

CAL POLY REGISTRATION MONITOR

SPRING 2013

Final Census

HEADCOUNT & SCU's Against Targets

	Spring 2013 Final Census		Spring 2012 Final Census		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	17,278	17,030	17,379	16,702	-101	-0.6%
Total Undergraduate	16,286	15,966	16,323	15,658	-37	-0.2%
New First-Time	0	0	3	0	-3	--
*New Transfers	9	0	19	0	-10	-52.6%
Continuing	16,277	15,966	16,301	15,658	-24	-0.1%
*Total Post-Baccalaureate	117	133	104	150	13	12.5%
New Students	33	41	34	42	-1	-2.9%
Continuing	84	92	70	108	14	20.0%
Total Graduate	875	931	952	894	-77	-8.1%
New Students	63	88	69	62	-6	-8.7%
Continuing	812	843	883	832	-71	-8.0%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Spring 2013 Final Census		Spring 2012 Final Census		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	243,360	240,659	245,540	235,415	-2,180	-0.9%
Undergraduate	231,733	228,382	233,085	223,505	-1,352	-0.6%
Post-Baccalaureate	1,583	1,777	1,406	1,963	177	12.6%
Graduate	10,044	10,500	11,049	9,947	-1,005	-9.1%

The final census enrollment of 17,278 1.5% above Cal Poly's internal projection of 17,030.

The final census SCU's of 243,360 is 1.1% above Cal Poly's internal projection of 240,659.

FTE STUDENTS and AVERAGE LOAD

	Spring 2013 Final Census		Spring 2012 Final Census		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	16,391.4	14.08	16,553.5	14.13	-162.1	-1.0%
Undergraduate	15,448.9	14.23	15,539.0	14.28	-90.1	-0.6%
Post-Baccalaureate	105.5	13.53	93.7	13.52	11.8	12.6%
*Graduate	837.0	11.48	920.8	11.61	-83.8	-9.1%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown
SPRING 2013
 Final Census

HEADCOUNT

	Spring 2013 Final Census			Spring 2012 Final Census			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	Headcount	Projection		Projection	Headcount		Projection	Projection
Total Undergraduate	16,286	15,966	102.0%	16,323	15,658	104.2%	-37	-0.2%
Agriculture, Food & Env. Sci.	3,370	3,362	100.2%	3,346	3,355	99.7%	24	0.7%
Arch. & Environmental Design	1,357	1,350	100.5%	1,290	1,385	93.1%	67	5.2%
Engineering	4,588	4,377	104.8%	4,558	4,213	108.2%	30	0.7%
Liberal Arts	2,448	2,447	100.0%	2,480	2,511	98.8%	-32	-1.3%
Orfalea College of Business	2,156	2,134	101.0%	2,224	2,092	106.3%	-68	-3.1%
Science and Mathematics	2,325	2,263	102.7%	2,381	2,069	115.1%	-56	-2.4%
Other	42	33	127.3%	44	33	133.3%	-2	-4.5%
Total Post-Bacc/Graduate	992	1,064	93.2%	1,056	1,044	101.1%	-64	-6.1%
Agriculture, Food & Env. Sci.	84	84	100.0%	89	98	90.8%	-5	-5.6%
Arch. & Environmental Design	86	74	116.2%	72	70	102.9%	14	19.4%
Engineering	416	468	88.9%	496	376	131.9%	-80	-16.1%
Liberal Arts	90	129	69.8%	118	146	80.8%	-28	-23.7%
Orfalea College of Business	36	33	109.1%	28	47	59.6%	8	28.6%
Science and Mathematics	273	265	103.0%	242	294	82.3%	31	12.8%
Other	7	11	63.6%	11	13	84.6%	-4	-36.4%

STUDENT CREDIT UNITS TAUGHT

	Spring 2013 Final Census			Spring 2012 Final Census			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	SCU's	Projection		Projection	SCU's		Projection	Projection
TOTAL SCU's TAUGHT	243,360	240,659	101.1%	245,540	235,415	104.3%	-2,180	-0.9%
Agriculture, Food & Env. Sci.	29,740	28,892	102.9%	28,746	29,214	98.4%	994	3.5%
Arch. & Environmental Design	13,864	13,962	99.3%	12,872	14,587	88.2%	992	7.7%
Engineering	44,101	42,438	103.9%	43,573	40,788	106.8%	528	1.2%
Liberal Arts	68,677	69,906	98.2%	71,331	69,926	102.0%	-2,654	-3.7%
Orfalea College of Business	22,822	23,535	97.0%	23,202	23,725	97.8%	-380	-1.6%
Science and Mathematics	63,145	60,575	104.2%	63,724	55,787	114.2%	-579	-0.9%
Other	1,011	1,351	74.8%	2,092	1,388	150.7%	-1,081	-51.7%

CAL POLY SCU TAUGHT MONITOR
SPRING 2013
Final Census

STUDENT CREDIT UNITS TAUGHT										
	Spring 2013				Spring 2012				Differences to Date	
	Final Census				Final Census					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	231,733	1,583	10,044	243,360	233,085	1,406	11,049	245,540	-2,180	-0.9%
Agriculture, Food & Env. Sci.	28,792	74	874	29,740	27,843	0	903	28,746	994	3.5%
Agribusiness	5,508	0	141	5,649	4,979	0	76	5,055	594	11.8%
Agricultural Educ & Comm	266	65	251	582	288	0	361	649	-67	-10.3%
Animal Science	4,752	0	41	4,793	4,535	0	7	4,542	251	5.5%
BioResource & Ag Engineering	2,501	0	87	2,588	2,693	0	62	2,755	-167	-6.1%
Dairy Science	811	2	25	838	1,018	0	36	1,054	-216	-20.5%
Food Science & Nutrition	4,126	0	133	4,259	3,845	0	63	3,908	351	9.0%
Horticulture & Crop Science	3,173	3	52	3,228	3,145	0	71	3,216	12	0.4%
Military Science	289	0	0	289	276	0	4	280	9	3.2%
Natural Resrcs Mgmt & Env Sc	3,892	0	83	3,975	3,828	0	121	3,949	26	0.7%
Rec., Parks & Tourism Admin.	2,421	0	15	2,436	1,851	0	14	1,865	571	30.6%
Wine and Viticulture	660	4	4	668	894	0	24	918	-250	-27.2%
All College (AG)	393	0	42	435	491	0	64	555	-120	-21.6%
Architecture & Env Design	12,842	0	1,022	13,864	12,076	2	794	12,872	992	7.7%
Architectural Engineering	2,282	0	104	2,386	2,042	0	81	2,123	263	12.4%
Architecture	5,528	0	145	5,673	5,199	2	117	5,318	355	6.7%
City & Regional Planning	1,069	0	718	1,787	997	0	593	1,590	197	12.4%
Construction Management	1,702	0	47	1,749	1,819	0	3	1,822	-73	-4.0%
Landscape Architecture	2,125	0	8	2,133	1,883	0	0	1,883	250	13.3%
All College (EDES)	136	0	0	136	136	0	0	136	0	0.0%
Engineering	40,039	14	4,048	44,101	38,391	16	5,166	43,573	528	1.2%
Aerospace Engineering	3,260	0	324	3,584	3,249	0	485	3,734	-150	-4.0%
Biomedical & General Engineering	2,480	0	703	3,183	2,653	0	1,205	3,858	-675	-17.5%
Civil & Environmental Engineering	6,212	8	583	6,803	6,535	0	793	7,328	-525	-7.2%
Computer Engineering	6,593	0	330	6,923	5,300	0	190	5,490	1,433	26.1%
Computer Science	2,028	4	366	2,398	2,155	4	453	2,612	-214	-8.2%
Electrical Engineering	5,361	0	666	6,027	5,258	0	743	6,001	26	0.4%
Industrial & Manufacturing Eng	4,151	2	621	4,774	3,596	4	741	4,341	433	10.0%
Materials Engineering	1,899	0	71	1,970	1,757	0	111	1,868	102	5.5%
Mechanical Engineering	8,055	0	384	8,439	7,888	8	445	8,341	98	1.2%

CAL POLY SCU TAUGHT MONITOR

SPRING 2013

Final Census

STUDENT CREDIT UNITS TAUGHT										
	Spring 2013				Spring 2012				Differences to Date	
	Final Census				Final Census					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	231,733	1,583	10,044	243,360	233,085	1,406	11,049	245,540	-2,180	-0.9%
Liberal Arts	67,415	88	1,174	68,677	69,663	88	1,580	71,331	-2,654	-3.7%
Art & Design	3,561	0	32	3,593	4,212	8	40	4,260	-667	-15.7%
Communication Studies	6,025	0	16	6,041	6,060	4	24	6,088	-47	-0.8%
English	13,688	62	244	13,994	14,564	48	373	14,985	-991	-6.6%
Ethnic Studies	1,432	0	0	1,432	1,934	0	12	1,946	-514	-26.4%
Graphic Communication	3,203	0	0	3,203	3,020	0	0	3,020	183	6.1%
History	3,164	6	143	3,313	4,066	8	189	4,263	-950	-22.3%
Humanities	608	0	4	612	496	0	8	504	108	21.4%
Journalism	1,483	0	0	1,483	1,514	0	0	1,514	-31	-2.0%
Modern Languages & Literatures	2,929	0	16	2,945	2,613	4	36	2,653	292	11.0%
Music	3,538	0	40	3,578	3,383	0	56	3,439	139	4.0%
Philosophy	5,536	0	20	5,556	5,998	4	84	6,086	-530	-8.7%
Political Science	5,143	0	189	5,332	4,605	0	285	4,890	442	9.0%
Psychology & Child Development	7,721	12	406	8,139	7,514	4	415	7,933	206	2.6%
Social Sciences	5,938	8	36	5,982	6,176	4	20	6,200	-218	-3.5%
Theatre & Dance	2,678	0	28	2,706	2,664	4	34	2,702	4	0.1%
Women's & Gender Studies	768	0	0	768	844	0	4	848	-80	-9.4%
Orfalea College of Business	22,254	0	568	22,822	22,827	8	367	23,202	-380	-1.6%
Business	14,947	0	28	14,975	15,121	8	20	15,149	-174	-1.1%
Business-Graduate	4	0	476	480	8	0	312	320	160	50.0%
Economics	5,312	0	32	5,344	5,688	0	16	5,704	-360	-6.3%
Industrial Technology	1,991	0	32	2,023	2,010	0	19	2,029	-6	-0.3%
Science & Math	59,381	1,407	2,357	63,145	60,201	1,292	2,231	63,724	-579	-0.9%
Biological Sciences	12,033	9	302	12,344	12,754	0	267	13,021	-677	-5.2%
Chemistry & Biochemistry	8,694	0	148	8,842	9,234	0	148	9,382	-540	-5.8%
Kinesiology	7,329	10	191	7,530	6,880	8	227	7,115	415	5.8%
Liberal Studies	958	0	0	958	980	0	0	980	-22	-2.2%
Mathematics	12,436	10	192	12,638	13,095	8	236	13,339	-701	-5.3%
Physics	10,393	0	58	10,451	9,801	4	25	9,830	621	6.3%
Statistics	5,602	0	104	5,706	5,353	4	140	5,497	209	3.8%
Teacher Education	872	1,364	1,360	3,596	997	1,255	1,187	3,439	157	4.6%
All College (SCM)	1,064	14	2	1,080	1,107	13	1	1,121	-41	-3.7%
Other	1,010	0	1	1,011	2,084	0	8	2,092	-1,081	-51.7%
Academic Programs	440	0	0	440	1,308	0	8	1,316	-876	-66.6%
Honors	301	0	1	302	476	0	0	476	-174	-36.6%
Intercollegiate Athletics	150	0	0	150	198	0	0	198	-48	-24.2%
Liberal Arts & Engineering Stds	119	0	0	119	102	0	0	102	17	16.7%