

CAL POLY REGISTRATION MONITOR

SPRING 2015

Through 4/9/2015 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2015 will not be final until 5/11/2015.

HEADCOUNT & SCU's Against Targets

	Spring 2015 (Through 4/9/15)		Spring 2014 (Through 4/10/14)		Differences to Date Headcount Percent	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection		
TOTAL STUDENTS	18,838	18,427	18,256	18,239	582	3.2%
Total Undergraduate	17,943	17,437	17,339	17,219	604	3.5%
New First-Time	2	0	1	0	1	--
*New Transfers	11	0	10	0	1	10.0%
Continuing	17,930	17,437	17,328	17,219	602	3.5%
*Total Post-Baccalaureate	127	120	135	116	-8	-5.9%
New Students	28	35	37	35	-9	-24.3%
Continuing	99	85	98	81	1	1.0%
Total Graduate	768	870	782	904	-14	-1.8%
New Students	11	75	1	75	10	--
Continuing	757	795	781	829	-24	-3.1%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Spring 2015 (Through 4/9/15)		Spring 2014 (Through 4/10/14)		Differences to Date SCU's Percent	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection		
TOTAL STUDENT CREDIT UNITS	264,784	260,347	255,470	257,534	9,314	3.6%
Undergraduate	254,052	248,709	244,983	245,559	9,069	3.7%
Post-Baccalaureate	1,992	1,621	1,930	1,567	62	3.2%
Graduate	8,740	10,017	8,557	10,408	183	2.1%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Spring 2015 (Through 4/9/15)		Spring 2014 (Through 4/10/14)		Differences to Date FTES Percent	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load		
TOTAL FTE STUDENTS	17,797.9	14.06	17,174.0	13.99	623.9	3.6%
Undergraduate	16,936.8	14.16	16,332.2	14.13	604.6	3.7%
Post-Baccalaureate	132.8	15.69	128.7	14.30	4.1	3.2%
*Graduate	728.3	11.38	713.1	10.94	15.2	2.1%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

SPRING 2015

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HEADCOUNT

	Spring 2015 (Through 4/9/15)			Spring 2014 (Through 4/10/14)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>Headcount</u>	<u>Projection</u>		<u>Projection</u>	<u>Headcount</u>		<u>Projection</u>	<u>Projection</u>
Total Undergraduate	17,943	17,437	102.9%	17,339	17,219	100.7%	604	3.5%
Agriculture, Food & Env. Sci.	3,601	3,464	104.0%	3,519	3,514	100.1%	82	2.3%
Arch. & Environmental Design	1,532	1,533	99.9%	1,413	1,476	95.7%	119	8.4%
Engineering	5,060	4,826	104.8%	4,888	4,741	103.1%	172	3.5%
Liberal Arts	2,829	2,836	99.8%	2,715	2,781	97.6%	114	4.2%
Orfalea College of Business	2,492	2,425	102.8%	2,352	2,308	101.9%	140	6.0%
Science and Mathematics	2,389	2,334	102.4%	2,399	2,372	101.1%	-10	-0.4%
Other	40	19	210.5%	53	27	196.3%	-13	-24.5%
Total Post-Bacc/Graduate	895	990	90.4%	917	1,020	89.9%	-22	-2.4%
Agriculture, Food & Env. Sci.	65	84	77.4%	79	82	96.3%	-14	-17.7%
Arch. & Environmental Design	66	88	75.0%	80	82	97.6%	-14	-17.5%
Engineering	349	423	82.5%	346	453	76.4%	3	0.9%
Liberal Arts	93	84	110.7%	88	93	94.6%	5	5.7%
Orfalea College of Business	29	36	80.6%	42	32	131.3%	-13	-31.0%
Science and Mathematics	286	266	107.5%	275	268	102.6%	11	4.0%
Other	7	9	77.8%	7	10	70.0%	0	0.0%

STUDENT CREDIT UNITS TAUGHT

	Spring 2015 (Through 4/9/15)			Spring 2014 (Through 4/10/14)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>SCU's</u>	<u>Projection</u>		<u>Projection</u>	<u>SCU's</u>		<u>Projection</u>	<u>Projection</u>
TOTAL SCU's TAUGHT	264,784	260,347	101.7%	255,470	257,534	99.2%	9,314	3.6%
Agriculture, Food & Env. Sci.	30,566	30,005	101.9%	30,391	30,414	99.9%	175	0.6%
Arch. & Environmental Design	15,555	15,270	101.9%	14,199	14,566	97.5%	1,356	9.5%
Engineering	46,362	45,784	101.3%	43,305	44,754	96.8%	3,057	7.1%
Liberal Arts	74,782	75,749	98.7%	74,079	74,783	99.1%	703	0.9%
Orfalea College of Business	28,795	25,321	113.7%	26,104	24,245	107.7%	2,691	10.3%
Science and Mathematics	67,783	66,704	101.6%	66,717	67,278	99.2%	1,066	1.6%
Other	941	1,514	62.2%	675	1,494	45.2%	266	39.4%

CAL POLY SCU TAUGHT MONITOR

SPRING 2015

Through 4/9/2015 (Last Day to Add/Drop)

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2015 (Through 4/9/15)				Spring 2014 (Through 4/10/14)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	254,052	1,992	8,740	264,784	244,983	1,930	8,557	255,470	9,314	3.6%
Agriculture, Food & Env. Sci.	29,920	45	601	30,566	29,525	82	784	30,391	175	0.6%
Agribusiness	5,698	8	5	5,711	5,562	0	91	5,653	58	1.0%
Agricultural Educ & Comm	481	25	164	670	315	74	233	622	48	7.7%
Animal Science	5,192	4	23	5,219	4,981	0	39	5,020	199	4.0%
BioResource & Ag Engineering	2,834	0	105	2,939	2,866	0	80	2,946	-7	-0.2%
Dairy Science	983	0	52	1,035	745	0	22	767	268	34.9%
Food Science & Nutrition	3,972	4	85	4,061	3,786	4	135	3,925	136	3.5%
Horticulture & Crop Science	2,500	4	53	2,557	2,899	0	19	2,918	-361	-12.4%
Military Science	213	0	0	213	281	0	0	281	-68	-24.2%
Natural Resrcs Mgmt & Env Sc	4,118	0	67	4,185	3,780	0	68	3,848	337	8.8%
Rec., Parks & Tourism Admin.	2,126	0	9	2,135	2,248	4	20	2,272	-137	-6.0%
Wine and Viticulture	1,543	0	12	1,555	1,566	0	32	1,598	-43	-2.7%
All College (AG)	260	0	26	286	496	0	45	541	-255	-47.1%
Architecture & Env Design	14,740	4	811	15,555	13,371	0	828	14,199	1,356	9.5%
Architectural Engineering	2,986	0	141	3,127	2,580	0	118	2,698	429	15.9%
Architecture	6,754	0	29	6,783	5,632	0	66	5,698	1,085	19.0%
City & Regional Planning	1,366	4	626	1,996	1,345	0	627	1,972	24	1.2%
Construction Management	2,313	0	11	2,324	1,939	0	9	1,948	376	19.3%
Landscape Architecture	1,269	0	0	1,269	1,875	0	8	1,883	-614	-32.6%
All College (EDES)	52	0	4	56	0	0	0	0	56	--
Engineering	42,934	12	3,416	46,362	39,940	2	3,363	43,305	3,057	7.1%
Aerospace Engineering	3,950	0	290	4,240	3,294	0	210	3,504	736	21.0%
Biomedical & General Engineering	2,295	4	395	2,694	2,698	0	529	3,227	-533	-16.5%
Civil & Environmental Engineering	5,820	0	766	6,586	5,749	0	450	6,199	387	6.2%
Computer Engineering	8,475	0	301	8,776	6,560	0	177	6,737	2,039	30.3%
Computer Science	1,977	4	352	2,333	2,211	0	398	2,609	-276	-10.6%
Electrical Engineering	5,695	0	543	6,238	5,501	0	626	6,127	111	1.8%
Industrial & Manufacturing Eng	4,745	4	399	5,148	4,043	2	483	4,528	620	13.7%
Materials Engineering	1,894	0	42	1,936	1,683	0	43	1,726	210	12.2%
Mechanical Engineering	8,083	0	328	8,411	8,201	0	447	8,648	-237	-2.7%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2015 (Through 4/9/15)				Spring 2014 (Through 4/10/14)					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	254,052	1,992	8,740	264,784	244,983	1,930	8,557	255,470	9,314	3.6%
Liberal Arts	73,559	79	1,144	74,782	72,937	84	1,058	74,079	703	0.9%
Art & Design	3,933	4	24	3,961	2,505	0	12	2,517	1,444	57.4%
Communication Studies	6,584	0	4	6,588	7,154	0	0	7,154	-566	-7.9%
English	14,873	54	236	15,163	14,721	52	227	15,000	163	1.1%
Ethnic Studies	1,732	0	12	1,744	1,888	0	4	1,892	-148	-7.8%
Graphic Communication	2,725	0	0	2,725	2,855	0	21	2,876	-151	-5.3%
History	5,258	15	178	5,451	5,307	10	133	5,450	1	0.0%
Humanities	1,642	0	4	1,646	1,608	0	12	1,620	26	1.6%
Journalism	1,734	0	0	1,734	1,728	0	4	1,732	2	0.1%
Modern Languages & Literatures	2,879	0	24	2,903	2,845	4	16	2,865	38	1.3%
Music	3,070	0	26	3,096	3,118	0	14	3,132	-36	-1.1%
Philosophy	7,791	0	48	7,839	6,449	4	32	6,485	1,354	20.9%
Political Science	4,598	0	144	4,742	4,353	0	130	4,483	259	5.8%
Psychology & Child Development	8,358	4	418	8,780	8,338	12	409	8,759	21	0.2%
Social Sciences	4,903	0	16	4,919	6,930	0	20	6,950	-2,031	-29.2%
Theatre & Dance	2,431	2	10	2,443	2,474	2	16	2,492	-49	-2.0%
Women's & Gender Studies	1,048	0	0	1,048	664	0	8	672	376	56.0%
Orfalea College of Business	28,267	8	520	28,795	25,442	8	654	26,104	2,691	10.3%
Business	18,039	4	32	18,075	15,857	4	20	15,881	2,194	13.8%
Business-Graduate	0	4	464	468	0	4	614	618	-150	-24.3%
Economics	7,372	0	20	7,392	6,922	0	20	6,942	450	6.5%
Industrial Technology	2,856	0	4	2,860	2,663	0	0	2,663	197	7.4%
Science & Math	63,691	1,844	2,248	67,783	63,095	1,754	1,868	66,717	1,066	1.6%
Biological Sciences	13,098	0	283	13,381	12,511	0	234	12,745	636	5.0%
Chemistry & Biochemistry	9,261	0	137	9,398	9,005	0	88	9,093	305	3.4%
Kinesiology	7,120	10	218	7,348	6,434	4	184	6,622	726	11.0%
Liberal Studies	1,234	0	0	1,234	1,131	4	0	1,135	99	8.7%
Mathematics	14,021	13	206	14,240	14,178	12	164	14,354	-114	-0.8%
Physics	11,020	0	26	11,046	11,467	0	28	11,495	-449	-3.9%
Statistics	6,328	0	112	6,440	6,509	0	90	6,599	-159	-2.4%
Teacher Education	577	1,811	1,261	3,649	718	1,713	1,079	3,510	139	4.0%
All College (SCM)	1,032	10	5	1,047	1,142	21	1	1,164	-117	-10.1%
Other	941	0	0	941	673	0	2	675	266	39.4%
Academic Programs	92	0	0	92	216	0	0	216	-124	-57.4%
Honors	537	0	0	537	122	0	0	122	415	340.2%
Intercollegiate Athletics	114	0	0	114	206	0	2	208	-94	-45.2%
Liberal Arts & Engineering Std's	198	0	0	198	129	0	0	129	69	53.5%