



CAL POLY REGISTRATION MONITOR

SUMMER 2006

through 5/16/2006 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Summer 2006 will not be final until Summer census (7/28/2006)

HEADCOUNT & SCU's Against Targets

	Summer 2006 (through 5/16/06)		Summer 2005 (through 5/17/05)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	2,897	5,383	2,852	4,142	45	1.6%
Total Undergraduate	2,795	5,158	2,727	3,891	68	2.5%
New First-Time	154	210	202	165	-48	-23.8%
*New Transfers	111	220	145	300	-34	-23.4%
Continuing	2,530	4,728	2,380	3,426	150	6.3%
*Total Post-Baccalaureate	24	55	23	250	1	4.3%
New Students	4		4		0	0.0%
Continuing	20		19		1	5.3%
Total Graduate	78	170	102	**	-24	-23.5%
New Students	2		7		-5	-71.4%
Continuing	76		95		-19	-20.0%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

** Summer 2005 post-baccalaureate target is a combined post-baccalaureate and graduate target.

	Summer 2006 (through 5/16/06)		Summer 2005 (through 5/17/05)		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	24,370	45,000	23,488	33,678	882	3.8%
Undergraduate	23,715	43,055	22,603		1,112	4.9%
Post-Baccalaureate	162	426	173		-11	-6.4%
Graduate	493	1,519	712		-219	-30.8%

**The current enrollment of 2,897 projects to an estimated census enrollment of 3,677.
This estimate is 31.7% below Cal Poly's internal target of 5,383.**

**The current SCU's of 24,370 projects to estimated census SCU's of 30,988.
This estimate is 31.1% below Cal Poly's internal target of 45,000.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Summer 2006 (through 5/16/06)		Summer 2005 (through 5/17/05)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	1,633	8.41	1,578	8.24	55	3.5%
Undergraduate	1,581	8.48	1,507	8.29	74	4.9%
Post-Baccalaureate	11	6.75	12	7.52	-1	-8.7%
*Graduate	41	6.32	59	6.98	-18	-30.3%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Summer 2006 (through 5/16/06)		Summer 2005 (through 5/17/05)		Differences to Date	
	Headcount		Headcount		Headcount	Percent
Total Undergraduate	2,795		2,727		68	2.5%
Agriculture	621		621		0	0.0%
Arch. & Environmental Design	265		268		-3	-1.1%
Business	401		339		62	18.3%
Engineering	663		701		-38	-5.4%
Liberal Arts	518		468		50	10.7%
Science and Mathematics	310		317		-7	-2.2%
Other	17		13		4	30.8%
Total Post-Bacc/Graduate	102		125		-23	-18.4%
Agriculture	8		15		-7	-46.7%
Arch. & Environmental Design	2		0		2	-100.0%
Business	0		4		-4	-100.0%
Education	41		58		-17	-29.3%
Engineering	21		12		9	75.0%
Liberal Arts	22		26		-4	-15.4%
Science and Mathematics	2		5		-3	-60.0%
Other	6		5		1	20.0%

STUDENT CREDIT UNITS TAUGHT

	Summer 2006 (through 5/16/06)			Summer 2005 (through 5/17/05)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	24,370	45,000	54.2%	23,488	33,678	69.7%	882	3.8%
Agriculture	2,441	4,725	51.7%	2,519	2,943	85.6%	-78	-3.1%
Arch. & Environmental Design	900	1,575	57.1%	836	1,125	74.3%	64	7.7%
Business	2,920	6,300	46.3%	2,978	4,500	66.2%	-58	-1.9%
Education	489	1,575	31.0%	787	1,278	61.6%	-298	-37.9%
Engineering	3,285	6,075	54.1%	3,357	5,175	64.9%	-72	-2.1%
Liberal Arts	10,177	16,425	62.0%	8,385	11,435	73.3%	1,792	21.4%
Science and Mathematics	4,158	8,325	49.9%	4,624	7,200	64.2%	-466	-10.1%
Other	0	0	--	2	23	8.9%	-2	-100.0%