



CAL POLY REGISTRATION MONITOR

SPRING 2012

Through 3/1/2012 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2012 will not be final until 5/7/2012.

HEADCOUNT & SCU's Against Targets						
	Spring 2012 (Through 3/1/12)		Spring 2011 (Through 3/3/11)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	16,930	16,702	16,559	16,705	371	2.2%
Total Undergraduate	15,996	15,658	15,596	15,734	400	2.6%
New First-Time	1	0	1	0	0	0.0%
*New Transfers	15	0	94	0	-79	-84.0%
Continuing	15,980	15,658	15,501	15,734	479	3.1%
*Total Post-Baccalaureate	92	150	104	156	-12	-11.5%
New Students	10	42	13	46	-3	-23.1%
Continuing	82	108	91	110	-9	-9.9%
Total Graduate	842	894	859	815	-17	-2.0%
New Students	15	62	19	60	-4	-21.1%
Continuing	827	832	840	755	-13	-1.5%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly SCU's		Cal Poly SCU's		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	216,311	235,415	211,409	233,690	4,902	2.3%
Undergraduate	206,196	223,505	200,952	222,694	5,244	2.6%
Post-Baccalaureate	1,202	1,963	1,349	1,949	-147	-10.9%
Graduate	8,913	9,947	9,108	9,047	-195	-2.1%

**The current enrollment of 16,930 projects to an estimated census enrollment of 17,368.
This estimate is 4.0% above Cal Poly's internal projection of 16,702.**

**The current SCU's of 216,311 projects to estimated census SCU's of 243,815.
This estimate is 3.6% above Cal Poly's internal projection of 235,415.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2012 (Through 3/1/12)		Spring 2011 (Through 3/3/11)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	14,569.3	12.78	14,245.7	12.77	323.6	2.3%
Undergraduate	13,746.4	12.89	13,396.8	12.88	349.6	2.6%
Post-Baccalaureate	80.1	13.07	89.9	12.97	-9.8	-10.9%
*Graduate	742.8	10.59	759.0	10.60	-16.2	-2.1%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



SPRING 2012

Through 3/1/2012 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2012 will not be final until 5/7/2012.

HEADCOUNT

	Spring 2012 (Through 3/1/12)			Spring 2011 (Through 3/3/11)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
Total Undergraduate	15,996	15,658	102.2%	15,596	15,734	99.1%	400	2.6%
Agriculture, Food & Env. Sci.	3,283	3,355	97.9%	3,262	3,257	100.2%	21	0.6%
Arch. & Environmental Design	1,245	1,385	89.9%	1,393	1,501	92.8%	-148	-10.6%
Engineering	4,473	4,213	106.2%	4,340	4,348	99.8%	133	3.1%
Liberal Arts	2,422	2,511	96.5%	2,398	2,445	98.1%	24	1.0%
Orfalea College of Business	2,195	2,092	104.9%	2,060	2,089	98.6%	135	6.6%
Science and Mathematics	2,338	2,069	113.0%	2,111	2,080	101.5%	227	10.8%
Other	40	33	121.2%	32	14	228.6%	8	25.0%
Total Post-Bacc/Graduate	934	1,044	89.5%	963	971	99.2%	-29	-3.0%
Agriculture, Food & Env. Sci.	57	98	58.2%	70	114	61.4%	-13	-18.6%
Arch. & Environmental Design	61	70	87.1%	71	55	129.1%	-10	-14.1%
Engineering	463	376	123.1%	411	313	131.3%	52	12.7%
Liberal Arts	115	146	78.8%	125	147	85.0%	-10	-8.0%
Orfalea College of Business	22	47	46.8%	43	50	86.0%	-21	-48.8%
Science and Mathematics	206	294	70.1%	233	275	84.7%	-27	-11.6%
Other	10	13	76.9%	10	17	58.8%	0	0.0%

STUDENT CREDIT UNITS TAUGHT

	Spring 2012 (Through 3/1/12)			Spring 2011 (Through 3/3/11)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
TOTAL SCU's TAUGHT	216,311	235,415	91.9%	211,409	233,690	90.5%	4,902	2.3%
Agriculture, Food & Env. Sci.	23,959	29,214	82.0%	23,818	28,768	82.8%	141	0.6%
Arch. & Environmental Design	8,522	14,587	58.4%	10,240	15,305	66.9%	-1,718	-16.8%
Engineering	37,624	40,788	92.2%	37,819	41,924	90.2%	-195	-0.5%
Liberal Arts	63,634	69,926	91.0%	60,758	68,143	89.2%	2,876	4.7%
Orfalea College of Business	22,064	23,725	93.0%	21,693	24,027	90.3%	371	1.7%
Science and Mathematics	58,751	55,787	105.3%	56,087	54,254	103.4%	2,664	4.7%
Other	1,757	1,388	126.6%	994	1,269	78.3%	763	76.8%



CAL POLY SCU TAUGHT MONITOR

SPRING 2012

Through 3/1/2012 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2012 will not be final until 5/7/2012.

STUDENT CREDIT UNITS TAUGHT										
	Spring 2012 (Through 3/1/12)				Spring 2011 (Through 3/3/11)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	206,196	1,202	8,913	216,311	200,952	1,349	9,108	211,409	4,902	2.3%
Agriculture, Food & Env. Sci.	23,438	1	520	23,959	23,091	40	687	23,818	141	0.6%
Agribusiness	4,656	0	69	4,725	4,473	4	90	4,567	158	3.5%
Agricultural Educ & Comm	197	0	104	301	142	24	193	359	-58	-16.2%
Animal Science	3,821	0	14	3,835	3,034	4	16	3,054	781	25.6%
BioResource & Ag Engineering	2,289	0	76	2,365	2,330	0	76	2,406	-41	-1.7%
Dairy Science	778	0	0	778	951	0	27	978	-200	-20.4%
Earth & Soil Sciences	1,170	0	32	1,202	1,158	0	43	1,201	1	0.1%
Food Science & Nutrition	3,221	0	43	3,264	3,345	0	54	3,399	-135	-4.0%
Horticulture & Crop Science	2,488	0	59	2,547	3,090	8	99	3,197	-650	-20.3%
Military Science	156	0	4	160	175	0	0	175	-15	-8.6%
Natural Resources Management	2,310	1	60	2,371	2,440	0	50	2,490	-119	-4.8%
Rec., Parks & Tourism Admin.	1,127	0	4	1,131	1,071	0	3	1,074	57	5.3%
Wine and Viticulture	786	0	20	806	426	0	18	444	362	81.5%
All College (AG)	439	0	35	474	456	0	18	474	0	0.0%
Architecture & Env Design	7,905	0	617	8,522	9,567	0	673	10,240	-1,718	-16.8%
Architectural Engineering	1,621	0	51	1,672	1,990	0	86	2,076	-404	-19.5%
Architecture	2,825	0	63	2,888	3,573	0	24	3,597	-709	-19.7%
City & Regional Planning	607	0	503	1,110	950	0	514	1,464	-354	-24.2%
Construction Management	1,216	0	0	1,216	1,485	0	45	1,530	-314	-20.5%
Landscape Architecture	1,560	0	0	1,560	1,489	0	4	1,493	67	4.5%
All College (EDES)	76	0	0	76	80	0	0	80	-4	-5.0%
Engineering	33,450	16	4,158	37,624	34,088	20	3,711	37,819	-195	-0.5%
Aerospace Engineering	2,850	0	241	3,091	3,030	0	152	3,182	-91	-2.9%
Biomedical & General Engineering	1,966	0	935	2,901	2,077	0	809	2,886	15	0.5%
Civil & Environmental Engineering	6,317	0	745	7,062	6,523	0	540	7,063	-1	0.0%
Computer Engineering	4,089	0	188	4,277	4,383	16	308	4,707	-430	-9.1%
Computer Science	1,740	4	348	2,092	1,099	4	135	1,238	854	69.0%
Electrical Engineering	4,586	0	590	5,176	4,751	0	626	5,377	-201	-3.7%
Industrial & Manufacturing Eng	3,165	4	646	3,815	3,082	0	589	3,671	144	3.9%
Materials Engineering	1,477	0	95	1,572	2,037	0	141	2,178	-606	-27.8%
Mechanical Engineering	7,260	8	370	7,638	7,106	0	411	7,517	121	1.6%

CAL POLY SCU TAUGHT MONITOR

SPRING 2012



Through 3/1/2012 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2012 will not be final until 5/7/2012.

STUDENT CREDIT UNITS TAUGHT										
	Spring 2012 (Through 3/1/12)				Spring 2011 (Through 3/3/11)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	206,196	1,202	8,913	216,311	200,952	1,349	9,108	211,409	4,902	2.3%
Liberal Arts	62,000	83	1,551	63,634	59,170	69	1,519	60,758	2,876	4.7%
Art & Design	3,429	8	32	3,469	3,130	0	28	3,158	311	9.8%
Communication Studies	5,556	0	24	5,580	5,297	4	8	5,309	271	5.1%
English	13,919	44	406	14,369	13,841	28	390	14,259	110	0.8%
Ethnic Studies	1,756	0	16	1,772	1,560	0	16	1,576	196	12.4%
Graphic Communication	2,316	0	0	2,316	2,409	0	4	2,413	-97	-4.0%
History	4,068	7	164	4,239	3,647	5	210	3,862	377	9.8%
Humanities	476	0	8	484	196	0	0	196	288	146.9%
Journalism	1,298	0	0	1,298	1,418	0	0	1,418	-120	-8.5%
Modern Languages & Literatures	2,154	4	68	2,226	2,492	8	56	2,556	-330	-12.9%
Music	2,703	0	59	2,762	2,537	1	39	2,577	185	7.2%
Philosophy	5,670	4	84	5,758	5,520	0	76	5,596	162	2.9%
Political Science	4,041	4	218	4,263	3,205	9	170	3,384	879	26.0%
Psychology & Child Development	6,246	4	402	6,652	6,069	12	460	6,541	111	1.7%
Social Sciences	4,924	4	28	4,956	4,814	0	24	4,838	118	2.4%
Theatre & Dance	2,632	4	38	2,674	2,435	2	34	2,471	203	8.2%
Women's & Gender Studies	812	0	4	816	600	0	4	604	212	35.1%
Orfalea College of Business	21,777	4	283	22,064	21,037	0	656	21,693	371	1.7%
Business	14,224	4	16	14,244	13,129	0	32	13,161	1,083	8.2%
Business-Graduate	8	0	248	256	0	0	608	608	-352	-57.9%
Economics	5,756	0	16	5,772	6,040	0	8	6,048	-276	-4.6%
Industrial Technology	1,789	0	3	1,792	1,868	0	8	1,876	-84	-4.5%
Science & Math	55,877	1,098	1,776	58,751	53,005	1,220	1,862	56,087	2,664	4.7%
Biological Sciences	11,590	5	249	11,844	11,409	24	301	11,734	110	0.9%
Chemistry & Biochemistry	8,378	0	125	8,503	7,974	0	85	8,059	444	5.5%
Kinesiology	6,185	12	212	6,409	6,754	29	219	7,002	-593	-8.5%
Liberal Studies	944	0	4	948	1,004	0	0	1,004	-56	-5.6%
Mathematics	12,151	5	237	12,393	10,041	16	261	10,318	2,075	20.1%
Physics	9,751	4	31	9,786	9,188	0	24	9,212	574	6.2%
Statistics	5,181	0	148	5,329	4,813	4	88	4,905	424	8.6%
Teacher Education	963	1,072	769	2,804	1,189	1,143	873	3,205	-401	-12.5%
All College (SCM)	734	0	1	735	633	4	11	648	87	13.4%
Other	1,749	0	8	1,757	994	0	0	994	763	76.8%
Academic Programs	1,224	0	8	1,232	504	0	0	504	728	144.4%
Honors	353	0	0	353	287	0	0	287	66	23.0%
Intercollegiate Athletics	112	0	0	112	110	0	0	110	2	1.8%
Liberal Arts & Engineering Stds	60	0	0	60	93	0	0	93	-33	-35.5%