



CAL POLY REGISTRATION MONITOR

SPRING 2011

Through 4/7/2011 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2011 will not be final until 5/9/2011.

HEADCOUNT & SCU's Against Targets						
	Spring 2011 (Through 4/7/11)		Spring 2010 (Through 4/8/10)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	17,022	16,705	17,354	17,622	-332	-1.9%
Total Undergraduate	15,952	15,734	16,354	16,659	-402	-2.5%
New First-Time	2	0	2	0	0	0.0%
*New Transfers	99	0	3	0	96	3200.0%
Continuing	15,851	15,734	16,349	16,659	-498	-3.0%
*Total Post-Baccalaureate	127	156	145	178	-18	-12.4%
New Students	42	46	40	48	2	5.0%
Continuing	85	110	105	130	-20	-19.0%
Total Graduate	943	815	855	785	88	10.3%
New Students	22	60	65	55	-43	-66.2%
Continuing	921	755	790	730	131	16.6%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly SCU's		Cal Poly SCU's		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	239,520	233,690	246,462	245,625	-6,942	-2.8%
Undergraduate	227,074	222,694	234,948	234,725	-7,874	-3.4%
Post-Baccalaureate	1,699	1,949	1,978	2,241	-279	-14.1%
Graduate	10,747	9,047	9,536	8,659	1,211	12.7%

**The current enrollment of 17,022 projects to an estimated census enrollment of 17,019.
This estimate is 1.9% above Cal Poly's internal projection of 16,705.**

**The current SCU's of 239,520 projects to estimated census SCU's of 239,683.
This estimate is 2.6% above Cal Poly's internal projection of 233,690.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2011 (Through 4/7/11)		Spring 2010 (Through 4/8/10)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	16,147.1	14.07	16,589.7	14.20	-442.6	-2.7%
Undergraduate	15,138.3	14.23	15,663.2	14.37	-524.9	-3.4%
Post-Baccalaureate	113.3	13.38	131.9	13.64	-18.6	-14.1%
*Graduate	895.6	11.40	794.7	11.15	100.9	12.7%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Spring 2011 (Through 4/7/11)			Spring 2010 (Through 4/8/10)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
Total Undergraduate	15,952	15,734	101.4%	16,354	16,659	98.2%	-402	-2.5%
Agriculture, Food & Env. Sci.	3,356	3,257	103.0%	3,437	3,491	98.5%	-81	-2.4%
Arch. & Environmental Design	1,487	1,501	99.1%	1,700	1,729	98.3%	-213	-12.5%
Engineering	4,426	4,348	101.8%	4,554	4,689	97.1%	-128	-2.8%
Liberal Arts	2,455	2,445	100.4%	2,418	2,438	99.2%	37	1.5%
Orfalea College of Business	2,067	2,089	98.9%	2,089	2,166	96.4%	-22	-1.1%
Science and Mathematics	2,122	2,080	102.0%	2,119	2,098	101.0%	3	0.1%
Other	39	14	278.6%	37	48	77.1%	2	5.4%
Total Post-Bacc/Graduate	1,070	971	110.2%	1,000	963	103.8%	70	7.0%
Agriculture, Food & Env. Sci.	87	114	76.3%	87	113	77.0%	0	0.0%
Arch. & Environmental Design	78	55	141.8%	61	61	100.0%	17	27.9%
Engineering	443	313	141.5%	365	303	120.5%	78	21.4%
Liberal Arts	128	147	87.1%	146	119	122.7%	-18	-12.3%
Orfalea College of Business	48	50	96.0%	50	51	98.0%	-2	-4.0%
Science and Mathematics	274	275	99.6%	282	294	95.9%	-8	-2.8%
Other	12	17	70.6%	9	22	40.9%	3	33.3%

STUDENT CREDIT UNITS TAUGHT

	Spring 2011 (Through 4/7/11)			Spring 2010 (Through 4/8/10)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
TOTAL SCU's TAUGHT	239,520	233,690	102.5%	246,462	245,625	100.3%	-6,942	-2.8%
Agriculture, Food & Env. Sci.	28,997	28,768	100.8%	29,418	30,249	97.3%	-421	-1.4%
Arch. & Environmental Design	15,056	15,305	98.4%	17,560	17,140	102.5%	-2,504	-14.3%
Engineering	43,571	41,924	103.9%	42,135	42,750	98.6%	1,436	3.4%
Liberal Arts	68,143	68,143	100.0%	72,596	72,215	100.5%	-4,453	-6.1%
Orfalea College of Business	22,610	24,027	94.1%	23,802	25,491	93.4%	-1,192	-5.0%
Science and Mathematics	59,892	54,254	110.4%	59,440	56,568	105.1%	452	0.8%
Other	1,251	1,269	98.6%	1,511	1,212	124.7%	-260	-17.2%

CAL POLY SCU TAUGHT MONITOR

SPRING 2011

Through 4/7/2011 (Last Day to Add/Drop)



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STUDENT CREDIT UNITS TAUGHT

	Spring 2011 (Through 4/7/11)				Spring 2010 (Through 4/8/10)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	227,074	1,699	10,747	239,520	234,948	1,978	9,536	246,462	-6,942	-2.8%
Agriculture, Food & Env. Sci.	28,073	57	867	28,997	28,527	104	787	29,418	-421	-1.4%
Agribusiness	5,079	4	101	5,184	5,773	12	103	5,888	-704	-12.0%
Agricultural Educ & Comm	271	32	250	553	285	70	199	554	-1	-0.2%
Animal Science	3,832	10	28	3,870	4,139	11	45	4,195	-325	-7.7%
BioResource & Ag Engineering	2,702	0	90	2,792	3,022	0	61	3,083	-291	-9.4%
Dairy Science	1,156	0	47	1,203	1,177	0	56	1,233	-30	-2.4%
Earth & Soil Sciences	1,274	0	53	1,327	1,380	0	69	1,449	-122	-8.4%
Food Science & Nutrition	3,877	0	58	3,935	3,673	4	47	3,724	211	5.7%
Horticulture & Crop Science	3,801	8	124	3,933	3,559	7	56	3,622	311	8.6%
Military Science	335	0	2	337	240	0	3	243	94	38.7%
Natural Resources Management	2,742	0	45	2,787	2,372	0	73	2,445	342	14.0%
Rec., Parks & Tourism Admin.	1,938	3	18	1,959	2,044	0	10	2,054	-95	-4.6%
Wine and Viticulture	562	0	16	578	302	0	0	302	276	91.4%
All College (AG)	504	0	35	539	561	0	65	626	-87	-13.9%
Architecture & Env Design	14,221	0	835	15,056	16,805	0	755	17,560	-2,504	-14.3%
Architectural Engineering	2,332	0	97	2,429	2,722	0	127	2,849	-420	-14.7%
Architecture	6,013	0	97	6,110	7,515	0	135	7,650	-1,540	-20.1%
City & Regional Planning	1,499	0	598	2,097	1,741	0	474	2,215	-118	-5.3%
Construction Management	2,077	0	35	2,112	2,354	0	15	2,369	-257	-10.8%
Landscape Architecture	2,152	0	4	2,156	2,321	0	4	2,325	-169	-7.3%
All College (EDES)	148	0	4	152	152	0	0	152	0	0.0%
Engineering	39,103	24	4,444	43,571	38,626	0	3,509	42,135	1,436	3.4%
Aerospace Engineering	4,120	0	218	4,338	3,457	0	235	3,692	646	17.5%
Biomedical & General Engineering	2,598	0	1,098	3,696	2,569	0	592	3,161	535	16.9%
Civil & Environmental Engineering	6,889	0	612	7,501	6,260	0	603	6,863	638	9.3%
Computer Engineering	5,267	12	302	5,581	5,210	0	184	5,394	187	3.5%
Computer Science	1,417	8	161	1,586	1,387	0	149	1,536	50	3.3%
Electrical Engineering	5,387	0	715	6,102	5,654	0	533	6,187	-85	-1.4%
Industrial & Manufacturing Eng	3,689	0	711	4,400	3,653	0	666	4,319	81	1.9%
Materials Engineering	2,260	4	167	2,431	1,929	0	50	1,979	452	22.8%
Mechanical Engineering	7,476	0	460	7,936	8,507	0	497	9,004	-1,068	-11.9%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2011 (Through 4/7/11)				Spring 2010 (Through 4/8/10)				Differences to Date <u>SCU's</u> <u>Percent</u>	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	227,074	1,699	10,747	239,520	234,948	1,978	9,536	246,462	-6,942	-2.8%
Liberal Arts	66,562	84	1,497	68,143	70,904	68	1,624	72,596	-4,453	-6.1%
Art & Design	4,047	0	24	4,071	3,773	0	26	3,799	272	7.2%
Communication Studies	5,485	4	4	5,493	5,760	0	16	5,776	-283	-4.9%
English	14,839	32	361	15,232	15,059	37	286	15,382	-150	-1.0%
Ethnic Studies	1,580	0	16	1,596	1,673	0	12	1,685	-89	-5.3%
Graphic Communication	3,093	0	0	3,093	2,677	0	0	2,677	416	15.5%
History	4,176	16	174	4,366	5,830	7	259	6,096	-1,730	-28.4%
Humanities	228	0	0	228	1,276	0	4	1,280	-1,052	-82.2%
Journalism	1,646	0	0	1,646	1,888	0	0	1,888	-242	-12.8%
Modern Languages & Literatures	2,727	8	40	2,775	2,429	12	40	2,481	294	11.9%
Music	3,090	1	50	3,141	3,945	0	33	3,978	-837	-21.0%
Philosophy	5,674	0	76	5,750	5,526	0	64	5,590	160	2.9%
Political Science	3,631	9	215	3,855	3,867	8	278	4,153	-298	-7.2%
Psychology & Child Development	7,787	12	489	8,288	8,104	0	576	8,680	-392	-4.5%
Social Sciences	5,771	0	32	5,803	6,132	4	12	6,148	-345	-5.6%
Theatre & Dance	2,204	2	16	2,222	2,169	0	18	2,187	35	1.6%
Women's & Gender Studies	584	0	0	584	796	0	0	796	-212	-26.6%
Orfalea College of Business	21,845	0	765	22,610	23,071	6	725	23,802	-1,192	-5.0%
Business	13,985	0	32	14,017	15,024	2	56	15,082	-1,065	-7.1%
Business-Graduate	0	0	704	704	4	0	645	649	55	8.5%
Economics	5,864	0	20	5,884	5,920	4	16	5,940	-56	-0.9%
Industrial Technology	1,996	0	9	2,005	2,123	0	8	2,131	-126	-5.9%
Science & Math	56,021	1,534	2,337	59,892	55,510	1,800	2,130	59,440	452	0.8%
Biological Sciences	11,945	24	343	12,312	11,309	9	345	11,663	649	5.6%
Chemistry & Biochemistry	8,422	0	96	8,518	8,587	5	156	8,748	-230	-2.6%
Kinesiology	7,247	24	205	7,476	5,444	41	247	5,732	1,744	30.4%
Liberal Studies	1,052	0	0	1,052	1,116	4	0	1,120	-68	-6.1%
Mathematics	10,804	24	268	11,096	12,212	30	204	12,446	-1,350	-10.8%
Physics	9,129	0	40	9,169	9,843	0	40	9,883	-714	-7.2%
Statistics	5,187	4	112	5,303	5,176	4	88	5,268	35	0.7%
Teacher Education	1,244	1,441	1,264	3,949	1,307	1,686	1,050	4,043	-94	-2.3%
All College (SCM)	991	17	9	1,017	516	21	0	537	480	89.4%
Other	1,249	0	2	1,251	1,505	0	6	1,511	-260	-17.2%
Academic Programs	536	0	0	536	808	0	0	808	-272	-33.7%
Honors	332	0	2	334	415	0	6	421	-87	-20.7%
Intercollegiate Athletics	218	0	0	218	146	0	0	146	72	49.3%
Liberal Arts & Engineering Stds	163	0	0	163	136	0	0	136	--	--