

# CAL POLY REGISTRATION MONITOR

SPRING 2014

Final Census

## HEADCOUNT & SCU's Against Targets

	Spring 2014 Final Census		Spring 2013 Final Census		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>18,253</b>	<b>18,239</b>	<b>17,278</b>	<b>17,030</b>	<b>975</b>	<b>5.6%</b>
<b>Total Undergraduate</b>	<b>17,334</b>	<b>17,219</b>	<b>16,286</b>	<b>15,966</b>	<b>1,048</b>	<b>6.4%</b>
New First-Time	1	0	0	0	1	--
*New Transfers	10	0	9	0	1	11.1%
Continuing	17,323	17,219	16,277	15,966	1,046	6.4%
<b>*Total Post-Baccalaureate</b>	<b>133</b>	<b>116</b>	<b>117</b>	<b>133</b>	<b>16</b>	<b>13.7%</b>
New Students	40	35	33	41	7	21.2%
Continuing	93	81	84	92	9	10.7%
<b>Total Graduate</b>	<b>786</b>	<b>904</b>	<b>875</b>	<b>931</b>	<b>-89</b>	<b>-10.2%</b>
New Students	45	75	63	88	-18	--
Continuing	741	829	812	843	-71	-8.7%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Spring 2014 Final Census		Spring 2013 Final Census		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>255,918</b>	<b>257,534</b>	<b>243,360</b>	<b>240,659</b>	<b>12,558</b>	<b>5.2%</b>
Undergraduate	245,368	245,559	231,733	<b>228,382</b>	13,635	5.9%
Post-Baccalaureate	1,901	1,567	1,583	<b>1,777</b>	318	20.1%
Graduate	8,649	10,408	10,044	<b>10,500</b>	-1,395	-13.9%

## FTE STUDENTS and AVERAGE LOAD

	Spring 2014 Final Census		Spring 2013 Final Census		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>17,205.4</b>	<b>14.02</b>	<b>16,391.4</b>	<b>14.08</b>	<b>814.0</b>	<b>5.0%</b>
Undergraduate	16,357.9	14.16	15,448.9	14.23	909.0	5.9%
Post-Baccalaureate	126.7	14.29	105.5	13.53	21.2	20.1%
*Graduate	720.8	11.00	837.0	11.48	-116.2	-13.9%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

SPRING 2014

Final Census

## HEADCOUNT

	Spring 2014 Final Census			Spring 2013 Final Census			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly		<u>Headcount</u>	<u>Percent</u>
		<u>Projection</u>	<u>% of Projection</u>		<u>Projection</u>	<u>% of Projection</u>		
<b>Total Undergraduate</b>	<b>17,334</b>	<b>17,219</b>	<b>100.7%</b>	<b>16,286</b>	<b>15,966</b>	<b>102.0%</b>	<b>1,048</b>	<b>6.4%</b>
Agriculture, Food & Env. Sci.	3,520	3,514	100.2%	3,370	3,362	100.2%	150	4.5%
Arch. & Environmental Design	1,411	1,476	95.6%	1,357	1,350	100.5%	54	4.0%
Engineering	4,883	4,741	103.0%	4,588	4,377	104.8%	295	6.4%
Liberal Arts	2,716	2,781	97.7%	2,448	2,447	100.0%	268	10.9%
Orfalea College of Business	2,354	2,308	102.0%	2,156	2,134	101.0%	198	9.2%
Science and Mathematics	2,397	2,372	101.1%	2,325	2,263	102.7%	72	3.1%
Other	53	27	196.3%	42	33	127.3%	11	26.2%
<b>Total Post-Bacc/Graduate</b>	<b>919</b>	<b>1,020</b>	<b>90.1%</b>	<b>992</b>	<b>1,064</b>	<b>93.2%</b>	<b>-73</b>	<b>-7.4%</b>
Agriculture, Food & Env. Sci.	81	82	98.8%	84	84	100.0%	-3	-3.6%
Arch. & Environmental Design	79	82	96.3%	86	74	116.2%	-7	-8.1%
Engineering	348	453	76.8%	416	468	88.9%	-68	-16.3%
Liberal Arts	88	93	94.6%	90	129	69.8%	-2	-2.2%
Orfalea College of Business	42	32	131.3%	36	33	109.1%	6	16.7%
Science and Mathematics	274	268	102.2%	273	265	103.0%	1	0.4%
Other	7	10	70.0%	7	11	63.6%	0	0.0%

## STUDENT CREDIT UNITS TAUGHT

	Spring 2014 Final Census			Spring 2013 Final Census			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly		<u>SCU's</u>	<u>Percent</u>
		<u>Projection</u>	<u>% of Projection</u>		<u>Projection</u>	<u>% of Projection</u>		
<b>TOTAL SCU's TAUGHT</b>	<b>255,918</b>	<b>257,534</b>	<b>99.4%</b>	<b>243,360</b>	<b>240,659</b>	<b>101.1%</b>	<b>12,558</b>	<b>5.2%</b>
Agriculture, Food & Env. Sci.	30,515	30,414	100.3%	29,740	28,892	102.9%	775	2.6%
Arch. & Environmental Design	14,272	14,566	98.0%	13,864	13,962	99.3%	408	2.9%
Engineering	43,443	44,754	97.1%	44,101	42,438	103.9%	-658	-1.5%
Liberal Arts	74,170	74,783	99.2%	68,677	69,906	98.2%	5,493	8.0%
Orfalea College of Business	26,091	24,245	107.6%	22,822	23,535	97.0%	3,269	14.3%
Science and Mathematics	66,742	67,278	99.2%	63,145	60,575	104.2%	3,597	5.7%
Other	685	1,494	45.9%	1,011	1,351	74.8%	-326	-32.2%

# CAL POLY SCU TAUGHT MONITOR

**SPRING 2014**

Final Census

## STUDENT CREDIT UNITS TAUGHT

	Spring 2014 Final Census				Spring 2013 Final Census				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
<b>UNIVERSITY TOTAL</b>	<b>245,368</b>	<b>1,901</b>	<b>8,649</b>	<b>255,918</b>	<b>231,733</b>	<b>1,583</b>	<b>10,044</b>	<b>243,360</b>	<b>12,558</b>	<b>5.2%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>29,636</b>	<b>74</b>	<b>805</b>	<b>30,515</b>	<b>28,792</b>	<b>74</b>	<b>874</b>	<b>29,740</b>	<b>775</b>	<b>2.6%</b>
Agribusiness	5,566	0	91	5,657	5,508	0	141	5,649	8	0.1%
Agricultural Educ & Comm	315	66	233	614	266	65	251	582	32	5.5%
Animal Science	5,000	0	39	5,039	4,752	0	41	4,793	246	5.1%
BioResource & Ag Engineering	2,872	0	80	2,952	2,501	0	87	2,588	364	14.1%
Dairy Science	746	0	26	772	811	2	25	838	-66	-7.9%
Food Science & Nutrition	3,788	4	146	3,938	4,126	0	133	4,259	-321	-7.5%
Horticulture & Crop Science	2,921	0	25	2,946	3,173	3	52	3,228	-282	-8.7%
Military Science	286	0	0	286	289	0	0	289	-3	-1.0%
Natural Resrcs Mgmt & Env Sc	3,800	0	68	3,868	3,892	0	83	3,975	-107	-2.7%
Rec., Parks & Tourism Admin.	2,258	4	20	2,282	2,421	0	15	2,436	-154	-6.3%
Wine and Viticulture	1,575	0	32	1,607	660	4	4	668	939	140.6%
All College (AG)	509	0	45	554	393	0	42	435	119	27.4%
<b>Architecture &amp; Env Design</b>	<b>13,409</b>	<b>0</b>	<b>863</b>	<b>14,272</b>	<b>12,842</b>	<b>0</b>	<b>1,022</b>	<b>13,864</b>	<b>408</b>	<b>2.9%</b>
Architectural Engineering	2,585	0	118	2,703	2,282	0	104	2,386	317	13.3%
Architecture	5,657	0	66	5,723	5,528	0	145	5,673	50	0.9%
City & Regional Planning	1,345	0	662	2,007	1,069	0	718	1,787	220	12.3%
Construction Management	1,943	0	9	1,952	1,702	0	47	1,749	203	11.6%
Landscape Architecture	1,879	0	8	1,887	2,125	0	8	2,133	-246	-11.5%
All College (EDES)	0	0	0	0	136	0	0	136	-136	--
<b>Engineering</b>	<b>40,050</b>	<b>2</b>	<b>3,391</b>	<b>43,443</b>	<b>40,039</b>	<b>14</b>	<b>4,048</b>	<b>44,101</b>	<b>-658</b>	<b>-1.5%</b>
Aerospace Engineering	3,309	0	210	3,519	3,260	0	324	3,584	-65	-1.8%
Biomedical & General Engineering	2,704	0	533	3,237	2,480	0	703	3,183	54	1.7%
Civil & Environmental Engineering	5,766	0	455	6,221	6,212	8	583	6,803	-582	-8.6%
Computer Engineering	6,576	0	177	6,753	6,593	0	330	6,923	-170	-2.5%
Computer Science	2,245	0	395	2,640	2,028	4	366	2,398	242	10.1%
Electrical Engineering	5,508	0	631	6,139	5,361	0	666	6,027	112	1.9%
Industrial & Manufacturing Eng	4,049	2	487	4,538	4,151	2	621	4,774	-236	-4.9%
Materials Engineering	1,686	0	43	1,729	1,899	0	71	1,970	-241	-12.2%
Mechanical Engineering	8,207	0	460	8,667	8,055	0	384	8,439	228	2.7%

# CAL POLY SCU TAUGHT MONITOR

SPRING 2014

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	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>245,368</b>	<b>1,901</b>	<b>8,649</b>	<b>255,918</b>	<b>231,733</b>	<b>1,583</b>	<b>10,044</b>	<b>243,360</b>	<b>12,558</b>	<b>5.2%</b>
<b>Liberal Arts</b>	<b>73,039</b>	<b>75</b>	<b>1,056</b>	<b>74,170</b>	<b>67,415</b>	<b>88</b>	<b>1,174</b>	<b>68,677</b>	<b>5,493</b>	<b>8.0%</b>
Art & Design	2,507	0	12	2,519	3,561	0	32	3,593	-1,074	-29.9%
Communication Studies	7,131	0	0	7,131	6,025	0	16	6,041	1,090	18.0%
English	14,736	47	228	15,011	13,688	62	244	13,994	1,017	7.3%
Ethnic Studies	1,892	0	4	1,896	1,432	0	0	1,432	464	32.4%
Graphic Communication	2,854	0	17	2,871	3,203	0	0	3,203	-332	-10.4%
History	5,307	10	133	5,450	3,164	6	143	3,313	2,137	64.5%
Humanities	1,608	0	12	1,620	608	0	4	612	1,008	164.7%
Journalism	1,738	0	4	1,742	1,483	0	0	1,483	259	17.5%
Modern Languages & Literatures	2,869	4	16	2,889	2,929	0	16	2,945	-56	-1.9%
Music	3,123	0	15	3,138	3,538	0	40	3,578	-440	-12.3%
Philosophy	6,447	0	32	6,479	5,536	0	20	5,556	923	16.6%
Political Science	4,361	0	130	4,491	5,143	0	189	5,332	-841	-15.8%
Psychology & Child Development	8,372	12	409	8,793	7,721	12	406	8,139	654	8.0%
Social Sciences	6,950	0	20	6,970	5,938	8	36	5,982	988	16.5%
Theatre & Dance	2,476	2	16	2,494	2,678	0	28	2,706	-212	-7.8%
Women's & Gender Studies	668	0	8	676	768	0	0	768	-92	-12.0%
<b>Orfalea College of Business</b>	<b>25,429</b>	<b>8</b>	<b>654</b>	<b>26,091</b>	<b>22,254</b>	<b>0</b>	<b>568</b>	<b>22,822</b>	<b>3,269</b>	<b>14.3%</b>
Business	15,858	4	20	15,882	14,947	0	28	14,975	907	6.1%
Business-Graduate	0	4	614	618	4	0	476	480	138	28.8%
Economics	6,910	0	20	6,930	5,312	0	32	5,344	1,586	29.7%
Industrial Technology	2,661	0	0	2,661	1,991	0	32	2,023	638	31.5%
<b>Science &amp; Math</b>	<b>63,122</b>	<b>1,742</b>	<b>1,878</b>	<b>66,742</b>	<b>59,381</b>	<b>1,407</b>	<b>2,357</b>	<b>63,145</b>	<b>3,597</b>	<b>5.7%</b>
Biological Sciences	12,518	0	234	12,752	12,033	9	302	12,344	408	3.3%
Chemistry & Biochemistry	9,004	0	94	9,098	8,694	0	148	8,842	256	2.9%
Kinesiology	6,456	4	184	6,644	7,329	10	191	7,530	-886	-11.8%
Liberal Studies	1,129	4	0	1,133	958	0	0	958	175	18.3%
Mathematics	14,169	12	160	14,341	12,436	10	192	12,638	1,703	13.5%
Physics	11,464	0	28	11,492	10,393	0	58	10,451	1,041	10.0%
Statistics	6,501	0	90	6,591	5,602	0	104	5,706	885	15.5%
Teacher Education	722	1,701	1,087	3,510	872	1,364	1,360	3,596	-86	-2.4%
All College (SCM)	1,159	21	1	1,181	1,064	14	2	1,080	101	9.4%
<b>Other</b>	<b>683</b>	<b>0</b>	<b>2</b>	<b>685</b>	<b>1,010</b>	<b>0</b>	<b>1</b>	<b>1,011</b>	<b>-326</b>	<b>-32.2%</b>
Academic Programs	216	0	0	216	440	0	0	440	-224	-50.9%
Honors	122	0	0	122	301	0	1	302	-180	-59.6%
Intercollegiate Athletics	208	0	2	210	150	0	0	150	60	40.0%
Liberal Arts & Engineering Stds	137	0	0	137	119	0	0	119	18	15.1%