



CAL POLY REGISTRATION MONITOR

SUMMER 2006

through 6/18/2006 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Summer 2006 will not be final until Summer census (7/28/2006)

HEADCOUNT & SCU's Against Targets

	Summer 2006 (through 6/18/06)		Summer 2005 (through 6/19/05)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	3,775	5,383	3,656	4,142	119	3.3%
Total Undergraduate	3,572	5,158	3,443	3,891	129	3.7%
New First-Time	173	210	249	165	-76	-30.5%
*New Transfers	214	220	233	300	-19	-8.2%
Continuing	3,185	4,728	2,961	3,426	224	7.6%
*Total Post-Baccalaureate	30	55	39	250	-9	-23.1%
New Students	6		6		0	0.0%
Continuing	24		33		-9	-27.3%
Total Graduate	173	170	174	**	-1	-0.6%
New Students	18		19		-1	-5.3%
Continuing	155		155		0	0.0%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

** Summer 2005 post-baccalaureate target is a combined post-baccalaureate and graduate target.

	Summer 2006 (through 6/18/06)		Summer 2005 (through 6/19/05)		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	31,571	45,000	31,337	33,678	234	0.7%
Undergraduate	30,174	43,055	29,802		372	1.2%
Post-Baccalaureate	200	426	328		-128	-39.0%
Graduate	1,197	1,519	1,207		-10	-0.8%

**The current enrollment of 3,775 projects to an estimated census enrollment of 3,869.
This estimate is 28.1% below Cal Poly's internal target of 5,383.**

**The current SCU's of 31,571 projects to estimated census SCU's of 31,967.
This estimate is 29.0% below Cal Poly's internal target of 45,000.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Summer 2006 (through 6/18/06)		Summer 2005 (through 6/19/05)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	2,125	8.36	2,109	8.57	16	0.8%
Undergraduate	2,012	8.45	1,987	8.66	25	1.3%
Post-Baccalaureate	13	6.67	22	8.41	-9	-41.2%
*Graduate	100	6.92	101	6.94	-1	-1.0%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Summer 2006 (through 6/18/06)		Summer 2005 (through 6/19/05)		Differences to Date	
	Headcount		Headcount		Headcount	Percent
Total Undergraduate	3,572		3,443		129	3.7%
Agriculture	817		796		21	2.6%
Arch. & Environmental Design	334		338		-4	-1.2%
Business	520		456		64	14.0%
Engineering	824		858		-34	-4.0%
Liberal Arts	652		598		54	9.0%
Science and Mathematics	403		378		25	6.6%
Other	22		19		3	15.8%
Total Post-Bacc/Graduate	203		213		-10	-4.7%
Agriculture	21		22		-1	-4.5%
Arch. & Environmental Design	3		3		0	0.0%
Business	1		10		-9	-90.0%
Education	94		104		-10	-9.6%
Engineering	32		30		2	6.7%
Liberal Arts	33		32		1	3.1%
Science and Mathematics	8		6		2	33.3%
Other	11		6		5	83.3%

STUDENT CREDIT UNITS TAUGHT

	Summer 2006 (through 6/18/06)			Summer 2005 (through 6/19/05)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	31,571	45,000	70.2%	31,337	33,678	93.0%	234	0.7%
Agriculture	3,487	4,725	73.8%	3,371	2,943	114.5%	116	3.4%
Arch. & Environmental Design	1,089	1,575	69.1%	1,117	1,125	99.3%	-28	-2.5%
Business	3,951	6,300	62.7%	4,301	4,500	95.6%	-350	-8.1%
Education	977	1,575	62.0%	1,263	1,278	98.8%	-286	-22.6%
Engineering	4,385	6,075	72.2%	4,335	5,175	83.8%	50	1.2%
Liberal Arts	12,701	16,425	77.3%	11,110	11,435	97.2%	1,591	14.3%
Science and Mathematics	4,981	8,325	59.8%	5,836	7,200	81.1%	-855	-14.7%
Other	0	0	--	4	23	17.8%	-4	-100.0%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Summer 2006 (through 6/18/06)				Summer 2005 (through 6/19/05)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	30,174	200	1,197	31,571				31,337	234	0.7%
Agriculture	3,376	15	96	3,487				3,371	116	3.4%
Agribusiness	1,150	0	4	1,154				1,566	-412	-26.3%
Agricultural Educ & Comm	0	0	3	3				2	1	50.0%
Animal Science	207	0	0	207				192	15	7.8%
BioResource & Ag Engineering	271	0	4	275				196	79	40.3%
Dairy Science	86	0	16	102				97	5	5.2%
Earth & Soil Sciences	99	4	4	107	N/A			170	-63	-37.1%
Food Science & Nutrition	424	8	0	432				348	84	24.1%
Horticulture & Crop Science	436	0	31	467				394	73	18.5%
Military Science	0	0	0	0				0	0	--
Natural Resources Management	582	3	3	588				377	211	56.0%
Wine and Viticulture	0	0	0	0				0	0	--
All College (AG)	121	0	31	152				29	123	424.1%
Architecture & Env Design	1,072	11	6	1,089				1,117	-28	-2.5%
Architectural Engineering	456	0	0	456				424	32	7.5%
Architecture	112	5	6	123				44	79	179.5%
City & Regional Planning	0	0	0	0	N/A			4	-4	-100.0%
Construction Management	385	6	0	391				512	-121	-23.6%
Landscape Architecture	119	0	0	119				133	-14	-10.5%
All College (EDES)	0	0	0	0				0	0	--
Business	3,919	8	24	3,951				4,301	-350	-8.1%
Business	2,819	8	16	2,843				2,927	-84	-2.9%
Business-Graduate	0	0	4	4	N/A			32	-28	-87.5%
Economics	920	0	4	924				1,194	-270	-22.6%
Industrial Technology	180	0	0	180				148	32	21.6%
Education	243	96	638	977	N/A			1,263	-286	-22.6%
Engineering	4,234	8	143	4,385				4,335	50	1.2%
Aerospace Engineering	687	4	18	709				7	702	10028.6%
Civil & Environmental Engineering	543	0	7	550				920	-370	-40.2%
Computer Engineering	344	0	0	344				380	-36	-9.5%
Computer Science	302	0	5	307	N/A			635	-328	-51.7%
Electrical Engineering	943	4	20	967				1,446	-479	-33.1%
Industrial & Manufacturing Eng	18	0	36	54				59	-5	-8.5%
Materials Engineering	117	0	0	117				0	117	--
Mechanical Engineering	1,272	0	28	1,300				875	425	48.6%
All College (ENGR)	8	0	29	37				13	24	184.6%



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	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	30,174	200	1,197	31,571				31,337	234	0.7%
Liberal Arts	12,451	48	202	12,701				11,110	1,591	14.3%
Art & Design	416	0	0	416				312	104	33.3%
Communication Studies	662	0	4	666				559	107	19.1%
English	3,796	20	28	3,844				3,355	489	14.6%
Ethnic Studies	400	0	0	400				248	152	61.3%
Graphic Communication	363	0	0	363				291	72	24.7%
History	680	8	8	696				572	124	21.7%
Humanities	156	0	0	156				60	96	160.0%
Journalism	174	0	4	178		N/A		164	14	8.5%
Liberal Studies	125	0	0	125				244	-119	-48.8%
Modern Languages & Literatures	244	0	20	264				276	-12	-4.3%
Music	480	4	4	488				640	-152	-23.8%
Philosophy	1,300	4	4	1,308				604	704	116.6%
Political Science	780	0	40	820				756	64	8.5%
Psychology & Child Development	1,135	12	82	1,229				1,505	-276	-18.3%
Social Sciences	1,448	0	4	1,452				1,144	308	26.9%
Theatre & Dance	156	0	4	160				240	-80	-33.3%
Women's Studies	136	0	0	136				140	-4	-2.9%
Science & Math	4,879	14	88	4,981				5,836	-855	-14.7%
Biological Sciences	1,351	0	28	1,379				1,523	-144	-9.5%
Chemistry & Biochemistry	830	7	26	863				830	33	4.0%
Kinesiology	477	3	14	494		N/A		742	-248	-33.4%
Mathematics	756	0	4	760				830	-70	-8.4%
Physics	810	0	0	810				924	-114	-12.3%
Statistics	655	4	16	675				944	-269	-28.5%
All College (SCM)	0	0	0	0				43	-43	-100.0%
Other	0	0	0	0				4	-4	-100.0%
Academic Programs	0	0	0	0					0	--
Honors	0	0	0	0		N/A			0	--
Intercollegiate Athletics	0	0	0	0					0	--