

CAL POLY REGISTRATION MONITOR

SPRING 2014

Through 4/1/2014 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2014 will not be final until 5/12/2014.

HEADCOUNT & SCU's Against Targets						
	Spring 2014 (Through 4/1/14)		Spring 2013 (Through 4/2/13)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	18,176	18,239	17,171	17,030	1,005	5.9%
Total Undergraduate	17,287	17,219	16,203	15,966	1,084	6.7%
New First-Time	1	0	0	0	1	--
*New Transfers	8	0	9	0	-1	-11.1%
Continuing	17,278	17,219	16,194	15,966	1,084	6.7%
*Total Post-Baccalaureate	134	116	115	133	19	16.5%
New Students	35	35	20	41	15	75.0%
Continuing	99	81	95	92	4	4.2%
Total Graduate	755	904	853	931	-98	-11.5%
New Students	1	75	0	88	1	--
Continuing	754	829	853	843	-99	-11.6%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	Differences to Date	
					SCU's	Percent
TOTAL STUDENT CREDIT UNITS	246,922	257,534	232,683	240,659	14,239	6.1%
Undergraduate	237,078	245,559	221,794	228,382	15,284	6.9%
Post-Baccalaureate	1,896	1,567	1,538	1,777	358	23.3%
Graduate	7,948	10,408	9,351	10,500	-1,403	-15.0%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2014 (Through 4/1/14)		Spring 2013 (Through 4/2/13)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	16,593.9	13.59	15,668.1	13.55	925.8	5.9%
Undergraduate	15,805.2	13.71	14,786.3	13.69	1,018.9	6.9%
Post-Baccalaureate	126.4	14.15	102.5	13.37	23.9	23.3%
*Graduate	662.3	10.53	779.3	10.96	-117.0	-15.0%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT

	Spring 2014 (Through 4/1/14)			Spring 2013 (Through 4/2/13)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>Headcount</u>	<u>Projection</u>		<u>Projection</u>	<u>Headcount</u>		<u>Projection</u>	<u>Projection</u>
Total Undergraduate	17,287	17,219	100.4%	16,203	15,966	101.5%	1,084	6.7%
Agriculture, Food & Env. Sci.	3,502	3,514	99.7%	3,351	3,362	99.7%	151	4.5%
Arch. & Environmental Design	1,418	1,476	96.1%	1,339	1,350	99.2%	79	5.9%
Engineering	4,870	4,741	102.7%	4,561	4,377	104.2%	309	6.8%
Liberal Arts	2,700	2,781	97.1%	2,431	2,447	99.3%	269	11.1%
Orfalea College of Business	2,342	2,308	101.5%	2,135	2,134	100.0%	207	9.7%
Science and Mathematics	2,402	2,372	101.3%	2,346	2,263	103.7%	56	2.4%
Other	53	27	196.3%	40	33	121.2%	13	32.5%
Total Post-Bacc/Graduate	889	1,020	87.2%	968	1,064	91.0%	-79	-8.2%
Agriculture, Food & Env. Sci.	68	82	82.9%	79	84	94.0%	-11	-13.9%
Arch. & Environmental Design	81	82	98.8%	81	74	109.5%	0	0.0%
Engineering	333	453	73.5%	408	468	87.2%	-75	-18.4%
Liberal Arts	87	93	93.5%	89	129	69.0%	-2	-2.2%
Orfalea College of Business	42	32	131.3%	34	33	103.0%	8	23.5%
Science and Mathematics	273	268	101.9%	270	265	101.9%	3	1.1%
Other	5	10	50.0%	7	11	63.6%	-2	-28.6%

STUDENT CREDIT UNITS TAUGHT

	Spring 2014 (Through 4/1/14)			Spring 2013 (Through 4/2/13)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>SCU's</u>	<u>Projection</u>		<u>Projection</u>	<u>SCU's</u>		<u>Projection</u>	<u>Projection</u>
TOTAL SCU's TAUGHT	246,922	257,534	95.9%	232,683	240,659	96.7%	14,239	6.1%
Agriculture, Food & Env. Sci.	28,041	30,414	92.2%	26,727	28,892	92.5%	1,314	4.9%
Arch. & Environmental Design	13,406	14,566	92.0%	12,710	13,962	91.0%	696	5.5%
Engineering	41,110	44,754	91.9%	41,402	42,438	97.6%	-292	-0.7%
Liberal Arts	72,475	74,783	96.9%	66,230	69,906	94.7%	6,245	9.4%
Orfalea College of Business	26,112	24,245	107.7%	22,714	23,535	96.5%	3,398	15.0%
Science and Mathematics	65,147	67,278	96.8%	61,956	60,575	102.3%	3,191	5.2%
Other	631	1,494	42.2%	944	1,351	69.9%	-313	-33.2%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2014 (Through 4/1/14)				Spring 2013 (Through 4/2/13)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	237,078	1,896	7,948	246,922	221,794	1,538	9,351	232,683	14,239	6.1%
Agriculture, Food & Env. Sci.	27,384	68	589	28,041	25,920	57	750	26,727	1,314	4.9%
Agribusiness	5,438	0	82	5,520	5,285	0	142	5,427	93	1.7%
Agricultural Educ & Comm	245	60	178	483	230	48	230	508	-25	-4.9%
Animal Science	4,358	0	26	4,384	4,203	0	13	4,216	168	4.0%
BioResource & Ag Engineering	2,569	0	53	2,622	2,266	0	76	2,342	280	12.0%
Dairy Science	695	0	20	715	777	2	27	806	-91	-11.3%
Food Science & Nutrition	3,679	4	123	3,806	3,864	0	124	3,988	-182	-4.6%
Horticulture & Crop Science	2,646	0	7	2,653	2,742	3	48	2,793	-140	-5.0%
Military Science	228	0	0	228	149	0	0	149	79	53.0%
Natural Resrcs Mgmt & Env Sc	3,675	0	43	3,718	3,658	0	55	3,713	5	0.1%
Rec., Parks & Tourism Admin.	1,976	4	11	1,991	1,827	0	4	1,831	160	8.7%
Wine and Viticulture	1,480	0	28	1,508	556	4	8	568	940	165.5%
All College (AG)	395	0	18	413	363	0	23	386	27	7.0%
Architecture & Env Design	12,574	0	832	13,406	11,765	0	945	12,710	696	5.5%
Architectural Engineering	2,415	0	112	2,527	2,058	0	103	2,161	366	16.9%
Architecture	5,356	0	61	5,417	5,142	0	99	5,241	176	3.4%
City & Regional Planning	1,328	0	632	1,960	1,092	0	691	1,783	177	9.9%
Construction Management	1,662	0	19	1,681	1,410	0	44	1,454	227	15.6%
Landscape Architecture	1,813	0	8	1,821	1,983	0	8	1,991	-170	-8.5%
All College (EDES)	0	0	0	0	80	0	0	80	-80	--
Engineering	38,094	2	3,014	41,110	37,761	12	3,629	41,402	-292	-0.7%
Aerospace Engineering	3,175	0	181	3,356	2,998	0	229	3,227	129	4.0%
Biomedical & General Engineering	2,433	0	472	2,905	2,181	0	566	2,747	158	5.8%
Civil & Environmental Engineering	5,569	0	411	5,980	6,084	8	562	6,654	-674	-10.1%
Computer Engineering	6,040	0	166	6,206	5,899	0	355	6,254	-48	-0.8%
Computer Science	1,952	0	323	2,275	1,754	4	297	2,055	220	10.7%
Electrical Engineering	5,523	0	569	6,092	5,325	0	579	5,904	188	3.2%
Industrial & Manufacturing Eng	3,868	2	476	4,346	3,942	0	603	4,545	-199	-4.4%
Materials Engineering	1,658	0	43	1,701	1,861	0	67	1,928	-227	-11.8%
Mechanical Engineering	7,876	0	373	8,249	7,717	0	371	8,088	161	2.0%

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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	237,078	1,896	7,948	246,922	221,794	1,538	9,351	232,683	14,239	6.1%
Liberal Arts	71,351	75	1,049	72,475	64,979	88	1,163	66,230	6,245	9.4%
Art & Design	2,258	0	12	2,270	3,362	0	36	3,398	-1,128	-33.2%
Communication Studies	7,062	0	4	7,066	5,907	0	16	5,923	1,143	19.3%
English	14,803	51	234	15,088	13,569	66	240	13,875	1,213	8.7%
Ethnic Studies	1,960	0	4	1,964	1,452	0	0	1,452	512	35.3%
Graphic Communication	2,711	0	18	2,729	2,909	0	3	2,912	-183	-6.3%
History	5,269	10	129	5,408	3,169	6	145	3,320	2,088	62.9%
Humanities	1,640	0	12	1,652	552	0	4	556	1,096	197.1%
Journalism	1,665	0	4	1,669	1,380	0	0	1,380	289	20.9%
Modern Languages & Literatures	2,754	0	20	2,774	2,929	0	12	2,941	-167	-5.7%
Music	2,783	0	13	2,796	3,206	0	39	3,245	-449	-13.8%
Philosophy	6,631	4	40	6,675	5,500	0	24	5,524	1,151	20.8%
Political Science	4,289	0	123	4,412	4,996	0	165	5,161	-749	-14.5%
Psychology & Child Development	7,718	8	390	8,116	7,231	8	405	7,644	472	6.2%
Social Sciences	6,604	0	16	6,620	5,281	8	36	5,325	1,295	24.3%
Theatre & Dance	2,532	2	22	2,556	2,752	0	38	2,790	-234	-8.4%
Women's & Gender Studies	672	0	8	680	784	0	0	784	-104	-13.3%
Orfalea College of Business	25,474	8	630	26,112	22,164	0	550	22,714	3,398	15.0%
Business	15,684	4	16	15,704	14,534	0	40	14,574	1,130	7.8%
Business-Graduate	0	4	598	602	4	0	460	464	138	29.7%
Economics	7,186	0	16	7,202	5,684	0	36	5,720	1,482	25.9%
Industrial Technology	2,604	0	0	2,604	1,942	0	14	1,956	648	33.1%
Science & Math	61,574	1,743	1,830	65,147	58,265	1,381	2,310	61,956	3,191	5.2%
Biological Sciences	12,122	0	195	12,317	11,866	9	275	12,150	167	1.4%
Chemistry & Biochemistry	8,637	0	68	8,705	8,301	0	132	8,433	272	3.2%
Kinesiology	6,292	4	178	6,474	7,141	9	199	7,349	-875	-11.9%
Liberal Studies	1,169	4	0	1,173	988	0	0	988	185	18.7%
Mathematics	13,940	8	172	14,120	12,238	10	196	12,444	1,676	13.5%
Physics	11,008	0	26	11,034	10,283	0	46	10,329	705	6.8%
Statistics	6,637	0	94	6,731	5,586	0	124	5,710	1,021	17.9%
Teacher Education	713	1,707	1,096	3,516	873	1,339	1,332	3,544	-28	-0.8%
All College (SCM)	1,056	20	1	1,077	989	14	6	1,009	68	6.7%
Other	627	0	4	631	940	0	4	944	-313	-33.2%
Academic Programs	236	0	0	236	460	0	4	464	-228	-49.1%
Honors	130	0	0	130	268	0	0	268	-138	-51.5%
Intercollegiate Athletics	156	0	4	160	122	0	0	122	38	31.1%
Liberal Arts & Engineering Std's	105	0	0	105	90	0	0	90	15	16.7%