



# CAL POLY REGISTRATION MONITOR

## SPRING 2013

Through 4/2/2013 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2013 will not be final until 5/13/2013.

HEADCOUNT & SCU's Against Targets						
	Spring 2013 (Through 4/2/13)		Spring 2012 (Through 3/25/12)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>17,171</b>	<b>17,030</b>	<b>17,245</b>	<b>16,702</b>	<b>-74</b>	<b>-0.4%</b>
<b>Total Undergraduate</b>	<b>16,203</b>	<b>15,966</b>	<b>16,226</b>	<b>15,658</b>	<b>-23</b>	<b>-0.1%</b>
New First-Time	0	0	3	0	-3	-100.0%
*New Transfers	9	0	19	0	-10	-52.6%
Continuing	16,194	15,966	16,204	15,658	-10	-0.1%
<b>*Total Post-Baccalaureate</b>	<b>115</b>	<b>133</b>	<b>103</b>	<b>150</b>	<b>12</b>	<b>11.7%</b>
New Students	20	41	11	42	9	81.8%
Continuing	95	92	92	108	3	3.3%
<b>Total Graduate</b>	<b>853</b>	<b>931</b>	<b>916</b>	<b>894</b>	<b>-63</b>	<b>-6.9%</b>
New Students	0	88	18	62	-18	-100.0%
Continuing	853	843	898	832	-45	-5.0%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly SCU's		Cal Poly SCU's		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>232,683</b>	<b>240,659</b>	<b>233,671</b>	<b>235,415</b>	<b>-988</b>	<b>-0.4%</b>
Undergraduate	221,794	228,382	222,099	<b>223,505</b>	-305	-0.1%
Post-Baccalaureate	1,538	1,777	1,379	<b>1,963</b>	159	11.5%
Graduate	9,351	10,500	10,193	<b>9,947</b>	-842	-8.3%

**The current enrollment of 17,171 projects to an estimated census enrollment of 17,285.  
This estimate is 1.5% above Cal Poly's internal projection of 17,030.**

**The current SCU's of 232,683 projects to estimated census SCU's of 243,705.  
This estimate is 1.3% above Cal Poly's internal projection of 240,659.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2013 (Through 4/2/13)		Spring 2012 (Through 3/25/12)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>15,668.1</b>	<b>13.55</b>	<b>15,748.0</b>	<b>13.55</b>	<b>-79.9</b>	<b>-0.5%</b>
Undergraduate	14,786.3	13.69	14,806.6	13.69	-20.3	-0.1%
Post-Baccalaureate	102.5	13.37	91.9	13.39	10.6	11.5%
*Graduate	779.3	10.96	849.4	11.13	-70.1	-8.3%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



**SPRING 2013**

Through 4/2/2013 (Beginning of Classes)

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## HEADCOUNT

	Spring 2013 (Through 4/2/13)			Spring 2012 (Through 3/25/12)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
<b>Total Undergraduate</b>	<b>16,203</b>	<b>15,966</b>	<b>101.5%</b>	<b>16,226</b>	<b>15,658</b>	<b>103.6%</b>	<b>-23</b>	<b>-0.1%</b>
Agriculture, Food & Env. Sci.	3,351	3,362	99.7%	3,321	3,355	99.0%	30	0.9%
Arch. & Environmental Design	1,339	1,350	99.2%	1,279	1,385	92.3%	60	4.7%
Engineering	4,561	4,377	104.2%	4,542	4,213	107.8%	19	0.4%
Liberal Arts	2,431	2,447	99.3%	2,455	2,511	97.8%	-24	-1.0%
Orfalea College of Business	2,135	2,134	100.0%	2,213	2,092	105.8%	-78	-3.5%
Science and Mathematics	2,346	2,263	103.7%	2,372	2,069	114.6%	-26	-1.1%
Other	40	33	121.2%	44	33	133.3%	-4	-9.1%
<b>Total Post-Bacc/Graduate</b>	<b>968</b>	<b>1,064</b>	<b>91.0%</b>	<b>1,019</b>	<b>1,044</b>	<b>97.6%</b>	<b>-51</b>	<b>-5.0%</b>
Agriculture, Food & Env. Sci.	79	84	94.0%	76	98	77.6%	3	3.9%
Arch. & Environmental Design	81	74	109.5%	72	70	102.9%	9	12.5%
Engineering	408	468	87.2%	477	376	126.9%	-69	-14.5%
Liberal Arts	89	129	69.0%	119	146	81.5%	-30	-25.2%
Orfalea College of Business	34	33	103.0%	26	47	55.3%	8	30.8%
Science and Mathematics	270	265	101.9%	239	294	81.3%	31	13.0%
Other	7	11	63.6%	10	13	76.9%	-3	-30.0%

## STUDENT CREDIT UNITS TAUGHT

	Spring 2013 (Through 4/2/13)			Spring 2012 (Through 3/25/12)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
<b>TOTAL SCU's TAUGHT</b>	<b>232,683</b>	<b>240,659</b>	<b>96.7%</b>	<b>233,671</b>	<b>235,415</b>	<b>99.3%</b>	<b>-988</b>	<b>-0.4%</b>
Agriculture, Food & Env. Sci.	26,727	28,892	92.5%	25,605	29,214	87.6%	1,122	4.4%
Arch. & Environmental Design	12,710	13,962	91.0%	11,119	14,587	76.2%	1,591	14.3%
Engineering	41,402	42,438	97.6%	40,758	40,788	99.9%	644	1.6%
Liberal Arts	66,230	69,906	94.7%	68,440	69,926	97.9%	-2,210	-3.2%
Orfalea College of Business	22,714	23,535	96.5%	22,962	23,725	96.8%	-248	-1.1%
Science and Mathematics	61,956	60,575	102.3%	62,840	55,787	112.6%	-884	-1.4%
Other	944	1,351	69.9%	1,947	1,388	140.3%	-1,003	-51.5%

# CAL POLY SCU TAUGHT MONITOR

## SPRING 2013

Through 4/2/2013 (Beginning of Classes)



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### STUDENT CREDIT UNITS TAUGHT

	Spring 2013 (Through 4/2/13)				Spring 2012 (Through 3/25/12)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
<b>UNIVERSITY TOTAL</b>	<b>221,794</b>	<b>1,538</b>	<b>9,351</b>	<b>232,683</b>	<b>222,099</b>	<b>1,379</b>	<b>10,193</b>	<b>233,671</b>	<b>-988</b>	<b>-0.4%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>25,920</b>	<b>57</b>	<b>750</b>	<b>26,727</b>	<b>24,806</b>	<b>1</b>	<b>798</b>	<b>25,605</b>	<b>1,122</b>	<b>4.4%</b>
Agribusiness	5,285	0	142	5,427	4,829	0	79	4,908	519	10.6%
Agricultural Educ & Comm	230	48	230	508	251	0	336	587	-79	-13.5%
Animal Science	4,203	0	13	4,216	4,070	0	10	4,080	136	3.3%
BioResource & Ag Engineering	2,266	0	76	2,342	2,492	0	72	2,564	-222	-8.7%
Dairy Science	777	2	27	806	891	0	1	892	-86	-9.6%
Food Science & Nutrition	3,864	0	124	3,988	3,468	0	56	3,524	464	13.2%
Horticulture & Crop Science	2,742	3	48	2,793	2,582	0	50	2,632	161	6.1%
Military Science	149	0	0	149	205	0	4	209	-60	-28.7%
Natural Resrcs Mgmt & Env Sc	3,658	0	55	3,713	3,586	1	106	3,693	20	0.5%
Rec., Parks & Tourism Admin.	1,827	0	4	1,831	1,186	0	4	1,190	641	53.9%
Wine and Viticulture	556	4	8	568	806	0	20	826	-258	-31.2%
All College (AG)	363	0	23	386	440	0	60	500	-114	-22.8%
<b>Architecture &amp; Env Design</b>	<b>11,765</b>	<b>0</b>	<b>945</b>	<b>12,710</b>	<b>10,390</b>	<b>0</b>	<b>729</b>	<b>11,119</b>	<b>1,591</b>	<b>14.3%</b>
Architectural Engineering	2,058	0	103	2,161	1,896	0	58	1,954	207	10.6%
Architecture	5,142	0	99	5,241	4,388	0	91	4,479	762	17.0%
City & Regional Planning	1,092	0	691	1,783	923	0	580	1,503	280	18.6%
Construction Management	1,410	0	44	1,454	1,278	0	0	1,278	176	13.8%
Landscape Architecture	1,983	0	8	1,991	1,825	0	0	1,825	166	9.1%
All College (EDES)	80	0	0	80	80	0	0	80	0	0.0%
<b>Engineering</b>	<b>37,761</b>	<b>12</b>	<b>3,629</b>	<b>41,402</b>	<b>36,254</b>	<b>16</b>	<b>4,488</b>	<b>40,758</b>	<b>644</b>	<b>1.6%</b>
Aerospace Engineering	2,998	0	229	3,227	3,012	0	322	3,334	-107	-3.2%
Biomedical & General Engineering	2,181	0	566	2,747	2,199	0	1,014	3,213	-466	-14.5%
Civil & Environmental Engineering	6,084	8	562	6,654	6,525	0	738	7,263	-609	-8.4%
Computer Engineering	5,899	0	355	6,254	4,735	0	189	4,924	1,330	27.0%
Computer Science	1,754	4	297	2,055	1,942	4	376	2,322	-267	-11.5%
Electrical Engineering	5,325	0	579	5,904	5,146	0	664	5,810	94	1.6%
Industrial & Manufacturing Eng	3,942	0	603	4,545	3,357	4	678	4,039	506	12.5%
Materials Engineering	1,861	0	67	1,928	1,684	0	116	1,800	128	7.1%
Mechanical Engineering	7,717	0	371	8,088	7,654	8	391	8,053	35	0.4%

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	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>221,794</b>	<b>1,538</b>	<b>9,351</b>	<b>232,683</b>	<b>222,099</b>	<b>1,379</b>	<b>10,193</b>	<b>233,671</b>	<b>-988</b>	<b>-0.4%</b>
<b>Liberal Arts</b>	<b>64,979</b>	<b>88</b>	<b>1,163</b>	<b>66,230</b>	<b>66,728</b>	<b>82</b>	<b>1,630</b>	<b>68,440</b>	<b>-2,210</b>	<b>-3.2%</b>
Art & Design	3,362	0	36	3,398	3,792	8	36	3,836	-438	-11.4%
Communication Studies	5,907	0	16	5,923	5,827	0	24	5,851	72	1.2%
English	13,569	66	240	13,875	14,517	42	383	14,942	-1,067	-7.1%
Ethnic Studies	1,452	0	0	1,452	1,920	0	16	1,936	-484	-25.0%
Graphic Communication	2,909	0	3	2,912	2,607	0	0	2,607	305	11.7%
History	3,169	6	145	3,320	4,242	12	199	4,453	-1,133	-25.4%
Humanities	552	0	4	556	492	0	8	500	56	11.2%
Journalism	1,380	0	0	1,380	1,363	0	0	1,363	17	1.2%
Modern Languages & Literatures	2,929	0	12	2,941	2,629	4	56	2,689	252	9.4%
Music	3,206	0	39	3,245	2,860	0	60	2,920	325	11.1%
Philosophy	5,500	0	24	5,524	5,892	4	88	5,984	-460	-7.7%
Political Science	4,996	0	165	5,161	4,642	0	254	4,896	265	5.4%
Psychology & Child Development	7,231	8	405	7,644	7,003	4	422	7,429	215	2.9%
Social Sciences	5,281	8	36	5,325	5,454	4	44	5,502	-177	-3.2%
Theatre & Dance	2,752	0	38	2,790	2,684	4	36	2,724	66	2.4%
Women's & Gender Studies	784	0	0	784	804	0	4	808	-24	-3.0%
<b>Orfalea College of Business</b>	<b>22,164</b>	<b>0</b>	<b>550</b>	<b>22,714</b>	<b>22,631</b>	<b>4</b>	<b>327</b>	<b>22,962</b>	<b>-248</b>	<b>-1.1%</b>
Business	14,534	0	40	14,574	14,966	4	16	14,986	-412	-2.7%
Business-Graduate	4	0	460	464	8	0	296	304	160	52.6%
Economics	5,684	0	36	5,720	5,808	0	12	5,820	-100	-1.7%
Industrial Technology	1,942	0	14	1,956	1,849	0	3	1,852	104	5.6%
<b>Science &amp; Math</b>	<b>58,265</b>	<b>1,381</b>	<b>2,310</b>	<b>61,956</b>	<b>59,351</b>	<b>1,276</b>	<b>2,213</b>	<b>62,840</b>	<b>-884</b>	<b>-1.4%</b>
Biological Sciences	11,866	9	275	12,150	12,676	5	257	12,938	-788	-6.1%
Chemistry & Biochemistry	8,301	0	132	8,433	8,764	0	124	8,888	-455	-5.1%
Kinesiology	7,141	9	199	7,349	6,604	12	215	6,831	518	7.6%
Liberal Studies	988	0	0	988	988	0	4	992	-4	-0.4%
Mathematics	12,238	10	196	12,444	12,943	8	254	13,205	-761	-5.8%
Physics	10,283	0	46	10,329	9,863	4	23	9,890	439	4.4%
Statistics	5,586	0	124	5,710	5,495	0	164	5,659	51	0.9%
Teacher Education	873	1,339	1,332	3,544	1,005	1,247	1,171	3,423	121	3.5%
All College (SCM)	989	14	6	1,009	1,013	0	1	1,014	-5	-0.5%
<b>Other</b>	<b>940</b>	<b>0</b>	<b>4</b>	<b>944</b>	<b>1,939</b>	<b>0</b>	<b>8</b>	<b>1,947</b>	<b>-1,003</b>	<b>-51.5%</b>
Academic Programs	460	0	4	464	1,268	0	8	1,276	-812	-63.6%
Honors	268	0	0	268	461	0	0	461	-193	-41.9%
Intercollegiate Athletics	122	0	0	122	130	0	0	130	-8	-6.2%
Liberal Arts & Engineering Stds	90	0	0	90	80	0	0	80	10	12.5%