

CAL POLY REGISTRATION MONITOR

SPRING 2013

Through 4/11/2013 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2013 will not be final until 5/13/2013.

HEADCOUNT & SCU's Against Targets						
	Spring 2013 (Through 4/11/13)		Spring 2012 (Through 4/5/12)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	17,279	17,030	17,386	16,702	-107	-0.6%
Total Undergraduate	16,280	15,966	16,326	15,658	-46	-0.3%
New First-Time	0	0	3	0	-3	--
*New Transfers	9	0	19	0	-10	-52.6%
Continuing	16,271	15,966	16,304	15,658	-33	-0.2%
*Total Post-Baccalaureate	117	133	106	150	11	10.4%
New Students	22	41	15	42	7	46.7%
Continuing	95	92	91	108	4	4.4%
Total Graduate	882	931	954	894	-72	-7.5%
New Students	0	88	17	62	-17	--
Continuing	882	843	937	832	-55	-5.9%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly SCU's		Cal Poly SCU's		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	242,920	240,659	245,339	235,415	-2,419	-1.0%
Undergraduate	231,270	228,382	232,879	223,505	-1,609	-0.7%
Post-Baccalaureate	1,580	1,777	1,426	1,963	154	10.8%
Graduate	10,070	10,500	11,034	9,947	-964	-8.7%

**The current enrollment of 17,279 projects to an estimated census enrollment of 17,273.
This estimate is 1.4% above Cal Poly's internal projection of 17,030.**

**The current SCU's of 242,920 projects to estimated census SCU's of 243,161.
This estimate is 1.0% above Cal Poly's internal projection of 240,659.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2013 (Through 4/11/13)		Spring 2012 (Through 4/5/12)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	16,362.5	14.06	16,539.8	14.11	-177.3	-1.1%
Undergraduate	15,418.0	14.21	15,525.3	14.26	-107.3	-0.7%
Post-Baccalaureate	105.3	13.50	95.1	13.45	10.2	10.7%
*Graduate	839.2	11.42	919.5	11.57	-80.3	-8.7%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

SPRING 2013

Through 4/11/2013 (Last Day to Add/Drop)

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HEADCOUNT								
	Spring 2013 (Through 4/11/13)			Spring 2012 (Through 4/5/12)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	Headcount	Projection		Projection	Headcount		Projection	Projection
Total Undergraduate	16,280	15,966	102.0%	16,326	15,658	104.3%	-46	-0.3%
Agriculture, Food & Env. Sci.	3,364	3,362	100.1%	3,344	3,355	99.7%	20	0.6%
Arch. & Environmental Design	1,353	1,350	100.2%	1,292	1,385	93.3%	61	4.7%
Engineering	4,588	4,377	104.8%	4,559	4,213	108.2%	29	0.6%
Liberal Arts	2,448	2,447	100.0%	2,480	2,511	98.8%	-32	-1.3%
Orfalea College of Business	2,156	2,134	101.0%	2,225	2,092	106.4%	-69	-3.1%
Science and Mathematics	2,329	2,263	102.9%	2,382	2,069	115.1%	-53	-2.2%
Other	42	33	127.3%	44	33	133.3%	-2	-4.5%
Total Post-Bacc/Graduate	999	1,064	93.9%	1,060	1,044	101.5%	-61	-5.8%
Agriculture, Food & Env. Sci.	84	84	100.0%	89	98	90.8%	-5	-5.6%
Arch. & Environmental Design	88	74	118.9%	72	70	102.9%	16	22.2%
Engineering	419	468	89.5%	498	376	132.4%	-79	-15.9%
Liberal Arts	90	129	69.8%	118	146	80.8%	-28	-23.7%
Orfalea College of Business	36	33	109.1%	28	47	59.6%	8	28.6%
Science and Mathematics	275	265	103.8%	243	294	82.7%	32	13.2%
Other	7	11	63.6%	12	13	92.3%	-5	-41.7%

STUDENT CREDIT UNITS TAUGHT								
	Spring 2013 (Through 4/11/13)			Spring 2012 (Through 4/5/12)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	SCU's	Projection		Projection	SCU's		Projection	Projection
TOTAL SCU's TAUGHT	242,920	240,659	100.9%	245,339	235,415	104.2%	-2,419	-1.0%
Agriculture, Food & Env. Sci.	29,668	28,892	102.7%	28,700	29,214	98.2%	968	3.4%
Arch. & Environmental Design	13,782	13,962	98.7%	12,835	14,587	88.0%	947	7.4%
Engineering	43,972	42,438	103.6%	43,519	40,788	106.7%	453	1.0%
Liberal Arts	68,569	69,906	98.1%	71,310	69,926	102.0%	-2,741	-3.8%
Orfalea College of Business	22,798	23,535	96.9%	23,180	23,725	97.7%	-382	-1.6%
Science and Mathematics	63,118	60,575	104.2%	63,705	55,787	114.2%	-587	-0.9%
Other	1,013	1,351	75.0%	2,090	1,388	150.6%	-1,077	-51.5%

CAL POLY SCU TAUGHT MONITOR

SPRING 2013

Through 4/11/2013 (Last Day to Add/Drop)

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2013 (Through 4/11/13)				Spring 2012 (Through 4/5/12)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	231,270	1,580	10,070	242,920	232,879	1,426	11,034	245,339	-2,419	-1.0%
Agriculture, Food & Env. Sci.	28,717	74	877	29,668	27,794	0	906	28,700	968	3.4%
Agribusiness	5,502	0	141	5,643	4,981	0	76	5,057	586	11.6%
Agricultural Educ & Comm	265	65	251	581	288	0	361	649	-68	-10.5%
Animal Science	4,740	0	41	4,781	4,497	0	7	4,504	277	6.2%
BioResource & Ag Engineering	2,493	0	89	2,582	2,694	0	65	2,759	-177	-6.4%
Dairy Science	811	2	26	839	1,016	0	36	1,052	-213	-20.2%
Food Science & Nutrition	4,122	0	133	4,255	3,849	0	63	3,912	343	8.8%
Horticulture & Crop Science	3,169	3	52	3,224	3,129	0	71	3,200	24	0.8%
Military Science	277	0	0	277	273	0	4	277	0	0.0%
Natural Resrcs Mgmt & Env Sc	3,888	0	83	3,971	3,830	0	121	3,951	20	0.5%
Rec., Parks & Tourism Admin.	2,397	0	15	2,412	1,848	0	14	1,862	550	29.5%
Wine and Viticulture	660	4	4	668	894	0	24	918	-250	-27.2%
All College (AG)	393	0	42	435	495	0	64	559	-124	-22.2%
Architecture & Env Design	12,757	0	1,025	13,782	12,041	2	792	12,835	947	7.4%
Architectural Engineering	2,254	0	109	2,363	2,044	0	79	2,123	240	11.3%
Architecture	5,502	0	145	5,647	5,170	2	117	5,289	358	6.8%
City & Regional Planning	1,065	0	716	1,781	997	0	593	1,590	191	12.0%
Construction Management	1,685	0	47	1,732	1,813	0	3	1,816	-84	-4.6%
Landscape Architecture	2,115	0	8	2,123	1,881	0	0	1,881	242	12.9%
All College (EDES)	136	0	0	136	136	0	0	136	0	0.0%
Engineering	39,911	14	4,047	43,972	38,359	16	5,144	43,519	453	1.0%
Aerospace Engineering	3,248	0	324	3,572	3,263	0	463	3,726	-154	-4.1%
Biomedical & General Engineering	2,451	0	695	3,146	2,649	0	1,211	3,860	-714	-18.5%
Civil & Environmental Engineering	6,205	8	583	6,796	6,542	0	793	7,335	-539	-7.3%
Computer Engineering	6,577	0	334	6,911	5,296	0	190	5,486	1,425	26.0%
Computer Science	2,021	4	373	2,398	2,152	4	450	2,606	-208	-8.0%
Electrical Engineering	5,343	0	667	6,010	5,247	0	740	5,987	23	0.4%
Industrial & Manufacturing Eng	4,130	2	617	4,749	3,588	4	737	4,329	420	9.7%
Materials Engineering	1,894	0	71	1,965	1,752	0	111	1,863	102	5.5%
Mechanical Engineering	8,042	0	383	8,425	7,870	8	449	8,327	98	1.2%

CAL POLY SCU TAUGHT MONITOR

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	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	231,270	1,580	10,070	242,920	232,879	1,426	11,034	245,339	-2,419	-1.0%
Liberal Arts	67,293	88	1,188	68,569	69,643	88	1,579	71,310	-2,741	-3.8%
Art & Design	3,556	0	32	3,588	4,206	8	40	4,254	-666	-15.7%
Communication Studies	6,011	0	16	6,027	6,061	4	24	6,089	-62	-1.0%
English	13,676	62	248	13,986	14,565	48	373	14,986	-1,000	-6.7%
Ethnic Studies	1,432	0	0	1,432	1,942	0	12	1,954	-522	-26.7%
Graphic Communication	3,203	0	0	3,203	3,006	0	0	3,006	197	6.6%
History	3,154	6	151	3,311	4,072	8	183	4,263	-952	-22.3%
Humanities	604	0	4	608	496	0	8	504	104	20.6%
Journalism	1,474	0	0	1,474	1,510	0	0	1,510	-36	-2.4%
Modern Languages & Literatures	2,917	0	16	2,933	2,609	4	36	2,649	284	10.7%
Music	3,538	0	40	3,578	3,380	0	56	3,436	142	4.1%
Philosophy	5,520	0	20	5,540	6,002	4	84	6,090	-550	-9.0%
Political Science	5,139	0	189	5,328	4,604	0	286	4,890	438	9.0%
Psychology & Child Development	7,705	12	406	8,123	7,502	4	419	7,925	198	2.5%
Social Sciences	5,928	8	36	5,972	6,192	4	20	6,216	-244	-3.9%
Theatre & Dance	2,668	0	30	2,698	2,656	4	34	2,694	4	0.1%
Women's & Gender Studies	768	0	0	768	840	0	4	844	-76	-9.0%
Orfalea College of Business	22,226	0	572	22,798	22,805	8	367	23,180	-382	-1.6%
Business	14,919	0	32	14,951	15,111	8	20	15,139	-188	-1.2%
Business-Graduate	4	0	476	480	8	0	312	320	160	50.0%
Economics	5,312	0	32	5,344	5,684	0	16	5,700	-356	-6.2%
Industrial Technology	1,991	0	32	2,023	2,002	0	19	2,021	2	0.1%
Science & Math	59,353	1,404	2,361	63,118	60,155	1,312	2,238	63,705	-587	-0.9%
Biological Sciences	12,050	9	307	12,366	12,736	5	272	13,013	-647	-5.0%
Chemistry & Biochemistry	8,671	0	148	8,819	9,217	0	148	9,365	-546	-5.8%
Kinesiology	7,310	10	193	7,513	6,886	8	229	7,123	390	5.5%
Liberal Studies	958	0	0	958	974	0	0	974	-16	-1.6%
Mathematics	12,435	10	192	12,637	13,098	8	236	13,342	-705	-5.3%
Physics	10,391	0	58	10,449	9,793	4	25	9,822	627	6.4%
Statistics	5,607	0	104	5,711	5,349	4	140	5,493	218	4.0%
Teacher Education	872	1,361	1,357	3,590	997	1,270	1,187	3,454	136	3.9%
All College (SCM)	1,059	14	2	1,075	1,105	13	1	1,119	-44	-3.9%
Other	1,013	0	0	1,013	2,082	0	8	2,090	-1,077	-51.5%
Academic Programs	440	0	0	440	1,308	0	8	1,316	-876	-66.6%
Honors	305	0	0	305	474	0	0	474	-169	-35.7%
Intercollegiate Athletics	150	0	0	150	198	0	0	198	-48	-24.2%
Liberal Arts & Engineering Stds	118	0	0	118	102	0	0	102	16	15.7%