

# CAL POLY REGISTRATION MONITOR

SPRING 2015

Final Census

## HEADCOUNT & SCU's Against Targets

	Spring 2015 FINAL		Spring 2014 FINAL		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>18,830</b>	<b>18,427</b>	<b>18,253</b>	<b>18,239</b>	<b>577</b>	<b>3.2%</b>
<b>Total Undergraduate</b>	<b>17,937</b>	<b>17,437</b>	<b>17,334</b>	<b>17,219</b>	<b>603</b>	<b>3.5%</b>
New First-Time	2	0	1	0	1	--
*New Transfers	11	0	10	0	1	10.0%
Continuing	17,924	17,437	17,323	17,219	601	3.5%
<b>*Total Post-Baccalaureate</b>	<b>126</b>	<b>120</b>	<b>133</b>	<b>116</b>	<b>-7</b>	<b>-5.3%</b>
New Students	27	35	40	35	-13	-32.5%
Continuing	99	85	93	81	6	6.5%
<b>Total Graduate</b>	<b>767</b>	<b>870</b>	<b>786</b>	<b>904</b>	<b>-19</b>	<b>-2.4%</b>
New Students	47	75	45	75	2	--
Continuing	720	795	741	829	-21	-2.8%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Spring 2015 FINAL		Spring 2014 FINAL		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>265,165</b>	<b>260,347</b>	<b>255,918</b>	<b>257,534</b>	<b>9,247</b>	<b>3.6%</b>
Undergraduate	254,439	248,709	245,368	245,559	9,071	3.7%
Post-Baccalaureate	1,976	1,621	1,901	1,567	75	3.9%
Graduate	8,750	10,017	8,649	10,408	101	1.2%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

## FTE STUDENTS and AVERAGE LOAD

	Spring 2015 FINAL		Spring 2014 FINAL		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>17,823.5</b>	<b>14.08</b>	<b>17,205.4</b>	<b>14.02</b>	<b>618.1</b>	<b>3.6%</b>
Undergraduate	16,962.6	14.19	16,357.9	14.16	604.7	3.7%
Post-Baccalaureate	131.7	15.68	126.7	14.29	5.0	3.9%
*Graduate	729.2	11.41	720.8	11.00	8.4	1.2%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

SPRING 2015

Final Census

## HEADCOUNT

	Spring 2015 FINAL			Spring 2014 FINAL			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly		<u>Headcount</u>	<u>Percent</u>
		<u>Projection</u>	<u>% of Projection</u>		<u>Projection</u>	<u>% of Projection</u>		
<b>Total Undergraduate</b>	<b>17,937</b>	<b>17,437</b>	<b>102.9%</b>	<b>17,334</b>	<b>17,219</b>	<b>100.7%</b>	<b>603</b>	<b>3.5%</b>
Agriculture, Food & Env. Sci.	3,600	3,464	103.9%	3,520	3,514	100.2%	80	2.3%
Arch. & Environmental Design	1,530	1,533	99.8%	1,411	1,476	95.6%	119	8.4%
Engineering	5,057	4,826	104.8%	4,883	4,741	103.0%	174	3.6%
Liberal Arts	2,826	2,836	99.6%	2,716	2,781	97.7%	110	4.1%
Orfalea College of Business	2,495	2,425	102.9%	2,354	2,308	102.0%	141	6.0%
Science and Mathematics	2,389	2,334	102.4%	2,397	2,372	101.1%	-8	-0.3%
Other	40	19	210.5%	53	27	196.3%	-13	-24.5%
<b>Total Post-Bacc/Graduate</b>	<b>893</b>	<b>990</b>	<b>90.2%</b>	<b>919</b>	<b>1,020</b>	<b>90.1%</b>	<b>-26</b>	<b>-2.8%</b>
Agriculture, Food & Env. Sci.	66	84	78.6%	81	82	98.8%	-15	-18.5%
Arch. & Environmental Design	66	88	75.0%	79	82	96.3%	-13	-16.5%
Engineering	347	423	82.0%	348	453	76.8%	-1	-0.3%
Liberal Arts	93	84	110.7%	88	93	94.6%	5	5.7%
Orfalea College of Business	29	36	80.6%	42	32	131.3%	-13	-31.0%
Science and Mathematics	285	266	107.1%	274	268	102.2%	11	4.0%
Other	7	9	77.8%	7	10	70.0%	0	0.0%

## STUDENT CREDIT UNITS TAUGHT

	Spring 2015 FINAL			Spring 2014 FINAL			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly		<u>SCU's</u>	<u>Percent</u>
		<u>Projection</u>	<u>% of Projection</u>		<u>Projection</u>	<u>% of Projection</u>		
<b>TOTAL SCU's TAUGHT</b>	<b>265,165</b>	<b>260,347</b>	<b>101.9%</b>	<b>255,918</b>	<b>257,534</b>	<b>99.4%</b>	<b>9,247</b>	<b>3.6%</b>
Agriculture, Food & Env. Sci.	30,644	30,005	102.1%	30,515	30,414	100.3%	129	0.4%
Arch. & Environmental Design	15,594	15,270	102.1%	14,272	14,566	98.0%	1,322	9.3%
Engineering	46,433	45,784	101.4%	43,443	44,754	97.1%	2,990	6.9%
Liberal Arts	74,931	75,749	98.9%	74,170	74,783	99.2%	761	1.0%
Orfalea College of Business	28,821	25,321	113.8%	26,091	24,245	107.6%	2,730	10.5%
Science and Mathematics	67,801	66,704	101.6%	66,742	67,278	99.2%	1,059	1.6%
Other	941	1,514	62.2%	685	1,494	45.9%	256	37.4%

# CAL POLY SCU TAUGHT MONITOR

## SPRING 2015

Final Census

### STUDENT CREDIT UNITS TAUGHT

	Spring 2015				Spring 2014				Differences to Date	
	FINAL				FINAL					
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>254,439</b>	<b>1,976</b>	<b>8,750</b>	<b>265,165</b>	<b>245,368</b>	<b>1,901</b>	<b>8,649</b>	<b>255,918</b>	<b>9,247</b>	<b>3.6%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>29,985</b>	<b>45</b>	<b>614</b>	<b>30,644</b>	<b>29,636</b>	<b>74</b>	<b>805</b>	<b>30,515</b>	<b>129</b>	<b>0.4%</b>
Agribusiness	5,690	8	5	5,703	5,566	0	91	5,657	46	0.8%
Agricultural Educ & Comm	494	25	167	686	315	66	233	614	72	11.7%
Animal Science	5,212	4	23	5,239	5,000	0	39	5,039	200	4.0%
BioResource & Ag Engineering	2,835	0	105	2,940	2,872	0	80	2,952	-12	-0.4%
Dairy Science	986	0	53	1,039	746	0	26	772	267	34.6%
Food Science & Nutrition	3,979	4	88	4,071	3,788	4	146	3,938	133	3.4%
Horticulture & Crop Science	2,508	4	53	2,565	2,921	0	25	2,946	-381	-12.9%
Military Science	215	0	0	215	286	0	0	286	-71	-24.8%
Natural Resrcs Mgmt & Env Sc	4,142	0	73	4,215	3,800	0	68	3,868	347	9.0%
Rec., Parks & Tourism Admin.	2,121	0	9	2,130	2,258	4	20	2,282	-152	-6.7%
Wine and Viticulture	1,543	0	12	1,555	1,575	0	32	1,607	-52	-3.2%
All College (AG)	260	0	26	286	509	0	45	554	-268	-48.4%
<b>Architecture &amp; Env Design</b>	<b>14,781</b>	<b>4</b>	<b>809</b>	<b>15,594</b>	<b>13,409</b>	<b>0</b>	<b>863</b>	<b>14,272</b>	<b>1,322</b>	<b>9.3%</b>
Architectural Engineering	3,000	0	141	3,141	2,585	0	118	2,703	438	16.2%
Architecture	6,773	0	29	6,802	5,657	0	66	5,723	1,079	18.9%
City & Regional Planning	1,370	4	624	1,998	1,345	0	662	2,007	-9	-0.4%
Construction Management	2,317	0	11	2,328	1,943	0	9	1,952	376	19.3%
Landscape Architecture	1,269	0	0	1,269	1,879	0	8	1,887	-618	-32.8%
All College (EDES)	52	0	4	56	0	0	0	0	56	--
<b>Engineering</b>	<b>43,006</b>	<b>12</b>	<b>3,415</b>	<b>46,433</b>	<b>40,050</b>	<b>2</b>	<b>3,391</b>	<b>43,443</b>	<b>2,990</b>	<b>6.9%</b>
Aerospace Engineering	3,966	0	294	4,260	3,309	0	210	3,519	741	21.1%
Biomedical & General Engineering	2,321	4	395	2,720	2,704	0	533	3,237	-517	-16.0%
Civil & Environmental Engineering	5,827	0	766	6,593	5,766	0	455	6,221	372	6.0%
Computer Engineering	8,466	0	297	8,763	6,576	0	177	6,753	2,010	29.8%
Computer Science	1,978	4	356	2,338	2,245	0	395	2,640	-302	-11.4%
Electrical Engineering	5,707	0	546	6,253	5,508	0	631	6,139	114	1.9%
Industrial & Manufacturing Eng	4,756	4	399	5,159	4,049	2	487	4,538	621	13.7%
Materials Engineering	1,898	0	42	1,940	1,686	0	43	1,729	211	12.2%
Mechanical Engineering	8,087	0	320	8,407	8,207	0	460	8,667	-260	-3.0%

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<b>UNIVERSITY TOTAL</b>	<b>254,439</b>	<b>1,976</b>	<b>8,750</b>	<b>265,165</b>	<b>245,368</b>	<b>1,901</b>	<b>8,649</b>	<b>255,918</b>	<b>9,247</b>	<b>3.6%</b>
<b>Liberal Arts</b>	<b>73,713</b>	<b>74</b>	<b>1,144</b>	<b>74,931</b>	<b>73,039</b>	<b>75</b>	<b>1,056</b>	<b>74,170</b>	<b>761</b>	<b>1.0%</b>
Art & Design	3,945	4	24	3,973	2,507	0	12	2,519	1,454	57.7%
Communication Studies	6,593	0	4	6,597	7,131	0	0	7,131	-534	-7.5%
English	14,873	49	236	15,158	14,736	47	228	15,011	147	1.0%
Ethnic Studies	1,736	0	12	1,748	1,892	0	4	1,896	-148	-7.8%
Graphic Communication	2,738	0	0	2,738	2,854	0	17	2,871	-133	-4.6%
History	5,258	15	178	5,451	5,307	10	133	5,450	1	0.0%
Humanities	1,638	0	4	1,642	1,608	0	12	1,620	22	1.4%
Journalism	1,739	0	0	1,739	1,738	0	4	1,742	-3	-0.2%
Modern Languages & Literatures	2,879	0	24	2,903	2,869	4	16	2,889	14	0.5%
Music	3,085	0	26	3,111	3,123	0	15	3,138	-27	-0.9%
Philosophy	7,803	0	48	7,851	6,447	0	32	6,479	1,372	21.2%
Political Science	4,616	0	144	4,760	4,361	0	130	4,491	269	6.0%
Psychology & Child Development	8,389	4	418	8,811	8,372	12	409	8,793	18	0.2%
Social Sciences	4,918	0	16	4,934	6,950	0	20	6,970	-2,036	-29.2%
Theatre & Dance	2,447	2	10	2,459	2,476	2	16	2,494	-35	-1.4%
Women's & Gender Studies	1,056	0	0	1,056	668	0	8	676	380	56.2%
<b>Orfalea College of Business</b>	<b>28,293</b>	<b>8</b>	<b>520</b>	<b>28,821</b>	<b>25,429</b>	<b>8</b>	<b>654</b>	<b>26,091</b>	<b>2,730</b>	<b>10.5%</b>
Business	18,061	4	32	18,097	15,858	4	20	15,882	2,215	13.9%
Business-Graduate	0	4	464	468	0	4	614	618	-150	-24.3%
Economics	7,376	0	20	7,396	6,910	0	20	6,930	466	6.7%
Industrial Technology	2,856	0	4	2,860	2,661	0	0	2,661	199	7.5%
<b>Science &amp; Math</b>	<b>63,720</b>	<b>1,833</b>	<b>2,248</b>	<b>67,801</b>	<b>63,122</b>	<b>1,742</b>	<b>1,878</b>	<b>66,742</b>	<b>1,059</b>	<b>1.6%</b>
Biological Sciences	13,109	0	283	13,392	12,518	0	234	12,752	640	5.0%
Chemistry & Biochemistry	9,262	0	139	9,401	9,004	0	94	9,098	303	3.3%
Kinesiology	7,136	10	218	7,364	6,456	4	184	6,644	720	10.8%
Liberal Studies	1,228	0	0	1,228	1,129	4	0	1,133	95	8.4%
Mathematics	14,021	13	207	14,241	14,169	12	160	14,341	-100	-0.7%
Physics	11,019	0	26	11,045	11,464	0	28	11,492	-447	-3.9%
Statistics	6,328	0	108	6,436	6,501	0	90	6,591	-155	-2.4%
Teacher Education	577	1,800	1,262	3,639	722	1,701	1,087	3,510	129	3.7%
All College (SCM)	1,040	10	5	1,055	1,159	21	1	1,181	-126	-10.7%
<b>Other</b>	<b>941</b>	<b>0</b>	<b>0</b>	<b>941</b>	<b>683</b>	<b>0</b>	<b>2</b>	<b>685</b>	<b>256</b>	<b>37.4%</b>
Academic Programs	92	0	0	92	216	0	0	216	-124	-57.4%
Honors	537	0	0	537	122	0	0	122	415	340.2%
Intercollegiate Athletics	114	0	0	114	208	0	2	210	-96	-45.7%
Liberal Arts & Engineering Stds	198	0	0	198	137	0	0	137	61	44.5%