7.3%
*Total Post-Baccalaureate	29	55	39	250	-10	-25.6%
New Students	6		6		0	0.0%
Continuing	23		33		-10	-30.3%
Total Graduate	181	170	174	**	7	4.0%
New Students	19		18		1	5.6%
Continuing	162		156		6	3.8%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

** Summer 2005 post-baccalaureate target is a combined post-baccalaureate and graduate target.

	Summer 2006 (through 6/25/06)		Summer 2005 (through 6/26/05)		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	30,395	45,000	30,542	33,678	-147	-0.5%
Undergraduate	28,886	43,055	29,061		-175	-0.6%
Post-Baccalaureate	194	426	323		-129	-39.9%
Graduate	1,315	1,519	1,158		157	13.6%

**The current enrollment of 3,750 projects to an estimated census enrollment of 3,825.
This estimate is 28.9% below Cal Poly's internal target of 5,383.**

**The current SCU's of 30,395 projects to estimated census SCU's of 31,048
This estimate is 31.0% below Cal Poly's internal target of 45,000.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Summer 2006 (through 6/25/06)		Summer 2005 (through 6/26/05)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	2,048	8.11	2,055	8.40	-7	-0.3%
Undergraduate	1,926	8.16	1,937	8.48	-11	-0.6%
Post-Baccalaureate	13	6.69	22	8.28	-9	-41.8%
*Graduate	110	7.27	97	6.66	13	13.5%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Summer 2006 (through 6/25/06)			Summer 2005 (through 6/26/05)			Differences to Date	
	Headcount			Headcount			Headcount	Percent
Total Undergraduate	3,540			3,425			115	3.4%
Agriculture	822			810			12	1.5%
Arch. & Environmental Design	330			334			-4	-1.2%
Business	519			452			67	14.8%
Engineering	806			853			-47	-5.5%
Liberal Arts	645			588			57	9.7%
Science and Mathematics	396			369			27	7.3%
Other	22			19			3	15.8%
Total Post-Bacc/Graduate	210			213			-3	-1.4%
Agriculture	23			22			1	4.5%
Arch. & Environmental Design	4			2			2	100.0%
Business	1			9			-8	-88.9%
Education	100			103			-3	-2.9%
Engineering	33			33			0	0.0%
Liberal Arts	30			32			-2	-6.3%
Science and Mathematics	8			5			3	60.0%
Other	11			7			4	57.1%

STUDENT CREDIT UNITS TAUGHT

	Summer 2006 (through 6/25/06)			Summer 2005 (through 6/26/05)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	30,395	45,000	67.5%	30,542	33,678	90.7%	-147	-0.5%
Agriculture	3,602	4,725	76.2%	3,368	2,943	114.4%	234	6.9%
Arch. & Environmental Design	1,033	1,575	65.6%	1,164	1,125	103.5%	-131	-11.3%
Business	3,831	6,300	60.8%	4,071	4,500	90.5%	-240	-5.9%
Education	1,085	1,575	68.9%	1,209	1,278	94.6%	-124	-10.3%
Engineering	4,166	6,075	68.6%	4,294	5,175	83.0%	-128	-3.0%
Liberal Arts	11,834	16,425	72.0%	10,929	11,435	95.6%	905	8.3%
Science and Mathematics	4,844	8,325	58.2%	5,504	7,200	76.4%	-660	-12.0%
Other	0	0	--	3	23	12.9%	-3	-103.4%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Summer 2006 (through 6/25/06)				Summer 2005 (through 6/26/05)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	28,886	194	1,315	30,395				30,542	-147	-0.5%
Agriculture	3,484	15	103	3,602				3,368	234	6.9%
Agribusiness	1,156	0	4	1,160				1,512	-352	-23.3%
Agricultural Educ & Comm	0	0	3	3				2	1	50.0%
Animal Science	197	0	0	197				199	-2	-1.0%
BioResource & Ag Engineering	277	0	4	281				192	89	46.4%
Dairy Science	85	0	12	97				101	-4	-4.0%
Earth & Soil Sciences	99	4	4	107	N/A			162	-55	-34.0%
Food Science & Nutrition	484	8	0	492				328	164	50.0%
Horticulture & Crop Science	467	0	27	494				405	89	22.0%
Military Science	0	0	0	0				0	0	--
Natural Resources Management	589	3	18	610				436	174	39.9%
Wine and Viticulture	0	0	0	0				0	0	--
All College (AG)	130	0	31	161				30	131	436.7%
Architecture & Env Design	1,016	11	6	1,033				1,164	-131	-11.3%
Architectural Engineering	359	0	0	359				430	-71	-16.5%
Architecture	112	5	6	123				34	89	261.8%
City & Regional Planning	0	0	0	0	N/A			4	-4	-100.0%
Construction Management	416	6	0	422				563	-141	-25.0%
Landscape Architecture	129	0	0	129				133	-4	-3.0%
All College (EDES)	0	0	0	0				0	0	--
Business	3,811	8	12	3,831				4,071	-240	-5.9%
Business	2,755	8	8	2,771				2,763	8	0.3%
Business-Graduate	0	0	4	4	N/A			32	-28	-87.5%
Economics	884	0	0	884				1,122	-238	-21.2%
Industrial Technology	172	0	0	172				154	18	11.7%
Education	252	95	738	1,085	N/A			1,209	-124	-10.3%
Engineering	4,011	11	144	4,166				4,294	-128	-3.0%
Aerospace Engineering	720	4	21	745				14	731	5375.0%
Civil & Environmental Engineering	410	0	7	417				883	-466	-52.8%
Computer Engineering	324	0	5	329				361	-32	-8.9%
Computer Science	286	0	5	291	N/A			619	-328	-53.0%
Electrical Engineering	928	7	16	951				1,454	-503	-34.6%
Industrial & Manufacturing Eng	24	0	36	60				59	1	1.7%
Materials Engineering	116	0	0	116				0	116	--
Mechanical Engineering	1,193	0	25	1,218				892	326	36.5%
All College (ENGR)	10	0	29	39				13	26	197.0%



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	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	28,886	194	1,315	30,395				30,542	-147	-0.5%
Liberal Arts	11,589	40	205	11,834				10,929	905	8.3%
Art & Design	374	0	3	377				295	82	27.8%
Communication Studies	638	0	4	642				523	119	22.8%
English	3,453	20	32	3,505				3,287	218	6.6%
Ethnic Studies	360	0	0	360				256	104	40.6%
Graphic Communication	345	0	0	345				332	13	3.9%
History	620	8	12	640				576	64	11.1%
Humanities	160	0	0	160				60	100	166.7%
Journalism	171	0	4	175		N/A		159	16	10.1%
Liberal Studies	117	0	0	117				230	-113	-49.1%
Modern Languages & Literatures	216	0	20	236				220	16	7.3%
Music	408	4	4	416				664	-248	-37.3%
Philosophy	1,216	0	4	1,220				620	600	96.8%
Political Science	736	0	28	764				692	72	10.4%
Psychology & Child Development	1,107	8	78	1,193				1,487	-294	-19.8%
Social Sciences	1,388	0	8	1,396				1,172	224	19.1%
Theatre & Dance	140	0	8	148				212	-64	-30.2%
Women's Studies	140	0	0	140				144	-4	-2.8%
Science & Math	4,723	14	107	4,844				5,504	-660	-12.0%
Biological Sciences	1,348	0	35	1,383				1,459	-76	-5.2%
Chemistry & Biochemistry	804	10	34	848				784	64	8.2%
Kinesiology	448	0	14	462		N/A		707	-245	-34.7%
Mathematics	710	0	4	714				720	-6	-0.8%
Physics	778	0	0	778				912	-134	-14.7%
Statistics	635	4	20	659				871	-212	-24.3%
All College (SCM)	0	0	0	0				51	-51	-100.0%
Other	0	0	0	0				3	-3	-103.4%
Academic Programs	0	0	0	0					0	--
Honors	0	0	0	0		N/A			0	--
Intercollegiate Athletics	0	0	0	0					0	--