



CAL POLY REGISTRATION MONITOR

SPRING 2012

Through 3/25/2012 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2012 will not be final until 5/7/2012.

HEADCOUNT & SCU's Against Targets

	Spring 2012 (Through 3/25/12)		Spring 2011 (Through 3/27/11)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	17,245	16,702	16,873	16,705	372	2.2%
Total Undergraduate	16,226	15,658	15,848	15,734	378	2.4%
New First-Time	3	0	2	0	1	50.0%
*New Transfers	19	0	98	0	-79	-80.6%
Continuing	16,204	15,658	15,748	15,734	456	2.9%
*Total Post-Baccalaureate	103	150	118	156	-15	-12.7%
New Students	11	42	25	46	-14	-56.0%
Continuing	92	108	93	110	-1	-1.1%
Total Graduate	916	894	907	815	9	1.0%
New Students	18	62	21	60	-3	-14.3%
Continuing	898	832	886	755	12	1.4%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly SCU's		Cal Poly SCU's		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	233,671	235,415	228,097	233,690	5,574	2.4%
Undergraduate	222,099	223,505	216,487	222,694	5,612	2.6%
Post-Baccalaureate	1,379	1,963	1,558	1,949	-179	-11.5%
Graduate	10,193	9,947	10,052	9,047	141	1.4%

**The current enrollment of 17,245 projects to an estimated census enrollment of 17,342.
This estimate is 3.8% above Cal Poly's internal projection of 16,702.**

**The current SCU's of 233,671 projects to estimated census SCU's of 243,849.
This estimate is 3.6% above Cal Poly's internal projection of 235,415.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Spring 2012 (Through 3/25/12)		Spring 2011 (Through 3/27/11)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	15,748.0	13.55	15,374.0	13.52	374.0	2.4%
Undergraduate	14,806.6	13.69	14,432.5	13.66	374.1	2.6%
Post-Baccalaureate	91.9	13.39	103.9	13.20	-12.0	-11.6%
*Graduate	849.4	11.13	837.7	11.08	11.7	1.4%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Spring 2012 (Through 3/25/12)			Spring 2011 (Through 3/27/11)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
Total Undergraduate	16,226	15,658	103.6%	15,848	15,734	100.7%	378	2.4%
Agriculture, Food & Env. Sci.	3,321	3,355	99.0%	3,309	3,257	101.6%	12	0.4%
Arch. & Environmental Design	1,279	1,385	92.3%	1,466	1,501	97.7%	-187	-12.8%
Engineering	4,542	4,213	107.8%	4,405	4,348	101.3%	137	3.1%
Liberal Arts	2,455	2,511	97.8%	2,435	2,445	99.6%	20	0.8%
Orfalea College of Business	2,213	2,092	105.8%	2,077	2,089	99.4%	136	6.5%
Science and Mathematics	2,372	2,069	114.6%	2,119	2,080	101.9%	253	11.9%
Other	44	33	133.3%	37	14	264.3%	7	18.9%
Total Post-Bacc/Graduate	1,019	1,044	97.6%	1,025	971	105.6%	-6	-0.6%
Agriculture, Food & Env. Sci.	76	98	77.6%	76	114	66.7%	0	0.0%
Arch. & Environmental Design	72	70	102.9%	76	55	138.2%	-4	-5.3%
Engineering	477	376	126.9%	428	313	136.7%	49	11.4%
Liberal Arts	119	146	81.5%	127	147	86.4%	-8	-6.3%
Orfalea College of Business	26	47	55.3%	48	50	96.0%	-22	-45.8%
Science and Mathematics	239	294	81.3%	259	275	94.2%	-20	-7.7%
Other	10	13	76.9%	11	17	64.7%	-1	-9.1%

STUDENT CREDIT UNITS TAUGHT

	Spring 2012 (Through 3/25/12)			Spring 2011 (Through 3/27/11)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
TOTAL SCU's TAUGHT	233,671	235,415	99.3%	228,097	233,690	97.6%	5,574	2.4%
Agriculture, Food & Env. Sci.	25,605	29,214	87.6%	25,493	28,768	88.6%	112	0.4%
Arch. & Environmental Design	11,119	14,587	76.2%	13,354	15,305	87.3%	-2,235	-16.7%
Engineering	40,758	40,788	99.9%	40,366	41,924	96.3%	392	1.0%
Liberal Arts	68,440	69,926	97.9%	65,712	68,143	96.4%	2,728	4.2%
Orfalea College of Business	22,962	23,725	96.8%	22,764	24,027	94.7%	198	0.9%
Science and Mathematics	62,840	55,787	112.6%	59,268	54,254	109.2%	3,572	6.0%
Other	1,947	1,388	140.3%	1,140	1,269	89.8%	807	70.8%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2012 (Through 3/25/12)				Spring 2011 (Through 3/27/11)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	222,099	1,379	10,193	233,671	216,487	1,558	10,052	228,097	5,574	2.4%
Agriculture, Food & Env. Sci.	24,806	1	798	25,605	24,673	44	776	25,493	112	0.4%
Agribusiness	4,829	0	79	4,908	4,861	4	100	4,965	-57	-1.1%
Agricultural Educ & Comm	251	0	336	587	178	24	229	431	156	36.2%
Animal Science	4,070	0	10	4,080	3,269	8	25	3,302	778	23.6%
BioResource & Ag Engineering	2,492	0	72	2,564	2,436	0	84	2,520	44	1.7%
Dairy Science	891	0	1	892	1,048	0	28	1,076	-184	-17.1%
Food Science & Nutrition	3,468	0	56	3,524	3,435	0	60	3,495	29	0.8%
Horticulture & Crop Science	2,582	0	50	2,632	3,336	8	111	3,455	-823	-23.8%
Military Science	205	0	4	209	242	0	0	242	-33	-13.6%
Natural Resrcs Mgmt & Envmtl Sci	3,586	1	106	3,693	3,783	0	100	3,883	-190	-4.9%
Rec., Parks & Tourism Admin	1,186	0	4	1,190	1,169	0	5	1,174	16	1.4%
Wine and Viticulture	806	0	20	826	458	0	16	474	352	74.3%
All College (AG)	440	0	60	500	458	0	18	476	24	5.0%
Architecture & Env Design	10,390	0	729	11,119	12,563	0	791	13,354	-2,235	-16.7%
Architectural Engineering	1,896	0	58	1,954	2,143	0	92	2,235	-281	-12.6%
Architecture	4,388	0	91	4,479	5,447	0	77	5,524	-1,045	-18.9%
City & Regional Planning	923	0	580	1,503	1,366	0	577	1,943	-440	-22.6%
Construction Management	1,278	0	0	1,278	1,587	0	41	1,628	-350	-21.5%
Landscape Architecture	1,825	0	0	1,825	1,940	0	4	1,944	-119	-6.1%
All College (EDES)	80	0	0	80	80	0	0	80	0	0.0%
Engineering	36,254	16	4,488	40,758	36,433	20	3,913	40,366	392	1.0%
Aerospace Engineering	3,012	0	322	3,334	3,219	0	171	3,390	-56	-1.7%
Biomedical & General Engineering	2,199	0	1,014	3,213	2,304	0	923	3,227	-14	-0.4%
Civil & Environmental Engineering	6,525	0	738	7,263	6,680	0	534	7,214	49	0.7%
Computer Engineering	4,735	0	189	4,924	4,729	12	300	5,041	-117	-2.3%
Computer Science	1,942	4	376	2,322	1,279	8	136	1,423	899	63.2%
Electrical Engineering	5,146	0	664	5,810	5,335	0	670	6,005	-195	-3.2%
Industrial & Manufacturing Eng	3,357	4	678	4,039	3,369	0	580	3,949	90	2.3%
Materials Engineering	1,684	0	116	1,800	2,139	0	157	2,296	-496	-21.6%
Mechanical Engineering	7,654	8	391	8,053	7,379	0	442	7,821	232	3.0%

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UNIVERSITY TOTAL	222,099	1,379	10,193	233,671	216,487	1,558	10,052	228,097	5,574	2.4%
Liberal Arts	66,728	82	1,630	68,440	64,088	71	1,553	65,712	2,728	4.2%
Art & Design	3,792	8	36	3,836	3,638	0	28	3,666	170	4.6%
Communication Studies	5,827	0	24	5,851	5,413	4	8	5,425	426	7.9%
English	14,517	42	383	14,942	14,669	26	385	15,080	-138	-0.9%
Ethnic Studies	1,920	0	16	1,936	1,736	0	20	1,756	180	10.3%
Graphic Communication	2,607	0	0	2,607	2,655	0	4	2,659	-52	-2.0%
History	4,242	12	199	4,453	4,180	9	196	4,385	68	1.6%
Humanities	492	0	8	500	232	0	0	232	268	115.5%
Journalism	1,363	0	0	1,363	1,501	0	0	1,501	-138	-9.2%
Modern Languages & Literatures	2,629	4	56	2,689	2,776	8	56	2,840	-151	-5.3%
Music	2,860	0	60	2,920	2,728	1	44	2,773	147	5.3%
Philosophy	5,892	4	88	5,984	5,552	0	76	5,628	356	6.3%
Political Science	4,642	0	254	4,896	3,599	9	193	3,801	1,095	28.8%
Psychology & Child Development	7,003	4	422	7,429	7,010	12	477	7,499	-70	-0.9%
Social Sciences	5,454	4	44	5,502	5,376	0	28	5,404	98	1.8%
Theatre & Dance	2,684	4	36	2,724	2,419	2	34	2,455	269	11.0%
Women's & Gender Studies	804	0	4	808	604	0	4	608	200	32.9%
Orfalea College of Business	22,631	4	327	22,962	22,004	0	760	22,764	198	0.9%
Business	14,966	4	16	14,986	13,858	0	28	13,886	1,100	7.9%
Business-Graduate	8	0	296	304	0	0	704	704	-400	-56.8%
Economics	5,808	0	12	5,820	6,204	0	20	6,224	-404	-6.5%
Industrial Technology	1,849	0	3	1,852	1,942	0	8	1,950	-98	-5.0%
Science & Math	59,351	1,276	2,213	62,840	55,586	1,423	2,259	59,268	3,572	6.0%
Biological Sciences	12,676	5	257	12,938	11,846	28	325	12,199	739	6.1%
Chemistry & Biochemistry	8,764	0	124	8,888	8,191	0	77	8,268	620	7.5%
Kinesiology	6,604	12	215	6,831	6,981	25	225	7,231	-400	-5.5%
Liberal Studies	988	0	4	992	1,090	0	0	1,090	-98	-9.0%
Mathematics	12,943	8	254	13,205	10,773	19	265	11,057	2,148	19.4%
Physics	9,863	4	23	9,890	9,336	0	24	9,360	530	5.7%
Statistics	5,495	0	164	5,659	5,145	4	96	5,245	414	7.9%
Teacher Education	1,005	1,247	1,171	3,423	1,281	1,341	1,236	3,858	-435	-11.3%
All College (SCM)	1,013	0	1	1,014	943	6	11	960	54	5.6%
Other	1,939	0	8	1,947	1,140	0	0	1,140	807	70.8%
Academic Programs	1,268	0	8	1,276	512	0	0	512	764	149.2%
Honors	461	0	0	461	322	0	0	322	139	43.2%
Intercollegiate Athletics	130	0	0	130	172	0	0	172	-42	-24.4%
Liberal Arts & Engineering Stds	80	0	0	80	134	0	0	134	-54	-40.3%