

CAL POLY REGISTRATION MONITOR

SPRING 2014

Through 4/10/2014 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2014 will not be final until 5/12/2014.

HEADCOUNT & SCU's Against Targets						
	Spring 2014 (Through 4/10/14)		Spring 2013 (Through 4/11/13)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	18,256	18,239	17,279	17,030	977	5.7%
Total Undergraduate	17,339	17,219	16,280	15,966	1,059	6.5%
New First-Time	1	0	0	0	1	--
*New Transfers	10	0	9	0	1	11.1%
Continuing	17,328	17,219	16,271	15,966	1,057	6.5%
*Total Post-Baccalaureate	135	116	117	133	18	15.4%
New Students	37	35	22	41	15	68.2%
Continuing	98	81	95	92	3	3.2%
Total Graduate	782	904	882	931	-100	-11.3%
New Students	1	75	0	88	1	--
Continuing	781	829	882	843	-101	-11.5%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	Differences to Date	
					SCU's	Percent
TOTAL STUDENT CREDIT UNITS	255,470	257,534	242,920	240,659	12,550	5.2%
Undergraduate	244,983	245,559	231,270	228,382	13,713	5.9%
Post-Baccalaureate	1,930	1,567	1,580	1,777	350	22.2%
Graduate	8,557	10,408	10,070	10,500	-1,513	-15.0%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2014 (Through 4/10/14)		Spring 2013 (Through 4/11/13)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	17,174.0	13.99	16,362.5	14.06	811.5	5.0%
Undergraduate	16,332.2	14.13	15,418.0	14.21	914.2	5.9%
Post-Baccalaureate	128.7	14.30	105.3	13.50	23.4	22.2%
*Graduate	713.1	10.94	839.2	11.42	-126.1	-15.0%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

SPRING 2014

Through 4/10/2014 (Last Day to Add/Drop)

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HEADCOUNT

	Spring 2014 (Through 4/10/14)			Spring 2013 (Through 4/11/13)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>Headcount</u>	<u>Projection</u>		<u>Projection</u>	<u>Headcount</u>		<u>Projection</u>	<u>Projection</u>
Total Undergraduate	17,339	17,219	100.7%	16,280	15,966	102.0%	1,059	6.5%
Agriculture, Food & Env. Sci.	3,519	3,514	100.1%	3,364	3,362	100.1%	155	4.6%
Arch. & Environmental Design	1,413	1,476	95.7%	1,353	1,350	100.2%	60	4.4%
Engineering	4,888	4,741	103.1%	4,588	4,377	104.8%	300	6.5%
Liberal Arts	2,715	2,781	97.6%	2,448	2,447	100.0%	267	10.9%
Orfalea College of Business	2,352	2,308	101.9%	2,156	2,134	101.0%	196	9.1%
Science and Mathematics	2,399	2,372	101.1%	2,329	2,263	102.9%	70	3.0%
Other	53	27	196.3%	42	33	127.3%	11	26.2%
Total Post-Bacc/Graduate	917	1,020	89.9%	999	1,064	93.9%	-82	-8.2%
Agriculture, Food & Env. Sci.	79	82	96.3%	84	84	100.0%	-5	-6.0%
Arch. & Environmental Design	80	82	97.6%	88	74	118.9%	-8	-9.1%
Engineering	346	453	76.4%	419	468	89.5%	-73	-17.4%
Liberal Arts	88	93	94.6%	90	129	69.8%	-2	-2.2%
Orfalea College of Business	42	32	131.3%	36	33	109.1%	6	16.7%
Science and Mathematics	275	268	102.6%	275	265	103.8%	0	0.0%
Other	7	10	70.0%	7	11	63.6%	0	0.0%

STUDENT CREDIT UNITS TAUGHT

	Spring 2014 (Through 4/10/14)			Spring 2013 (Through 4/11/13)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>SCU's</u>	<u>Projection</u>		<u>Projection</u>	<u>SCU's</u>		<u>Projection</u>	<u>Projection</u>
TOTAL SCU's TAUGHT	255,470	257,534	99.2%	242,920	240,659	100.9%	12,550	5.2%
Agriculture, Food & Env. Sci.	30,391	30,414	99.9%	29,668	28,892	102.7%	723	2.4%
Arch. & Environmental Design	14,199	14,566	97.5%	13,782	13,962	98.7%	417	3.0%
Engineering	43,305	44,754	96.8%	43,972	42,438	103.6%	-667	-1.5%
Liberal Arts	74,079	74,783	99.1%	68,569	69,906	98.1%	5,510	8.0%
Orfalea College of Business	26,104	24,245	107.7%	22,798	23,535	96.9%	3,306	14.5%
Science and Mathematics	66,717	67,278	99.2%	63,118	60,575	104.2%	3,599	5.7%
Other	675	1,494	45.2%	1,013	1,351	75.0%	-338	-33.4%

CAL POLY SCU TAUGHT MONITOR

SPRING 2014

Through 4/10/2014 (Last Day to Add/Drop)

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2014 (Through 4/10/14)				Spring 2013 (Through 4/11/13)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	244,983	1,930	8,557	255,470	231,270	1,580	10,070	242,920	12,550	5.2%
Agriculture, Food & Env. Sci.	29,525	82	784	30,391	28,717	74	877	29,668	723	2.4%
Agribusiness	5,562	0	91	5,653	5,502	0	141	5,643	10	0.2%
Agricultural Educ & Comm	315	74	233	622	265	65	251	581	41	7.1%
Animal Science	4,981	0	39	5,020	4,740	0	41	4,781	239	5.0%
BioResource & Ag Engineering	2,866	0	80	2,946	2,493	0	89	2,582	364	14.1%
Dairy Science	745	0	22	767	811	2	26	839	-72	-8.6%
Food Science & Nutrition	3,786	4	135	3,925	4,122	0	133	4,255	-330	-7.8%
Horticulture & Crop Science	2,899	0	19	2,918	3,169	3	52	3,224	-306	-9.5%
Military Science	281	0	0	281	277	0	0	277	4	1.4%
Natural Resrcs Mgmt & Env Sc	3,780	0	68	3,848	3,888	0	83	3,971	-123	-3.1%
Rec., Parks & Tourism Admin.	2,248	4	20	2,272	2,397	0	15	2,412	-140	-5.8%
Wine and Viticulture	1,566	0	32	1,598	660	4	4	668	930	139.2%
All College (AG)	496	0	45	541	393	0	42	435	106	24.4%
Architecture & Env Design	13,371	0	828	14,199	12,757	0	1,025	13,782	417	3.0%
Architectural Engineering	2,580	0	118	2,698	2,254	0	109	2,363	335	14.2%
Architecture	5,632	0	66	5,698	5,502	0	145	5,647	51	0.9%
City & Regional Planning	1,345	0	627	1,972	1,065	0	716	1,781	191	10.7%
Construction Management	1,939	0	9	1,948	1,685	0	47	1,732	216	12.5%
Landscape Architecture	1,875	0	8	1,883	2,115	0	8	2,123	-240	-11.3%
All College (EDES)	0	0	0	0	136	0	0	136	-136	--
Engineering	39,940	2	3,363	43,305	39,911	14	4,047	43,972	-667	-1.5%
Aerospace Engineering	3,294	0	210	3,504	3,248	0	324	3,572	-68	-1.9%
Biomedical & General Engineering	2,698	0	529	3,227	2,451	0	695	3,146	81	2.6%
Civil & Environmental Engineering	5,749	0	450	6,199	6,205	8	583	6,796	-597	-8.8%
Computer Engineering	6,560	0	177	6,737	6,577	0	334	6,911	-174	-2.5%
Computer Science	2,211	0	398	2,609	2,021	4	373	2,398	211	8.8%
Electrical Engineering	5,501	0	626	6,127	5,343	0	667	6,010	117	1.9%
Industrial & Manufacturing Eng	4,043	2	483	4,528	4,130	2	617	4,749	-221	-4.7%
Materials Engineering	1,683	0	43	1,726	1,894	0	71	1,965	-239	-12.2%
Mechanical Engineering	8,201	0	447	8,648	8,042	0	383	8,425	223	2.6%

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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	244,983	1,930	8,557	255,470	231,270	1,580	10,070	242,920	12,550	5.2%
Liberal Arts	72,937	84	1,058	74,079	67,293	88	1,188	68,569	5,510	8.0%
Art & Design	2,505	0	12	2,517	3,556	0	32	3,588	-1,071	-29.8%
Communication Studies	7,154	0	0	7,154	6,011	0	16	6,027	1,127	18.7%
English	14,721	52	227	15,000	13,676	62	248	13,986	1,014	7.3%
Ethnic Studies	1,888	0	4	1,892	1,432	0	0	1,432	460	32.1%
Graphic Communication	2,855	0	21	2,876	3,203	0	0	3,203	-327	-10.2%
History	5,307	10	133	5,450	3,154	6	151	3,311	2,139	64.6%
Humanities	1,608	0	12	1,620	604	0	4	608	1,012	166.4%
Journalism	1,728	0	4	1,732	1,474	0	0	1,474	258	17.5%
Modern Languages & Literatures	2,845	4	16	2,865	2,917	0	16	2,933	-68	-2.3%
Music	3,118	0	14	3,132	3,538	0	40	3,578	-446	-12.5%
Philosophy	6,449	4	32	6,485	5,520	0	20	5,540	945	17.1%
Political Science	4,353	0	130	4,483	5,139	0	189	5,328	-845	-15.9%
Psychology & Child Development	8,338	12	409	8,759	7,705	12	406	8,123	636	7.8%
Social Sciences	6,930	0	20	6,950	5,928	8	36	5,972	978	16.4%
Theatre & Dance	2,474	2	16	2,492	2,668	0	30	2,698	-206	-7.6%
Women's & Gender Studies	664	0	8	672	768	0	0	768	-96	-12.5%
Orfalea College of Business	25,442	8	654	26,104	22,226	0	572	22,798	3,306	14.5%
Business	15,857	4	20	15,881	14,919	0	32	14,951	930	6.2%
Business-Graduate	0	4	614	618	4	0	476	480	138	28.8%
Economics	6,922	0	20	6,942	5,312	0	32	5,344	1,598	29.9%
Industrial Technology	2,663	0	0	2,663	1,991	0	32	2,023	640	31.6%
Science & Math	63,095	1,754	1,868	66,717	59,353	1,404	2,361	63,118	3,599	5.7%
Biological Sciences	12,511	0	234	12,745	12,050	9	307	12,366	379	3.1%
Chemistry & Biochemistry	9,005	0	88	9,093	8,671	0	148	8,819	274	3.1%
Kinesiology	6,434	4	184	6,622	7,310	10	193	7,513	-891	-11.9%
Liberal Studies	1,131	4	0	1,135	958	0	0	958	177	18.5%
Mathematics	14,178	12	164	14,354	12,435	10	192	12,637	1,717	13.6%
Physics	11,467	0	28	11,495	10,391	0	58	10,449	1,046	10.0%
Statistics	6,509	0	90	6,599	5,607	0	104	5,711	888	15.5%
Teacher Education	718	1,713	1,079	3,510	872	1,361	1,357	3,590	-80	-2.2%
All College (SCM)	1,142	21	1	1,164	1,059	14	2	1,075	89	8.3%
Other	673	0	2	675	1,013	0	0	1,013	-338	-33.4%
Academic Programs	216	0	0	216	440	0	0	440	-224	-50.9%
Honors	122	0	0	122	305	0	0	305	-183	-60.0%
Intercollegiate Athletics	206	0	2	208	150	0	0	150	58	38.7%
Liberal Arts & Engineering Stds	129	0	0	129	118	0	0	118	11	9.3%