

# CAL POLY REGISTRATION MONITOR

## SPRING 2015

Through 3/31/2015 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2015 will not be final until 5/11/2015.

### HEADCOUNT & SCU's Against Targets

	Spring 2015 (Through 3/31/15)		Spring 2014 (Through 4/1/14)		Differences to Date Headcount    Percent	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection		
<b>TOTAL STUDENTS</b>	<b>18,759</b>	<b>18,427</b>	<b>18,176</b>	<b>18,239</b>	<b>583</b>	<b>3.2%</b>
<b>Total Undergraduate</b>	<b>17,892</b>	<b>17,437</b>	<b>17,287</b>	<b>17,219</b>	<b>605</b>	<b>3.5%</b>
New First-Time	2	0	1	0	1	--
*New Transfers	10	0	8	0	2	25.0%
Continuing	17,880	17,437	17,278	17,219	602	3.5%
<b>*Total Post-Baccalaureate</b>	<b>124</b>	<b>120</b>	<b>134</b>	<b>116</b>	<b>-10</b>	<b>-7.5%</b>
New Students	26	35	35	35	-9	-25.7%
Continuing	98	85	99	81	-1	-1.0%
<b>Total Graduate</b>	<b>743</b>	<b>870</b>	<b>755</b>	<b>904</b>	<b>-12</b>	<b>-1.6%</b>
New Students	9	75	1	75	8	--
Continuing	734	795	754	829	-20	-2.7%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly SCU's		Cal Poly SCU's		Differences to Date SCU's    Percent	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection		
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>256,877</b>	<b>260,347</b>	<b>246,922</b>	<b>257,534</b>	<b>9,955</b>	<b>4.0%</b>
Undergraduate	246,675	248,709	237,078	245,559	9,597	4.0%
Post-Baccalaureate	1,934	1,621	1,896	1,567	38	2.0%
Graduate	8,268	10,017	7,948	10,408	320	4.0%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

	Spring 2015 (Through 3/31/15)		Spring 2014 (Through 4/1/14)		Differences to Date FTES    Percent	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load		
<b>TOTAL FTE STUDENTS</b>	<b>17,262.9</b>	<b>13.69</b>	<b>16,593.9</b>	<b>13.59</b>	<b>669.0</b>	<b>4.0%</b>
Undergraduate	16,445.0	13.79	15,805.2	13.71	639.8	4.0%
Post-Baccalaureate	128.9	15.60	126.4	14.15	2.5	2.0%
*Graduate	689.0	11.13	662.3	10.53	26.7	4.0%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

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### HEADCOUNT

	Spring 2015 (Through 3/31/15)			Spring 2014 (Through 4/1/14)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>Headcount</u>	<u>Projection</u>		<u>Projection</u>	<u>Headcount</u>		<u>Projection</u>	<u>Projection</u>
<b>Total Undergraduate</b>	<b>17,892</b>	<b>17,437</b>	<b>102.6%</b>	<b>17,287</b>	<b>17,219</b>	<b>100.4%</b>	<b>605</b>	<b>3.5%</b>
Agriculture, Food & Env. Sci.	3,613	3,464	104.3%	3,502	3,514	99.7%	111	3.2%
Arch. & Environmental Design	1,522	1,533	99.3%	1,418	1,476	96.1%	104	7.3%
Engineering	5,045	4,826	104.5%	4,870	4,741	102.7%	175	3.6%
Liberal Arts	2,832	2,836	99.9%	2,700	2,781	97.1%	132	4.9%
Orfalea College of Business	2,475	2,425	102.1%	2,342	2,308	101.5%	133	5.7%
Science and Mathematics	2,365	2,334	101.3%	2,402	2,372	101.3%	-37	-1.5%
Other	40	19	210.5%	53	27	196.3%	-13	-24.5%
<b>Total Post-Bacc/Graduate</b>	<b>867</b>	<b>990</b>	<b>87.6%</b>	<b>889</b>	<b>1,020</b>	<b>87.2%</b>	<b>-22</b>	<b>-2.5%</b>
Agriculture, Food & Env. Sci.	57	84	67.9%	68	82	82.9%	-11	-16.2%
Arch. & Environmental Design	66	88	75.0%	81	82	98.8%	-15	-18.5%
Engineering	339	423	80.1%	333	453	73.5%	6	1.8%
Liberal Arts	91	84	108.3%	87	93	93.5%	4	4.6%
Orfalea College of Business	28	36	77.8%	42	32	131.3%	-14	-33.3%
Science and Mathematics	281	266	105.6%	273	268	101.9%	8	2.9%
Other	5	9	55.6%	5	10	50.0%	0	0.0%

### STUDENT CREDIT UNITS TAUGHT

	Spring 2015 (Through 3/31/15)			Spring 2014 (Through 4/1/14)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>SCU's</u>	<u>Projection</u>		<u>Projection</u>	<u>SCU's</u>		<u>Projection</u>	<u>Projection</u>
<b>TOTAL SCU's TAUGHT</b>	<b>256,877</b>	<b>260,347</b>	<b>98.7%</b>	<b>246,922</b>	<b>257,534</b>	<b>95.9%</b>	<b>9,955</b>	<b>4.0%</b>
Agriculture, Food & Env. Sci.	28,379	30,005	94.6%	28,041	30,414	92.2%	338	1.2%
Arch. & Environmental Design	14,519	15,270	95.1%	13,406	14,566	92.0%	1,113	8.3%
Engineering	44,727	45,784	97.7%	41,110	44,754	91.9%	3,617	8.8%
Liberal Arts	73,284	75,749	96.7%	72,475	74,783	96.9%	809	1.1%
Orfalea College of Business	28,646	25,321	113.1%	26,112	24,245	107.7%	2,534	9.7%
Science and Mathematics	66,471	66,704	99.7%	65,147	67,278	96.8%	1,324	2.0%
Other	851	1,514	56.2%	631	1,494	42.2%	220	34.9%

# CAL POLY SCU TAUGHT MONITOR

## SPRING 2015

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2015 (Through 3/31/15)				Spring 2014 (Through 4/1/14)				Differences to Date SCU's    Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
<b>UNIVERSITY TOTAL</b>	<b>246,675</b>	<b>1,934</b>	<b>8,268</b>	<b>256,877</b>	<b>237,078</b>	<b>1,896</b>	<b>7,948</b>	<b>246,922</b>	<b>9,955</b>	<b>4.0%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>27,830</b>	<b>30</b>	<b>519</b>	<b>28,379</b>	<b>27,384</b>	<b>68</b>	<b>589</b>	<b>28,041</b>	<b>338</b>	<b>1.2%</b>
Agribusiness	5,612	4	0	5,616	5,438	0	82	5,520	96	1.7%
Agricultural Educ & Comm	346	14	139	499	245	60	178	483	16	3.3%
Animal Science	4,706	4	19	4,729	4,358	0	26	4,384	345	7.9%
BioResource & Ag Engineering	2,624	0	118	2,742	2,569	0	53	2,622	120	4.6%
Dairy Science	927	0	25	952	695	0	20	715	237	33.1%
Food Science & Nutrition	3,856	4	75	3,935	3,679	4	123	3,806	129	3.4%
Horticulture & Crop Science	2,269	4	52	2,325	2,646	0	7	2,653	-328	-12.4%
Military Science	170	0	0	170	228	0	0	228	-58	-25.4%
Natural Resrcs Mgmt & Env Sc	3,999	0	58	4,057	3,675	0	43	3,718	339	9.1%
Rec., Parks & Tourism Admin.	1,757	0	12	1,769	1,976	4	11	1,991	-222	-11.2%
Wine and Viticulture	1,398	0	4	1,402	1,480	0	28	1,508	-106	-7.0%
All College (AG)	166	0	17	183	395	0	18	413	-230	-55.7%
<b>Architecture &amp; Env Design</b>	<b>13,720</b>	<b>4</b>	<b>795</b>	<b>14,519</b>	<b>12,574</b>	<b>0</b>	<b>832</b>	<b>13,406</b>	<b>1,113</b>	<b>8.3%</b>
Architectural Engineering	2,755	0	140	2,895	2,415	0	112	2,527	368	14.6%
Architecture	6,389	0	26	6,415	5,356	0	61	5,417	998	18.4%
City & Regional Planning	1,349	4	623	1,976	1,328	0	632	1,960	16	0.8%
Construction Management	1,976	0	6	1,982	1,662	0	19	1,681	301	17.9%
Landscape Architecture	1,203	0	0	1,203	1,813	0	8	1,821	-618	-33.9%
All College (EDES)	48	0	0	48	0	0	0	0	48	--
<b>Engineering</b>	<b>41,542</b>	<b>8</b>	<b>3,177</b>	<b>44,727</b>	<b>38,094</b>	<b>2</b>	<b>3,014</b>	<b>41,110</b>	<b>3,617</b>	<b>8.8%</b>
Aerospace Engineering	3,811	0	240	4,051	3,175	0	181	3,356	695	20.7%
Biomedical & General Engineering	2,136	4	368	2,508	2,433	0	472	2,905	-397	-13.7%
Civil & Environmental Engineering	5,766	0	701	6,467	5,569	0	411	5,980	487	8.1%
Computer Engineering	7,987	0	344	8,331	6,040	0	166	6,206	2,125	34.2%
Computer Science	1,779	0	306	2,085	1,952	0	323	2,275	-190	-8.4%
Electrical Engineering	5,603	0	480	6,083	5,523	0	569	6,092	-9	-0.1%
Industrial & Manufacturing Eng	4,636	4	378	5,018	3,868	2	476	4,346	672	15.5%
Materials Engineering	1,897	0	42	1,939	1,658	0	43	1,701	238	14.0%
Mechanical Engineering	7,927	0	318	8,245	7,876	0	373	8,249	-4	0.0%

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	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
<b>UNIVERSITY TOTAL</b>	<b>246,675</b>	<b>1,934</b>	<b>8,268</b>	<b>256,877</b>	<b>237,078</b>	<b>1,896</b>	<b>7,948</b>	<b>246,922</b>	<b>9,955</b>	<b>4.0%</b>
<b>Liberal Arts</b>	<b>72,062</b>	<b>73</b>	<b>1,149</b>	<b>73,284</b>	<b>71,351</b>	<b>75</b>	<b>1,049</b>	<b>72,475</b>	<b>809</b>	<b>1.1%</b>
Art & Design	3,896	0	24	3,920	2,258	0	12	2,270	1,650	72.7%
Communication Studies	6,501	0	4	6,505	7,062	0	4	7,066	-561	-7.9%
English	14,988	52	235	15,275	14,803	51	234	15,088	187	1.2%
Ethnic Studies	1,692	0	16	1,708	1,960	0	4	1,964	-256	-13.0%
Graphic Communication	2,524	0	0	2,524	2,711	0	18	2,729	-205	-7.5%
History	5,215	15	184	5,414	5,269	10	129	5,408	6	0.1%
Humanities	1,714	0	4	1,718	1,640	0	12	1,652	66	4.0%
Journalism	1,611	0	0	1,611	1,665	0	4	1,669	-58	-3.5%
Modern Languages & Literatures	2,774	0	20	2,794	2,754	0	20	2,774	20	0.7%
Music	2,845	0	30	2,875	2,783	0	13	2,796	79	2.8%
Philosophy	7,948	0	52	8,000	6,631	4	40	6,675	1,325	19.9%
Political Science	4,577	0	139	4,716	4,289	0	123	4,412	304	6.9%
Psychology & Child Development	7,846	4	413	8,263	7,718	8	390	8,116	147	1.8%
Social Sciences	4,549	0	16	4,565	6,604	0	16	6,620	-2,055	-31.0%
Theatre & Dance	2,370	2	12	2,384	2,532	2	22	2,556	-172	-6.7%
Women's & Gender Studies	1,012	0	0	1,012	672	0	8	680	332	48.8%
<b>Orfalea College of Business</b>	<b>28,150</b>	<b>8</b>	<b>488</b>	<b>28,646</b>	<b>25,474</b>	<b>8</b>	<b>630</b>	<b>26,112</b>	<b>2,534</b>	<b>9.7%</b>
Business	17,860	4	24	17,888	15,684	4	16	15,704	2,184	13.9%
Business-Graduate	0	4	436	440	0	4	598	602	-162	-26.9%
Economics	7,540	0	20	7,560	7,186	0	16	7,202	358	5.0%
Industrial Technology	2,750	0	8	2,758	2,604	0	0	2,604	154	5.9%
<b>Science &amp; Math</b>	<b>62,520</b>	<b>1,811</b>	<b>2,140</b>	<b>66,471</b>	<b>61,574</b>	<b>1,743</b>	<b>1,830</b>	<b>65,147</b>	<b>1,324</b>	<b>2.0%</b>
Biological Sciences	12,946	0	231	13,177	12,122	0	195	12,317	860	7.0%
Chemistry & Biochemistry	8,962	0	118	9,080	8,637	0	68	8,705	375	4.3%
Kinesiology	7,133	9	211	7,353	6,292	4	178	6,474	879	13.6%
Liberal Studies	1,223	0	0	1,223	1,169	4	0	1,173	50	4.3%
Mathematics	13,793	13	191	13,997	13,940	8	172	14,120	-123	-0.9%
Physics	10,704	0	24	10,728	11,008	0	26	11,034	-306	-2.8%
Statistics	6,305	0	112	6,417	6,637	0	94	6,731	-314	-4.7%
Teacher Education	603	1,780	1,249	3,632	713	1,707	1,096	3,516	116	3.3%
All College (SCM)	851	9	4	864	1,056	20	1	1,077	-213	-19.8%
<b>Other</b>	<b>851</b>	<b>0</b>	<b>0</b>	<b>851</b>	<b>627</b>	<b>0</b>	<b>4</b>	<b>631</b>	<b>220</b>	<b>34.9%</b>
Academic Programs	100	0	0	100	236	0	0	236	-136	-57.6%
Honors	518	0	0	518	130	0	0	130	388	298.5%
Intercollegiate Athletics	94	0	0	94	156	0	4	160	-66	-41.3%
Liberal Arts & Engineering Stds	139	0	0	139	105	0	0	105	34	32.4%