



# CAL POLY REGISTRATION MONITOR

**SUMMER 2006**

through 5/17/2006 (Unit Limit Increase)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Summer 2006 will not be final until Summer census (7/28/2006)

## HEADCOUNT & SCU's Against Targets

	Summer 2006 (through 5/16/06)		Summer 2005 (through 5/17/05)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>3,046</b>	<b>5,383</b>	<b>2,968</b>	<b>4,142</b>	<b>78</b>	<b>2.6%</b>
<b>Total Undergraduate</b>	<b>2,937</b>	<b>5,158</b>	<b>2,840</b>	<b>3,891</b>	<b>97</b>	<b>3.4%</b>
New First-Time	155	210	204	165	-49	-24.0%
*New Transfers	117	220	153	300	-36	-23.5%
Continuing	2,665	4,728	2,483	3,426	182	7.3%
<b>*Total Post-Baccalaureate</b>	<b>26</b>	<b>55</b>	<b>128</b>	<b>250</b>		
New Students	4		12			
Continuing	22		116			
<b>Total Graduate</b>	<b>83</b>	<b>170</b>		**		
New Students	2		data not available			
Continuing	81					

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

\*\* Summer 2005 post-baccalaureate target is a combined post-baccalaureate and graduate target.

	Summer 2006 (through 5/16/06)		Summer 2005 (through 5/17/05)		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>25,719</b>	<b>45,000</b>	<b>24,678</b>	<b>33,678</b>	<b>1,041</b>	<b>4.2%</b>
Undergraduate	25,009	43,055	data not available			
Post-Baccalaureate	180	426	not available			
Graduate	530	1,519	available			

**The current enrollment of 3,046 projects to an estimated census enrollment of 3,832.  
This estimate is 28.8% below Cal Poly's internal target of 5,383.**

**The current SCU's of 25,719 projects to estimated census SCU's of 32,861.  
This estimate is 27.0% below Cal Poly's internal target of 45,000.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

## FTE STUDENTS and AVERAGE LOAD

	Summer 2006 (through 5/16/06)		Summer 2005 (through 5/17/05)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>1,723</b>	<b>8.44</b>		<b>8.31</b>		
Undergraduate	1,667	8.52				
Post-Baccalaureate	12	6.92				
*Graduate	44	6.39				

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



**SUMMER 2006**

through 5/17/2006 (Unit Limit Increase)

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## HEADCOUNT

	Summer 2006 (through 5/16/06)		Summer 2005 (through 5/17/05)		Differences to Date	
	Headcount		Headcount		Headcount	Percent
<b>Total Undergraduate</b>	<b>2,937</b>		<b>2,840</b>		<b>97</b>	<b>3.4%</b>
Agriculture	650		647		3	0.5%
Arch. & Environmental Design	278		279		-1	-0.4%
Business	415		351		64	18.2%
Engineering	703		729		-26	-3.6%
Liberal Arts	538		489		49	10.0%
Science and Mathematics	336		329		7	2.1%
Other	17		16		1	6.3%
<b>Total Post-Bacc/Graduate</b>	<b>109</b>		<b>128</b>		<b>-19</b>	<b>-14.8%</b>
Agriculture	9		15		-6	-40.0%
Arch. & Environmental Design	2		0		2	
Business	0		4		-4	-100.0%
Education	44		60		-16	-26.7%
Engineering	21		12		9	75.0%
Liberal Arts	22		27		-5	-18.5%
Science and Mathematics	3		5		-2	-40.0%
Other	8		5		3	60.0%

## STUDENT CREDIT UNITS TAUGHT

	Summer 2006 (through 5/16/06)			Summer 2005 (through 5/17/05)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
<b>TOTAL SCU's TAUGHT</b>	<b>25,719</b>	<b>45,000</b>	<b>57.2%</b>	<b>24,678</b>	<b>33,678</b>	<b>73.3%</b>	<b>1,041</b>	<b>4.2%</b>
Agriculture	2,545	4,725	53.9%	2,640	2,943	89.7%	-95	-3.6%
Arch. & Environmental Design	959	1,575	60.9%	897	1,125	79.7%	62	6.9%
Business	3,072	6,300	48.8%	3,106	4,500	69.0%	-34	-1.1%
Education	513	1,575	32.6%	821	1,278	64.2%	-308	-37.5%
Engineering	3,529	6,075	58.1%	3,492	5,175	67.5%	37	1.1%
Liberal Arts	10,700	16,425	65.1%	8,848	11,435	77.4%	1,852	20.9%
Science and Mathematics	4,401	8,325	52.9%	4,872	7,200	67.7%	-471	-9.7%
Other	0	0	--	2	23	8.9%	-2	-100.0%