



# CAL POLY REGISTRATION MONITOR

## SPRING 2013

Through 3/7/2013 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2013 will not be final until 5/13/2013.

HEADCOUNT & SCU's Against Targets						
	Spring 2013 (Through 3/7/13)		Spring 2012 (Through 3/1/12)		Differences to Date	
	Cal Poly Headcount	Cal Poly Projection	Cal Poly Headcount	Cal Poly Projection	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>16,831</b>	<b>17,030</b>	<b>16,930</b>	<b>16,702</b>	<b>-99</b>	<b>-0.6%</b>
<b>Total Undergraduate</b>	<b>15,971</b>	<b>15,966</b>	<b>15,996</b>	<b>15,658</b>	<b>-25</b>	<b>-0.2%</b>
New First-Time	0	0	1	0	-1	--
*New Transfers	9	0	15	0	-6	-40.0%
Continuing	15,962	15,966	15,980	15,658	-18	-0.1%
<b>*Total Post-Baccalaureate</b>	<b>88</b>	<b>133</b>	<b>92</b>	<b>150</b>	<b>-4</b>	<b>-4.3%</b>
New Students	13	41	10	42	3	30.0%
Continuing	75	92	82	108	-7	-8.5%
<b>Total Graduate</b>	<b>772</b>	<b>931</b>	<b>842</b>	<b>894</b>	<b>-70</b>	<b>-8.3%</b>
New Students	0	88	15	62	-15	--
Continuing	772	843	827	832	-55	-6.7%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly SCU's		Cal Poly SCU's		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>215,396</b>	<b>240,659</b>	<b>216,311</b>	<b>235,415</b>	<b>-915</b>	<b>-0.4%</b>
Undergraduate	206,015	228,382	206,196	<b>223,505</b>	-181	-0.1%
Post-Baccalaureate	1,134	1,777	1,202	<b>1,963</b>	-68	-5.7%
Graduate	8,247	10,500	8,913	<b>9,947</b>	-666	-7.5%

**The current enrollment of 16,831 projects to an estimated census enrollment of 17,268.  
This estimate is 1.4% above Cal Poly's internal projection of 17,030.**

**The current SCU's of 215,396 projects to estimated census SCU's of 243,812.  
This estimate is 1.3% above Cal Poly's internal projection of 240,659.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2013 (Through 3/7/13)		Spring 2012 (Through 3/1/12)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>14,497.2</b>	<b>12.80</b>	<b>14,569.3</b>	<b>12.78</b>	<b>-72.1</b>	<b>-0.5%</b>
Undergraduate	13,734.3	12.90	13,746.4	12.89	-12.1	-0.1%
Post-Baccalaureate	75.6	12.89	80.1	13.07	-4.5	-5.6%
*Graduate	687.3	10.68	742.8	10.59	-55.5	-7.5%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



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### HEADCOUNT

	Spring 2013 (Through 3/7/13)			Spring 2012 (Through 3/1/12)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Projection	% of Projection		Projection	% of Projection		
<b>Total Undergraduate</b>	<b>15,971</b>	<b>15,966</b>	<b>100.0%</b>	<b>15,996</b>	<b>15,658</b>	<b>102.2%</b>	<b>-25</b>	<b>-0.2%</b>
Agriculture, Food & Env. Sci.	3,313	3,362	98.5%	3,283	3,355	97.9%	30	0.9%
Arch. & Environmental Design	1,307	1,350	96.8%	1,245	1,385	89.9%	62	5.0%
Engineering	4,507	4,377	103.0%	4,473	4,213	106.2%	34	0.8%
Liberal Arts	2,381	2,447	97.3%	2,422	2,511	96.5%	-41	-1.7%
Orfalea College of Business	2,126	2,134	99.6%	2,195	2,092	104.9%	-69	-3.1%
Science and Mathematics	2,296	2,263	101.5%	2,338	2,069	113.0%	-42	-1.8%
Other	41	33	124.2%	40	33	121.2%	1	2.5%
<b>Total Post-Bacc/Graduate</b>	<b>860</b>	<b>1,064</b>	<b>80.8%</b>	<b>934</b>	<b>1,044</b>	<b>89.5%</b>	<b>-74</b>	<b>-7.9%</b>
Agriculture, Food & Env. Sci.	63	84	75.0%	57	98	58.2%	6	10.5%
Arch. & Environmental Design	75	74	101.4%	61	70	87.1%	14	23.0%
Engineering	398	468	85.0%	463	376	123.1%	-65	-14.0%
Liberal Arts	81	129	62.8%	115	146	78.8%	-34	-29.6%
Orfalea College of Business	25	33	75.8%	22	47	46.8%	3	13.6%
Science and Mathematics	214	265	80.8%	206	294	70.1%	8	3.9%
Other	4	11	36.4%	10	13	76.9%	-6	-60.0%

### STUDENT CREDIT UNITS TAUGHT

	Spring 2013 (Through 3/7/13)			Spring 2012 (Through 3/1/12)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Projection	% of Projection		Projection	% of Projection		
<b>TOTAL SCU's TAUGHT</b>	<b>215,396</b>	<b>240,659</b>	<b>89.5%</b>	<b>216,311</b>	<b>235,415</b>	<b>91.9%</b>	<b>-915</b>	<b>-0.4%</b>
Agriculture, Food & Env. Sci.	24,716	28,892	85.5%	23,959	29,214	82.0%	757	3.2%
Arch. & Environmental Design	9,924	13,962	71.1%	8,522	14,587	58.4%	1,402	16.5%
Engineering	38,746	42,438	91.3%	37,624	40,788	92.2%	1,122	3.0%
Liberal Arts	60,839	69,906	87.0%	63,634	69,926	91.0%	-2,795	-4.4%
Orfalea College of Business	21,985	23,535	93.4%	22,064	23,725	93.0%	-79	-0.4%
Science and Mathematics	58,300	60,575	96.2%	58,751	55,787	105.3%	-451	-0.8%
Other	886	1,351	65.6%	1,757	1,388	126.6%	-871	-49.6%

# CAL POLY SCU TAUGHT MONITOR

## SPRING 2013



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STUDENT CREDIT UNITS TAUGHT										
	Spring 2013 (Through 3/7/13)				Spring 2012 (Through 3/1/12)				Differences to Date <u>SCU's</u> <u>Percent</u>	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
<b>UNIVERSITY TOTAL</b>	<b>206,015</b>	<b>1,134</b>	<b>8,247</b>	<b>215,396</b>	<b>206,196</b>	<b>1,202</b>	<b>8,913</b>	<b>216,311</b>	<b>-915</b>	<b>-0.4%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>24,119</b>	<b>32</b>	<b>565</b>	<b>24,716</b>	<b>23,438</b>	<b>1</b>	<b>520</b>	<b>23,959</b>	<b>757</b>	<b>3.2%</b>
Agribusiness	5,129	0	134	5,263	4,656	0	69	4,725	538	11.4%
Agricultural Educ & Comm	186	23	114	323	197	0	104	301	22	7.3%
Animal Science	3,880	0	22	3,902	3,821	0	14	3,835	67	1.7%
BioResource & Ag Engineering	2,107	0	60	2,167	2,289	0	76	2,365	-198	-8.4%
Dairy Science	687	2	19	708	778	0	0	778	-70	-9.0%
Food Science & Nutrition	3,455	0	109	3,564	3,221	0	43	3,264	300	9.2%
Horticulture & Crop Science	2,599	3	41	2,643	2,488	0	59	2,547	96	3.8%
Military Science	117	0	0	117	156	0	4	160	-43	-26.9%
Natural Resrcs Mgmt & Env Sc	3,491	0	42	3,533	3,480	1	92	3,573	-40	-1.1%
Rec., Parks & Tourism Admin.	1,637	0	4	1,641	1,127	0	4	1,131	510	45.1%
Wine and Viticulture	466	4	12	482	786	0	20	806	-324	-40.2%
All College (AG)	365	0	8	373	439	0	35	474	-101	-21.3%
<b>Architecture &amp; Env Design</b>	<b>9,033</b>	<b>0</b>	<b>891</b>	<b>9,924</b>	<b>7,905</b>	<b>0</b>	<b>617</b>	<b>8,522</b>	<b>1,402</b>	<b>16.5%</b>
Architectural Engineering	1,799	0	99	1,898	1,621	0	51	1,672	226	13.5%
Architecture	3,434	0	47	3,481	2,825	0	63	2,888	593	20.5%
City & Regional Planning	894	0	694	1,588	607	0	503	1,110	478	43.1%
Construction Management	1,151	0	47	1,198	1,216	0	0	1,216	-18	-1.5%
Landscape Architecture	1,675	0	4	1,679	1,560	0	0	1,560	119	7.6%
All College (EDES)	80	0	0	80	76	0	0	76	4	5.3%
<b>Engineering</b>	<b>35,311</b>	<b>8</b>	<b>3,427</b>	<b>38,746</b>	<b>33,450</b>	<b>16</b>	<b>4,158</b>	<b>37,624</b>	<b>1,122</b>	<b>3.0%</b>
Aerospace Engineering	2,787	0	182	2,969	2,850	0	241	3,091	-122	-3.9%
Biomedical & General Engineering	2,086	0	538	2,624	1,966	0	935	2,901	-277	-9.5%
Civil & Environmental Engineering	5,870	8	540	6,418	6,317	0	745	7,062	-644	-9.1%
Computer Engineering	5,481	0	354	5,835	4,089	0	188	4,277	1,558	36.4%
Computer Science	1,631	0	278	1,909	1,740	4	348	2,092	-183	-8.7%
Electrical Engineering	4,955	0	487	5,442	4,586	0	590	5,176	266	5.1%
Industrial & Manufacturing Eng	3,323	0	581	3,904	3,165	4	646	3,815	89	2.3%
Materials Engineering	1,740	0	67	1,807	1,477	0	95	1,572	235	14.9%
Mechanical Engineering	7,438	0	400	7,838	7,260	8	370	7,638	200	2.6%



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<b>UNIVERSITY TOTAL</b>	<b>206,015</b>	<b>1,134</b>	<b>8,247</b>	<b>215,396</b>	<b>206,196</b>	<b>1,202</b>	<b>8,913</b>	<b>216,311</b>	<b>-915</b>	<b>-0.4%</b>
<b>Liberal Arts</b>	<b>59,701</b>	<b>47</b>	<b>1,091</b>	<b>60,839</b>	<b>62,000</b>	<b>83</b>	<b>1,551</b>	<b>63,634</b>	<b>-2,795</b>	<b>-4.4%</b>
Art & Design	2,805	0	36	2,841	3,429	8	32	3,469	-628	-18.1%
Communication Studies	5,501	0	12	5,513	5,556	0	24	5,580	-67	-1.2%
English	13,099	25	240	13,364	13,919	44	406	14,369	-1,005	-7.0%
Ethnic Studies	1,448	0	0	1,448	1,756	0	16	1,772	-324	-18.3%
Graphic Communication	2,649	0	3	2,652	2,316	0	0	2,316	336	14.5%
History	2,703	2	108	2,813	4,068	7	164	4,239	-1,426	-33.6%
Humanities	576	0	4	580	476	0	8	484	96	19.8%
Journalism	1,213	0	0	1,213	1,298	0	0	1,298	-85	-6.5%
Modern Languages & Literatures	2,662	0	8	2,670	2,154	4	68	2,226	444	19.9%
Music	2,615	0	48	2,663	2,703	0	59	2,762	-99	-3.6%
Philosophy	5,264	0	28	5,292	5,670	4	84	5,758	-466	-8.1%
Political Science	4,941	4	149	5,094	4,041	4	218	4,263	831	19.5%
Psychology & Child Development	6,273	8	377	6,658	6,246	4	402	6,652	6	0.1%
Social Sciences	4,536	8	36	4,580	4,924	4	28	4,956	-376	-7.6%
Theatre & Dance	2,664	0	42	2,706	2,632	4	38	2,674	32	1.2%
Women's & Gender Studies	752	0	0	752	812	0	4	816	-64	-7.8%
<b>Orfalea College of Business</b>	<b>21,517</b>	<b>0</b>	<b>468</b>	<b>21,985</b>	<b>21,777</b>	<b>4</b>	<b>283</b>	<b>22,064</b>	<b>-79</b>	<b>-0.4%</b>
Business	13,933	0	20	13,953	14,224	4	16	14,244	-291	-2.0%
Business-Graduate	4	0	404	408	8	0	248	256	152	59.4%
Economics	5,812	0	36	5,848	5,756	0	16	5,772	76	1.3%
Industrial Technology	1,768	0	8	1,776	1,789	0	3	1,792	-16	-0.9%
<b>Science &amp; Math</b>	<b>55,452</b>	<b>1,047</b>	<b>1,801</b>	<b>58,300</b>	<b>55,877</b>	<b>1,098</b>	<b>1,776</b>	<b>58,751</b>	<b>-451</b>	<b>-0.8%</b>
Biological Sciences	11,130	8	271	11,409	11,590	5	249	11,844	-435	-3.7%
Chemistry & Biochemistry	8,128	0	130	8,258	8,378	0	125	8,503	-245	-2.9%
Kinesiology	6,775	5	194	6,974	6,185	12	212	6,409	565	8.8%
Liberal Studies	917	4	0	921	944	0	4	948	-27	-2.8%
Mathematics	11,540	9	184	11,733	12,151	5	237	12,393	-660	-5.3%
Physics	10,102	0	49	10,151	9,751	4	31	9,786	365	3.7%
Statistics	5,440	0	124	5,564	5,181	0	148	5,329	235	4.4%
Teacher Education	770	1,010	843	2,623	963	1,072	769	2,804	-181	-6.5%
All College (SCM)	650	11	6	667	734	0	1	735	-68	-9.3%
<b>Other</b>	<b>882</b>	<b>0</b>	<b>4</b>	<b>886</b>	<b>1,749</b>	<b>0</b>	<b>8</b>	<b>1,757</b>	<b>-871</b>	<b>-49.6%</b>
Academic Programs	476	0	4	480	1,224	0	8	1,232	-752	-61.0%
Honors	236	0	0	236	353	0	0	353	-117	-33.1%
Intercollegiate Athletics	108	0	0	108	112	0	0	112	-4	-3.6%
Liberal Arts & Engineering Stds	62	0	0	62	60	0	0	60	2	3.3%