



# CAL POLY REGISTRATION MONITOR

## SUMMER 2006

through 6/4/2006 (Prior Term Last Day of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Summer 2006 will not be final until Summer census (7/28/2006)

### HEADCOUNT & SCU's Against Targets

	Summer 2006 (through 6/4/06)		Summer 2005 (through 6/5/05)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>3,612</b>	<b>5,383</b>	<b>3,469</b>	<b>4,142</b>	<b>143</b>	<b>4.1%</b>
<b>Total Undergraduate</b>	<b>3,433</b>	<b>5,158</b>	<b>3,296</b>	<b>3,891</b>	<b>137</b>	<b>4.2%</b>
New First-Time	171	210	222	165	-51	-23.0%
*New Transfers	172	220	199	300	-27	-13.6%
Continuing	3,090	4,728	2,875	3,426	215	7.5%
<b>*Total Post-Baccalaureate</b>	<b>35</b>	<b>55</b>	<b>34</b>	<b>250</b>	<b>1</b>	<b>2.9%</b>
New Students	5		4		1	25.0%
Continuing	30		30		0	0.0%
<b>Total Graduate</b>	<b>144</b>	<b>170</b>	<b>139</b>	<b>**</b>	<b>5</b>	<b>3.6%</b>
New Students	10		18		-8	-44.4%
Continuing	134		121		13	10.7%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

\*\* Summer 2005 post-baccalaureate target is a combined post-baccalaureate and graduate target.

	Summer 2006 (through 6/4/06)		Summer 2005 (through 6/5/05)		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>30,529</b>	<b>45,000</b>	<b>29,654</b>	<b>33,678</b>	<b>875</b>	<b>3.0%</b>
Undergraduate	29,279	43,055	28,466		813	2.9%
Post-Baccalaureate	237	426	244		-7	-2.9%
Graduate	1,013	1,519	944		69	7.3%

**The current enrollment of 3,612 projects to an estimated census enrollment of 3,888.  
This estimate is 27.8% below Cal Poly's internal target of 5,383.**

**The current SCU's of 30,529 projects to estimated census SCU's of 32,461.  
This estimate is 27.9% below Cal Poly's internal target of 45,000.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

	Summer 2006 (through 6/4/06)		Summer 2005 (through 6/5/05)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>2,052</b>	<b>8.45</b>	<b>1,993</b>	<b>8.55</b>	<b>59</b>	<b>3.0%</b>
Undergraduate	1,952	8.53	1,898	8.64	54	2.8%
Post-Baccalaureate	16	6.77	16	7.18	0	0.0%
*Graduate	84	7.03	79	6.79	5	6.4%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



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## HEADCOUNT

	Summer 2006 (through 6/4/06)		Summer 2005 (through 6/5/05)		Differences to Date	
	<u>Headcount</u>		<u>Headcount</u>		<u>Headcount</u>	<u>Percent</u>
<b>Total Undergraduate</b>	<b>3,433</b>		<b>3,296</b>		<b>137</b>	<b>4.2%</b>
Agriculture	753		746		7	0.9%
Arch. & Environmental Design	330		327		3	0.9%
Business	496		424		72	17.0%
Engineering	807		839		-32	-3.8%
Liberal Arts	637		582		55	9.5%
Science and Mathematics	389		362		27	7.5%
Other	21		16		5	31.3%
<b>Total Post-Bacc/Graduate</b>	<b>179</b>		<b>173</b>		<b>6</b>	<b>3.5%</b>
Agriculture	16		20		-4	-20.0%
Arch. & Environmental Design	3		2		1	50.0%
Business	0		7		-7	-100.0%
Education	86		85		1	1.2%
Engineering	27		16		11	68.8%
Liberal Arts	30		31		-1	-3.2%
Science and Mathematics	5		7		-2	-28.6%
Other	12		5		7	140.0%

## STUDENT CREDIT UNITS TAUGHT

	Summer 2006 (through 6/4/06)			Summer 2005 (through 6/5/05)			Differences to Date	
	<u>SCU's</u>	Cal Poly Internal <u>Target</u>	% of <u>Target</u>	<u>SCU's</u>	Cal Poly Internal <u>Target</u>	% of <u>Target</u>	<u>SCU's</u>	<u>Percent</u>
<b>TOTAL SCU's TAUGHT</b>	<b>30,529</b>	<b>45,000</b>	<b>67.8%</b>	<b>29,654</b>	<b>33,678</b>	<b>88.1%</b>	<b>875</b>	<b>3.0%</b>
Agriculture	3,096	4,725	65.5%	3,130	2,943	106.4%	-34	-1.1%
Arch. & Environmental Design	1,103	1,575	70.0%	1,056	1,125	93.9%	47	4.5%
Business	3,787	6,300	60.1%	4,076	4,500	90.6%	-289	-7.1%
Education	920	1,575	58.4%	1,056	1,278	82.6%	-136	-12.9%
Engineering	4,208	6,075	69.3%	4,098	5,175	79.2%	110	2.7%
Liberal Arts	12,452	16,425	75.8%	10,627	11,435	92.9%	1,825	17.2%
Science and Mathematics	4,963	8,325	59.6%	5,600	7,200	77.8%	-637	-11.4%
Other	0	0	--	11	23	48.9%	-11	-100.0%

# CAL POLY SCU TAUGHT MONITOR

## SUMMER 2006

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### STUDENT CREDIT UNITS TAUGHT

	Summer 2006 (through 6/4/06)				Summer 2005 (through 6/5/05)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>29,279</b>	<b>237</b>	<b>1,013</b>	<b>30,529</b>				<b>29,654</b>	<b>875</b>	<b>3.0%</b>
<b>Agriculture</b>	<b>3,005</b>	<b>15</b>	<b>76</b>	<b>3,096</b>				<b>3,130</b>	<b>-34</b>	<b>-1.1%</b>
Agribusiness	1,080	0	8	1,088				1,564	-476	-30.4%
Agricultural Educ & Comm	0	0	0	0				0	0	--
Animal Science	175	0	0	175				170	5	2.9%
BioResource & Ag Engineering	275	0	4	279				199	80	40.2%
Dairy Science	95	0	12	107				87	20	23.0%
Earth & Soil Sciences	93	4	4	101	N/A			148	-47	-31.8%
Food Science & Nutrition	420	8	0	428				316	112	35.4%
Horticulture & Crop Science	381	0	15	396				337	59	17.5%
Military Science	0	0	0	0				0	0	--
Natural Resources Management	379	3	6	388				286	102	35.7%
Wine and Viticulture	0	0	0	0				0	0	--
All College (AG)	107	0	27	134				23	111	482.6%
<b>Architecture &amp; Env Design</b>	<b>1,084</b>	<b>11</b>	<b>8</b>	<b>1,103</b>				<b>1,056</b>	<b>47</b>	<b>4.5%</b>
Architectural Engineering	492	0	0	492				366	126	34.4%
Architecture	105	5	6	116				34	82	241.2%
City & Regional Planning	0	0	2	2	N/A			4	-2	-50.0%
Construction Management	369	6	0	375				512	-137	-26.8%
Landscape Architecture	118	0	0	118				140	-22	-15.7%
All College (EDES)	0	0	0	0				0	0	--
<b>Business</b>	<b>3,759</b>	<b>8</b>	<b>20</b>	<b>3,787</b>				<b>4,076</b>	<b>-289</b>	<b>-7.1%</b>
Business	2,699	8	16	2,723				2,708	15	0.6%
Business-Graduate	0	0	0	0	N/A			24	-24	-100.0%
Economics	884	0	4	888				1,196	-308	-25.8%
Industrial Technology	176	0	0	176				148	28	18.9%
<b>Education</b>	<b>258</b>	<b>120</b>	<b>542</b>	<b>920</b>	<b>N/A</b>			<b>1,056</b>	<b>-136</b>	<b>-12.9%</b>
<b>Engineering</b>	<b>4,069</b>	<b>8</b>	<b>131</b>	<b>4,208</b>				<b>4,098</b>	<b>110</b>	<b>2.7%</b>
Aerospace Engineering	622	4	14	640				7	633	9042.9%
Civil & Environmental Engineering	534	0	7	541				841	-300	-35.7%
Computer Engineering	338	0	8	346				364	-18	-4.9%
Computer Science	269	0	0	269	N/A			599	-330	-55.1%
Electrical Engineering	912	4	31	947				1,431	-484	-33.8%
Industrial & Manufacturing Eng	7	0	24	31				0	31	--
Materials Engineering	116	0	1	117				0	117	--
Mechanical Engineering	1,271	0	29	1,300				856	444	51.9%
All College (ENGR)	0	0	17	17				0	17	--



# CAL POLY SCU TAUGHT MONITOR

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	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>29,279</b>	<b>237</b>	<b>1,013</b>	<b>30,529</b>				<b>29,654</b>	<b>875</b>	<b>3.0%</b>
<b>Liberal Arts</b>	<b>12,230</b>	<b>52</b>	<b>170</b>	<b>12,452</b>				<b>10,627</b>	<b>1,825</b>	<b>17.2%</b>
Art & Design	411	0	0	411				312	99	31.7%
Communication Studies	687	0	4	691				563	128	22.7%
English	3,764	20	24	3,808				3,340	468	14.0%
Ethnic Studies	376	0	0	376				256	120	46.9%
Graphic Communication	359	0	0	359				268	91	34.0%
History	628	8	8	644				680	-36	-5.3%
Humanities	164	0	0	164				48	116	241.7%
Journalism	175	0	0	175		N/A		145	30	20.7%
Liberal Studies	116	0	0	116				244	-128	-52.5%
Modern Languages & Literatures	216	4	20	240				272	-32	-11.8%
Music	456	4	4	464				528	-64	-12.1%
Philosophy	1,320	4	4	1,328				412	916	222.3%
Political Science	750	0	28	778				692	86	12.4%
Psychology & Child Development	1,120	8	74	1,202				1,379	-177	-12.8%
Social Sciences	1,408	4	0	1,412				1,108	304	27.4%
Theatre & Dance	140	0	4	144				240	-96	-40.0%
Women's Studies	140	0	0	140				140	0	0.0%
<b>Science &amp; Math</b>	<b>4,874</b>	<b>23</b>	<b>66</b>	<b>4,963</b>				<b>5,600</b>	<b>-637</b>	<b>-11.4%</b>
Biological Sciences	1,321	0	23	1,344				1,462	-118	-8.1%
Chemistry & Biochemistry	813	7	14	834				802	32	4.0%
Kinesiology	495	12	9	516		N/A		704	-188	-26.7%
Mathematics	756	0	0	756				842	-86	-10.2%
Physics	816	0	0	816				896	-80	-8.9%
Statistics	673	4	20	697				894	-197	-22.0%
All College (SCM)	0	0	0	0				0	0	--
<b>Other</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>11</b>	<b>-11</b>	<b>-100.0%</b>
Academic Programs	0	0	0	0					0	--
Honors	0	0	0	0		N/A			0	--
Intercollegiate Athletics	0	0	0	0					0	--