

CAL POLY REGISTRATION MONITOR

SPRING 2015

Through 3/5/2015 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2015 will not be final until 5/11/2015.

HEADCOUNT & SCU's Against Targets						
	Spring 2015 (Through 3/5/15)		Spring 2014 (Through 3/6/14)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	18,462	18,427	17,717	18,239	745	4.2%
Total Undergraduate	17,689	17,437	16,954	17,219	735	4.3%
New First-Time	2	0	1	0	1	--
*New Transfers	6	0	7	0	-1	-14.3%
Continuing	17,681	17,437	16,946	17,219	735	4.3%
*Total Post-Baccalaureate	102	120	91	116	11	12.1%
New Students	22	35	26	35	-4	--
Continuing	80	85	65	81	15	23.1%
Total Graduate	671	870	672	904	-1	-0.1%
New Students	0	75	0	75	0	--
Continuing	671	795	672	829	-1	-0.1%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	Differences to Date	
					SCU's	Percent
TOTAL STUDENT CREDIT UNITS	237,902	260,347	225,739	257,534	12,163	5.4%
Undergraduate	229,252	248,709	217,596	245,559	11,656	5.4%
Post-Baccalaureate	1,482	1,621	1,203	1,567	279	23.2%
Graduate	7,168	10,017	6,940	10,408	228	3.3%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2015 (Through 3/5/15)		Spring 2014 (Through 3/6/14)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	15,979.6	12.89	15,164.9	12.74	814.7	5.4%
Undergraduate	15,283.5	12.96	14,506.4	12.83	777.1	5.4%
Post-Baccalaureate	98.8	14.53	80.2	13.22	18.6	23.2%
*Graduate	597.3	10.68	578.3	10.33	19.0	3.3%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

SPRING 2015

Through 3/5/2015 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2015 will not be final until 5/11/2015.

HEADCOUNT

	Spring 2015 (Through 3/5/15)			Spring 2014 (Through 3/6/14)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>Headcount</u>	<u>Projection</u>		<u>Projection</u>	<u>Headcount</u>		<u>Projection</u>	<u>Projection</u>
Total Undergraduate	17,689	17,437	101.4%	16,954	17,219	98.5%	735	4.3%
Agriculture, Food & Env. Sci.	3,563	3,464	102.9%	3,411	3,514	97.1%	152	4.5%
Arch. & Environmental Design	1,491	1,533	97.3%	1,367	1,476	92.6%	124	9.1%
Engineering	5,012	4,826	103.9%	4,791	4,741	101.1%	221	4.6%
Liberal Arts	2,787	2,836	98.3%	2,648	2,781	95.2%	139	5.2%
Orfalea College of Business	2,453	2,425	101.2%	2,316	2,308	100.3%	137	5.9%
Science and Mathematics	2,345	2,334	100.5%	2,369	2,372	99.9%	-24	-1.0%
Other	38	19	200.0%	52	27	192.6%	-14	-26.9%
Total Post-Bacc/Graduate	773	990	78.1%	763	1,020	74.8%	10	1.3%
Agriculture, Food & Env. Sci.	47	84	56.0%	52	82	63.4%	-5	-9.6%
Arch. & Environmental Design	63	88	71.6%	75	82	91.5%	-12	-16.0%
Engineering	324	423	76.6%	311	453	68.7%	13	4.2%
Liberal Arts	80	84	95.2%	76	93	81.7%	4	5.3%
Orfalea College of Business	24	36	66.7%	39	32	121.9%	-15	-38.5%
Science and Mathematics	229	266	86.1%	206	268	76.9%	23	11.2%
Other	6	9	66.7%	4	10	40.0%	2	50.0%

STUDENT CREDIT UNITS TAUGHT

	Spring 2015 (Through 3/5/15)			Spring 2014 (Through 3/6/14)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>SCU's</u>	<u>Projection</u>		<u>Projection</u>	<u>SCU's</u>		<u>Projection</u>	<u>Projection</u>
TOTAL SCU's TAUGHT	237,902	260,347	91.4%	225,739	257,534	87.7%	12,163	5.4%
Agriculture, Food & Env. Sci.	25,806	30,005	86.0%	25,788	30,414	84.8%	18	0.1%
Arch. & Environmental Design	11,686	15,270	76.5%	10,861	14,566	74.6%	825	7.6%
Engineering	41,691	45,784	91.1%	37,894	44,754	84.7%	3,797	10.0%
Liberal Arts	68,502	75,749	90.4%	66,356	74,783	88.7%	2,146	3.2%
Orfalea College of Business	27,257	25,321	107.6%	24,206	24,245	99.8%	3,051	12.6%
Science and Mathematics	62,340	66,704	93.5%	60,173	67,278	89.4%	2,167	3.6%
Other	620	1,514	41.0%	461	1,494	30.9%	159	34.5%

CAL POLY SCU TAUGHT MONITOR

SPRING 2015

Through 3/5/2015 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2015 will not be final until 5/11/2015.

STUDENT CREDIT UNITS TAUGHT										
	Spring 2015 (Through 3/5/15)				Spring 2014 (Through 3/6/14)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	229,252	1,482	7,168	237,902	217,596	1,203	6,940	225,739	12,163	5.4%
Agriculture, Food & Env. Sci.	25,402	25	379	25,806	25,312	53	423	25,788	18	0.1%
Agribusiness	5,398	0	4	5,402	5,211	0	60	5,271	131	2.5%
Agricultural Educ & Comm	292	21	107	420	229	49	76	354	66	18.6%
Animal Science	4,253	0	6	4,259	4,016	0	29	4,045	214	5.3%
BioResource & Ag Engineering	2,219	0	82	2,301	2,187	0	41	2,228	73	3.3%
Dairy Science	846	0	4	850	690	0	16	706	144	20.4%
Food Science & Nutrition	3,676	4	71	3,751	3,497	4	111	3,612	139	3.8%
Horticulture & Crop Science	2,120	0	37	2,157	2,551	0	4	2,555	-398	-15.6%
Military Science	95	0	0	95	159	0	0	159	-64	-40.3%
Natural Resrcs Mgmt & Env Sc	3,805	0	42	3,847	3,516	0	38	3,554	293	8.2%
Rec., Parks & Tourism Admin.	1,251	0	0	1,251	1,517	0	4	1,521	-270	-17.8%
Wine and Viticulture	1,281	0	12	1,293	1,368	0	28	1,396	-103	-7.4%
All College (AG)	166	0	14	180	371	0	16	387	-207	-53.5%
Architecture & Env Design	10,964	4	718	11,686	10,107	0	754	10,861	825	7.6%
Architectural Engineering	2,618	0	130	2,748	2,318	0	102	2,420	328	13.6%
Architecture	4,395	0	9	4,404	3,741	0	32	3,773	631	16.7%
City & Regional Planning	1,219	4	575	1,798	1,178	0	600	1,778	20	1.1%
Construction Management	1,529	0	4	1,533	1,246	0	12	1,258	275	21.9%
Landscape Architecture	1,163	0	0	1,163	1,624	0	8	1,632	-469	-28.7%
All College (EDES)	40	0	0	40	0	0	0	0	40	--
Engineering	38,604	8	3,079	41,691	35,108	0	2,786	37,894	3,797	10.0%
Aerospace Engineering	3,250	0	189	3,439	3,007	0	147	3,154	285	9.0%
Biomedical & General Engineering	1,987	4	325	2,316	2,217	0	464	2,681	-365	-13.6%
Civil & Environmental Engineering	5,632	0	711	6,343	5,477	0	395	5,872	471	8.0%
Computer Engineering	6,807	0	372	7,179	4,967	0	168	5,135	2,044	39.8%
Computer Science	1,502	0	281	1,783	1,597	0	306	1,903	-120	-6.3%
Electrical Engineering	5,354	0	431	5,785	5,307	0	525	5,832	-47	-0.8%
Industrial & Manufacturing Eng	4,376	4	372	4,752	3,404	0	399	3,803	949	25.0%
Materials Engineering	1,856	0	42	1,898	1,573	0	32	1,605	293	18.3%
Mechanical Engineering	7,840	0	356	8,196	7,559	0	350	7,909	287	3.6%

CAL POLY SCU TAUGHT MONITOR

SPRING 2015

Through 3/5/2015 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2015 will not be final until 5/11/2015.

STUDENT CREDIT UNITS TAUGHT										
	Spring 2015 (Through 3/5/15)				Spring 2014 (Through 3/6/14)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	229,252	1,482	7,168	237,902	217,596	1,203	6,940	225,739	12,163	5.4%
Liberal Arts	67,445	34	1,023	68,502	65,341	42	973	66,356	2,146	3.2%
Art & Design	3,451	0	24	3,475	1,599	0	0	1,599	1,876	117.3%
Communication Studies	6,048	0	4	6,052	6,747	0	8	6,755	-703	-10.4%
English	14,037	24	260	14,321	13,467	17	253	13,737	584	4.3%
Ethnic Studies	1,700	0	16	1,716	1,453	0	4	1,457	259	17.8%
Graphic Communication	2,315	0	0	2,315	2,510	0	18	2,528	-213	-8.4%
History	4,811	0	163	4,974	4,931	11	131	5,073	-99	-2.0%
Humanities	1,684	0	8	1,692	1,432	0	12	1,444	248	17.2%
Journalism	1,553	0	0	1,553	1,531	0	0	1,531	22	1.4%
Modern Languages & Literatures	2,760	0	20	2,780	2,564	0	20	2,584	196	7.6%
Music	2,503	0	29	2,532	2,680	0	16	2,696	-164	-6.1%
Philosophy	7,880	4	56	7,940	6,549	4	44	6,597	1,343	20.4%
Political Science	4,345	0	129	4,474	4,212	0	95	4,307	167	3.9%
Psychology & Child Development	7,210	4	284	7,498	6,886	8	332	7,226	272	3.8%
Social Sciences	3,868	0	20	3,888	5,692	0	12	5,704	-1,816	-31.8%
Theatre & Dance	2,276	2	10	2,288	2,416	2	20	2,438	-150	-6.2%
Women's & Gender Studies	1,004	0	0	1,004	672	0	8	680	324	47.6%
Orfalea College of Business	26,837	12	408	27,257	23,614	0	592	24,206	3,051	12.6%
Business	16,871	12	12	16,895	14,666	0	16	14,682	2,213	15.1%
Business-Graduate	0	0	372	372	0	0	556	556	-184	-33.1%
Economics	7,580	0	16	7,596	6,760	0	16	6,776	820	12.1%
Industrial Technology	2,386	0	8	2,394	2,188	0	4	2,192	202	9.2%
Science & Math	59,380	1,399	1,561	62,340	57,657	1,108	1,408	60,173	2,167	3.6%
Biological Sciences	11,878	0	199	12,077	11,130	0	164	11,294	783	6.9%
Chemistry & Biochemistry	8,480	0	109	8,589	8,183	0	55	8,238	351	4.3%
Kinesiology	6,855	9	172	7,036	6,101	4	158	6,263	773	12.3%
Liberal Studies	1,112	0	0	1,112	1,114	4	0	1,118	-6	-0.5%
Mathematics	13,054	5	188	13,247	12,507	6	164	12,677	570	4.5%
Physics	10,820	0	32	10,852	11,010	0	28	11,038	-186	-1.7%
Statistics	6,155	0	116	6,271	6,230	0	102	6,332	-61	-1.0%
Teacher Education	525	1,384	741	2,650	662	1,090	727	2,479	171	6.9%
All College (SCM)	501	1	4	506	720	4	10	734	-228	-31.1%
Other	620	0	0	620	457	0	4	461	159	34.5%
Academic Programs	96	0	0	96	208	0	0	208	-112	-53.8%
Honors	358	0	0	358	101	0	0	101	257	254.5%
Intercollegiate Athletics	86	0	0	86	116	0	4	120	-34	-28.3%
Liberal Arts & Engineering Std's	80	0	0	80	32	0	0	32	48	150.0%