



# CAL POLY REGISTRATION MONITOR

## SPRING 2012

Through 4/5/2012 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2012 will not be final until 5/7/2012.

### HEADCOUNT & SCU's Against Targets

	Spring 2012 (Through 4/5/12)		Spring 2011 (Through 4/7/11)		Differences to Date Headcount    Percent	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection		
<b>TOTAL STUDENTS</b>	<b>17,386</b>	<b>16,702</b>	<b>17,022</b>	<b>16,705</b>	<b>364</b>	<b>2.1%</b>
<b>Total Undergraduate</b>	<b>16,326</b>	<b>15,658</b>	<b>15,952</b>	<b>15,734</b>	<b>374</b>	<b>2.3%</b>
New First-Time	3	0	2	0	1	50.0%
*New Transfers	19	0	99	0	-80	-80.8%
Continuing	16,304	15,658	15,851	15,734	453	2.9%
<b>*Total Post-Baccalaureate</b>	<b>106</b>	<b>150</b>	<b>127</b>	<b>156</b>	<b>-21</b>	<b>-16.5%</b>
New Students	15	42	42	46	-27	-64.3%
Continuing	91	108	85	110	6	7.1%
<b>Total Graduate</b>	<b>954</b>	<b>894</b>	<b>943</b>	<b>815</b>	<b>11</b>	<b>1.2%</b>
New Students	17	62	22	60	-5	-22.7%
Continuing	937	832	921	755	16	1.7%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly SCU's    Projection		Cal Poly SCU's    Projection		Differences to Date SCU's    Percent	
	SCU's	Projection	SCU's	Projection		
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>245,339</b>	<b>235,415</b>	<b>239,520</b>	<b>233,690</b>	<b>5,819</b>	<b>2.4%</b>
Undergraduate	232,879	223,505	227,074	<b>222,694</b>	5,805	2.6%
Post-Baccalaureate	1,426	1,963	1,699	<b>1,949</b>	-273	-16.1%
Graduate	11,034	9,947	10,747	<b>9,047</b>	287	2.7%

**The current enrollment of 17,386 projects to an estimated census enrollment of 17,381.  
This estimate is 4.1% above Cal Poly's internal projection of 16,702.**

**The current SCU's of 245,339 projects to estimated census SCU's of 245,593.  
This estimate is 4.3% above Cal Poly's internal projection of 235,415.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

	Spring 2012 (Through 4/5/12)		Spring 2011 (Through 4/7/11)		Differences to Date FTES    Percent	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load		
<b>TOTAL FTE STUDENTS</b>	<b>16,539.8</b>	<b>14.11</b>	<b>16,147.1</b>	<b>14.07</b>	<b>392.7</b>	<b>2.4%</b>
Undergraduate	15,525.3	14.26	15,138.3	14.23	387.0	2.6%
Post-Baccalaureate	95.1	13.45	113.3	13.38	-18.2	-16.1%
*Graduate	919.5	11.57	895.6	11.40	23.9	2.7%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



SPRING 2012

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## HEADCOUNT

	Spring 2012 (Through 4/5/12)			Spring 2011 (Through 4/7/11)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
<b>Total Undergraduate</b>	<b>16,326</b>	<b>15,658</b>	<b>104.3%</b>	<b>15,952</b>	<b>15,734</b>	<b>101.4%</b>	<b>374</b>	<b>2.3%</b>
Agriculture, Food & Env. Sci.	3,344	3,355	99.7%	3,356	3,257	103.0%	-12	-0.4%
Arch. & Environmental Design	1,292	1,385	93.3%	1,487	1,501	99.1%	-195	-13.1%
Engineering	4,559	4,213	108.2%	4,426	4,348	101.8%	133	3.0%
Liberal Arts	2,480	2,511	98.8%	2,455	2,445	100.4%	25	1.0%
Orfalea College of Business	2,225	2,092	106.4%	2,067	2,089	98.9%	158	7.6%
Science and Mathematics	2,382	2,069	115.1%	2,122	2,080	102.0%	260	12.3%
Other	44	33	133.3%	39	14	278.6%	5	12.8%
<b>Total Post-Bacc/Graduate</b>	<b>1,060</b>	<b>1,044</b>	<b>101.5%</b>	<b>1,070</b>	<b>971</b>	<b>110.2%</b>	<b>-10</b>	<b>-0.9%</b>
Agriculture, Food & Env. Sci.	89	98	90.8%	87	114	76.3%	2	2.3%
Arch. & Environmental Design	72	70	102.9%	78	55	141.8%	-6	-7.7%
Engineering	498	376	132.4%	443	313	141.5%	55	12.4%
Liberal Arts	118	146	80.8%	128	147	87.1%	-10	-7.8%
Orfalea College of Business	28	47	59.6%	48	50	96.0%	-20	-41.7%
Science and Mathematics	243	294	82.7%	274	275	99.6%	-31	-11.3%
Other	12	13	92.3%	12	17	70.6%	0	0.0%

## STUDENT CREDIT UNITS TAUGHT

	Spring 2012 (Through 4/5/12)			Spring 2011 (Through 4/7/11)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
<b>TOTAL SCU's TAUGHT</b>	<b>245,339</b>	<b>235,415</b>	<b>104.2%</b>	<b>239,520</b>	<b>233,690</b>	<b>102.5%</b>	<b>5,819</b>	<b>2.4%</b>
Agriculture, Food & Env. Sci.	28,700	29,214	98.2%	28,997	28,768	100.8%	-297	-1.0%
Arch. & Environmental Design	12,835	14,587	88.0%	15,056	15,305	98.4%	-2,221	-14.8%
Engineering	43,519	40,788	106.7%	43,571	41,924	103.9%	-52	-0.1%
Liberal Arts	71,310	69,926	102.0%	68,143	68,143	100.0%	3,167	4.6%
Orfalea College of Business	23,180	23,725	97.7%	22,610	24,027	94.1%	570	2.5%
Science and Mathematics	63,705	55,787	114.2%	59,892	54,254	110.4%	3,813	6.4%
Other	2,090	1,388	150.6%	1,251	1,269	98.6%	839	67.1%

# CAL POLY SCU TAUGHT MONITOR

## SPRING 2012

Through 4/5/2012 (Last Day to Add/Drop)



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### STUDENT CREDIT UNITS TAUGHT

	Spring 2012 (Through 4/5/12)				Spring 2011 (Through 4/7/11)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>232,879</b>	<b>1,426</b>	<b>11,034</b>	<b>245,339</b>	<b>227,074</b>	<b>1,699</b>	<b>10,747</b>	<b>239,520</b>	<b>5,819</b>	<b>2.4%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>27,794</b>	<b>0</b>	<b>906</b>	<b>28,700</b>	<b>28,073</b>	<b>57</b>	<b>867</b>	<b>28,997</b>	<b>-297</b>	<b>-1.0%</b>
Agribusiness	4,981	0	76	5,057	5,079	4	101	5,184	-127	-2.4%
Agricultural Educ & Comm	288	0	361	649	271	32	250	553	96	17.4%
Animal Science	4,497	0	7	4,504	3,832	10	28	3,870	634	16.4%
BioResource & Ag Engineering	2,694	0	65	2,759	2,702	0	90	2,792	-33	-1.2%
Dairy Science	1,016	0	36	1,052	1,156	0	47	1,203	-151	-12.6%
Food Science & Nutrition	3,849	0	63	3,912	3,877	0	58	3,935	-23	-0.6%
Horticulture & Crop Science	3,129	0	71	3,200	3,801	8	124	3,933	-733	-18.6%
Military Science	273	0	4	277	335	0	2	337	-60	-17.8%
Natural Resrcs Mgmt & Envmtl Sci	3,830	0	121	3,951	4,016	0	98	4,114	-163	-4.0%
Rec., Parks & Tourism Admin	1,848	0	14	1,862	1,938	3	18	1,959	-97	-5.0%
Wine and Viticulture	894	0	24	918	562	0	16	578	340	58.8%
All College (AG)	495	0	64	559	504	0	35	539	20	3.7%
<b>Architecture &amp; Env Design</b>	<b>12,041</b>	<b>2</b>	<b>792</b>	<b>12,835</b>	<b>14,221</b>	<b>0</b>	<b>835</b>	<b>15,056</b>	<b>-2,221</b>	<b>-14.8%</b>
Architectural Engineering	2,044	0	79	2,123	2,332	0	97	2,429	-306	-12.6%
Architecture	5,170	2	117	5,289	6,013	0	97	6,110	-821	-13.4%
City & Regional Planning	997	0	593	1,590	1,499	0	598	2,097	-507	-24.2%
Construction Management	1,813	0	3	1,816	2,077	0	35	2,112	-296	-14.0%
Landscape Architecture	1,881	0	0	1,881	2,152	0	4	2,156	-275	-12.8%
All College (EDES)	136	0	0	136	148	0	4	152	-16	-10.5%
<b>Engineering</b>	<b>38,359</b>	<b>16</b>	<b>5,144</b>	<b>43,519</b>	<b>39,103</b>	<b>24</b>	<b>4,444</b>	<b>43,571</b>	<b>-52</b>	<b>-0.1%</b>
Aerospace Engineering	3,263	0	463	3,726	4,120	0	218	4,338	-612	-14.1%
Biomedical & General Engineering	2,649	0	1,211	3,860	2,598	0	1,098	3,696	164	4.4%
Civil & Environmental Engineering	6,542	0	793	7,335	6,889	0	612	7,501	-166	-2.2%
Computer Engineering	5,296	0	190	5,486	5,267	12	302	5,581	-95	-1.7%
Computer Science	2,152	4	450	2,606	1,417	8	161	1,586	1,020	64.3%
Electrical Engineering	5,247	0	740	5,987	5,387	0	715	6,102	-115	-1.9%
Industrial & Manufacturing Eng	3,588	4	737	4,329	3,689	0	711	4,400	-71	-1.6%
Materials Engineering	1,752	0	111	1,863	2,260	4	167	2,431	-568	-23.4%
Mechanical Engineering	7,870	8	449	8,327	7,476	0	460	7,936	391	4.9%

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2012 (Through 4/5/12)				Spring 2011 (Through 4/7/11)				Differences to Date SCU's    Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
<b>UNIVERSITY TOTAL</b>	<b>232,879</b>	<b>1,426</b>	<b>11,034</b>	<b>245,339</b>	<b>227,074</b>	<b>1,699</b>	<b>10,747</b>	<b>239,520</b>	<b>5,819</b>	<b>2.4%</b>
<b>Liberal Arts</b>	<b>69,643</b>	<b>88</b>	<b>1,579</b>	<b>71,310</b>	<b>66,562</b>	<b>84</b>	<b>1,497</b>	<b>68,143</b>	<b>3,167</b>	<b>4.6%</b>
Art & Design	4,206	8	40	4,254	4,047	0	24	4,071	183	4.5%
Communication Studies	6,061	4	24	6,089	5,485	4	4	5,493	596	10.9%
English	14,565	48	373	14,986	14,839	32	361	15,232	-246	-1.6%
Ethnic Studies	1,942	0	12	1,954	1,580	0	16	1,596	358	22.4%
Graphic Communication	3,006	0	0	3,006	3,093	0	0	3,093	-87	-2.8%
History	4,072	8	183	4,263	4,176	16	174	4,366	-103	-2.4%
Humanities	496	0	8	504	228	0	0	228	276	121.1%
Journalism	1,510	0	0	1,510	1,646	0	0	1,646	-136	-8.3%
Modern Languages & Literatures	2,609	4	36	2,649	2,727	8	40	2,775	-126	-4.5%
Music	3,380	0	56	3,436	3,090	1	50	3,141	295	9.4%
Philosophy	6,002	4	84	6,090	5,674	0	76	5,750	340	5.9%
Political Science	4,604	0	286	4,890	3,631	9	215	3,855	1,035	26.8%
Psychology & Child Development	7,502	4	419	7,925	7,787	12	489	8,288	-363	-4.4%
Social Sciences	6,192	4	20	6,216	5,771	0	32	5,803	413	7.1%
Theatre & Dance	2,656	4	34	2,694	2,204	2	16	2,222	472	21.2%
Women's & Gender Studies	840	0	4	844	584	0	0	584	260	44.5%
<b>Orfalea College of Business</b>	<b>22,805</b>	<b>8</b>	<b>367</b>	<b>23,180</b>	<b>21,845</b>	<b>0</b>	<b>765</b>	<b>22,610</b>	<b>570</b>	<b>2.5%</b>
Business	15,111	8	20	15,139	13,985	0	32	14,017	1,122	8.0%
Business-Graduate	8	0	312	320	0	0	704	704	-384	-54.5%
Economics	5,684	0	16	5,700	5,864	0	20	5,884	-184	-3.1%
Industrial Technology	2,002	0	19	2,021	1,996	0	9	2,005	16	0.8%
<b>Science &amp; Math</b>	<b>60,155</b>	<b>1,312</b>	<b>2,238</b>	<b>63,705</b>	<b>56,021</b>	<b>1,534</b>	<b>2,337</b>	<b>59,892</b>	<b>3,813</b>	<b>6.4%</b>
Biological Sciences	12,736	5	272	13,013	11,945	24	343	12,312	701	5.7%
Chemistry & Biochemistry	9,217	0	148	9,365	8,422	0	96	8,518	847	9.9%
Kinesiology	6,886	8	229	7,123	7,247	24	205	7,476	-353	-4.7%
Liberal Studies	974	0	0	974	1,052	0	0	1,052	-78	-7.4%
Mathematics	13,098	8	236	13,342	10,804	24	268	11,096	2,246	20.2%
Physics	9,793	4	25	9,822	9,129	0	40	9,169	653	7.1%
Statistics	5,349	4	140	5,493	5,187	4	112	5,303	190	3.6%
Teacher Education	997	1,270	1,187	3,454	1,244	1,441	1,264	3,949	-495	-12.5%
All College (SCM)	1,105	13	1	1,119	991	17	9	1,017	102	10.0%
<b>Other</b>	<b>2,082</b>	<b>0</b>	<b>8</b>	<b>2,090</b>	<b>1,249</b>	<b>0</b>	<b>2</b>	<b>1,251</b>	<b>839</b>	<b>67.1%</b>
Academic Programs	1,308	0	8	1,316	536	0	0	536	780	145.5%
Honors	474	0	0	474	332	0	2	334	140	41.9%
Intercollegiate Athletics	198	0	0	198	218	0	0	218	-20	-9.2%
Liberal Arts & Engineering Stds	102	0	0	102	163	0	0	163	-61	-37.4%