



CAL POLY REGISTRATION MONITOR

SUMMER 2006

through 5/14/2006 (Halfway through Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Summer 2006 will not be final until Summer census (7/28/2006)

HEADCOUNT & SCU's Against Targets

	Summer 2006 (through 5/14/06)		Summer 2005 (through 5/15/05)		Differences to Date Headcount Percent	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target		
TOTAL STUDENTS	1,549	5,383	1,677	4,142	-128	-7.6%
Total Undergraduate	1,463	5,158	1,570	3,891	-107	-6.8%
New First-Time	142	210	190	165	-48	-25.3%
*New Transfers	92	220	126	300	-34	-27.0%
Continuing	1,229	4,728	1,254	3,426	-25	-2.0%
*Total Post-Baccalaureate	21	55	19	250	2	10.5%
New Students	4		4		0	0.0%
Continuing	17		15		2	13.3%
Total Graduate	65	170	88	**	-23	-26.1%
New Students	2		6		-4	-66.7%
Continuing	63		82		-19	-23.2%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

** Summer 2005 post-baccalaureate target combined post-baccalaureate and graduate

	Summer 2006 (through 5/14/06)		Summer 2005 (through 5/15/05)		Differences to Date SCU's Percent	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target		
TOTAL STUDENT CREDIT UNITS	13,224	45,000	14,326	33,678	-1,102	-7.7%
Undergraduate	12,689	43,055	13,575	33,678	-886	-6.5%
Post-Baccalaureate	144	426	153	426	-9	-5.9%
Graduate	391	1,519	598	1,519	-207	-34.6%

**The current enrollment of 1,549 projects to an estimated census enrollment of 3,223.
This estimate is 40.1% below Cal Poly's internal target of 5,383.**

**The current SCU's of 13,224 projects to estimated census SCU's of 26,204.
This estimate is 41.8% below Cal Poly's internal target of 45,000.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Summer 2006 (through 5/14/06)		Summer 2005 (through 5/15/05)		Differences to Date FTES Percent	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load		
TOTAL FTE STUDENTS	888	8.54	965	8.54	-77	-8.0%
Undergraduate	846	8.67	905	8.65	-59	-6.5%
Post-Baccalaureate	10	6.86	10	8.05	0	0.0%
*Graduate	33	6.02	50	6.80	-17	-34.1%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Summer 2006 (through 5/14/06)		Summer 2005 (through 5/15/05)		Differences to Date	
	Headcount		Headcount		Headcount	Percent
Total Undergraduate	1,463		1,570		-107	-6.8%
Agriculture	306		368		-62	-16.8%
Arch. & Environmental Design	122		135		-13	-9.6%
Business	231		203		28	13.8%
Engineering	349		394		-45	-11.4%
Liberal Arts	282		280		2	0.7%
Science and Mathematics	162		179		-17	-9.5%
Other	11		11		0	0.0%
Total Post-Bacc/Graduate	86		107		-21	-19.6%
Agriculture	7		14		-7	-50.0%
Arch. & Environmental Design	1		0		1	
Business	0		2		-2	-100.0%
Education	37		50		-13	-26.0%
Engineering	16		11		5	45.5%
Liberal Arts	17		24		-7	-29.2%
Science and Mathematics	2		2		0	0.0%
Other	6		4		2	50.0%

STUDENT CREDIT UNITS TAUGHT

	Summer 2006 (through 5/14/06)			Summer 2005 (through 5/15/05)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	13,224	45,000	29.4%	14,326	33,678	42.5%	-1,102	-7.7%
Agriculture	1,278	4,725	27.0%	1,504	2,943	51.1%	-226	-15.0%
Arch. & Environmental Design	455	1,575	28.9%	404	1,125	35.9%	51	12.6%
Business	1,496	6,300	23.7%	1,800	4,500	40.0%	-304	-16.9%
Education	334	1,575	21.2%	576	1,278	45.1%	-242	-42.0%
Engineering	1,730	6,075	28.5%	1,861	5,175	36.0%	-131	-7.0%
Liberal Arts	5,750	16,425	35.0%	5,395	11,435	47.2%	355	6.6%
Science and Mathematics	2,181	8,325	26.2%	2,783	7,200	38.7%	-602	-21.6%
Other	0	0	--	3	23	13.3%	-3	-100.0%