



# CAL POLY REGISTRATION MONITOR

## SPRING 2011

Through 3/27/2011 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2011 will not be final until 5/9/2011.

HEADCOUNT & SCU's Against Targets						
	Spring 2011 (Through 3/27/11)		Spring 2010 (Through 3/28/10)		Differences to Date	
	Cal Poly Headcount	Cal Poly Projection	Cal Poly Headcount	Cal Poly Projection	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>16,873</b>	<b>16,705</b>	<b>17,357</b>	<b>17,622</b>	<b>-484</b>	<b>-2.8%</b>
<b>Total Undergraduate</b>	<b>15,848</b>	<b>15,734</b>	<b>16,398</b>	<b>16,659</b>	<b>-550</b>	<b>-3.4%</b>
New First-Time	2	0	2	0	0	0.0%
*New Transfers	98	0	3	0	95	3166.7%
Continuing	15,748	15,734	16,393	16,659	-645	-3.9%
<b>*Total Post-Baccalaureate</b>	<b>118</b>	<b>156</b>	<b>143</b>	<b>178</b>	<b>-25</b>	<b>-17.5%</b>
New Students	25	46	40	48	-15	-37.5%
Continuing	93	110	103	130	-10	-9.7%
<b>Total Graduate</b>	<b>907</b>	<b>815</b>	<b>816</b>	<b>785</b>	<b>91</b>	<b>11.2%</b>
New Students	21	60	63	55	-42	-66.7%
Continuing	886	755	753	730	133	17.7%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly SCU's		Cal Poly SCU's		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>228,097</b>	<b>233,690</b>	<b>239,649</b>	<b>245,625</b>	<b>-11,552</b>	<b>-4.8%</b>
Undergraduate	216,487	222,694	228,776	<b>234,725</b>	-12,289	-5.4%
Post-Baccalaureate	1,558	1,949	1,897	<b>2,241</b>	-339	-17.9%
Graduate	10,052	9,047	8,976	<b>8,659</b>	1,076	12.0%

**The current enrollment of 16,873 projects to an estimated census enrollment of 16,953.  
This estimate is 1.5% above Cal Poly's internal projection of 16,705.**

**The current SCU's of 228,097 projects to estimated census SCU's of 237,081.  
This estimate is 1.5% above Cal Poly's internal projection of 233,690.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2011 (Through 3/27/11)		Spring 2010 (Through 3/28/10)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>15,374.0</b>	<b>13.52</b>	<b>16,126.2</b>	<b>13.81</b>	<b>-752.2</b>	<b>-4.7%</b>
Undergraduate	14,432.5	13.66	15,251.7	13.95	-819.2	-5.4%
Post-Baccalaureate	103.9	13.20	126.5	13.27	-22.6	-17.9%
*Graduate	837.7	11.08	748.0	11.00	89.7	12.0%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



SPRING 2011

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## HEADCOUNT

	Spring 2011 (Through 3/27/11)			Spring 2010 (Through 3/28/10)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
<b>Total Undergraduate</b>	<b>15,848</b>	<b>15,734</b>	<b>100.7%</b>	<b>16,398</b>	<b>16,659</b>	<b>98.4%</b>	<b>-550</b>	<b>-3.4%</b>
Agriculture, Food & Env. Sci.	3,309	3,257	101.6%	3,397	3,491	97.3%	-88	-2.6%
Arch. & Environmental Design	1,466	1,501	97.7%	1,685	1,729	97.5%	-219	-13.0%
Engineering	4,405	4,348	101.3%	4,666	4,689	99.5%	-261	-5.6%
Liberal Arts	2,435	2,445	99.6%	2,408	2,438	98.8%	27	1.1%
Orfalea College of Business	2,077	2,089	99.4%	2,083	2,166	96.2%	-6	-0.3%
Science and Mathematics	2,119	2,080	101.9%	2,121	2,098	101.1%	-2	-0.1%
Other	37	14	264.3%	38	48	79.2%	-1	-2.6%
<b>Total Post-Bacc/Graduate</b>	<b>1,025</b>	<b>971</b>	<b>105.6%</b>	<b>959</b>	<b>963</b>	<b>99.6%</b>	<b>66</b>	<b>6.9%</b>
Agriculture, Food & Env. Sci.	76	114	66.7%	66	113	58.4%	10	15.2%
Arch. & Environmental Design	76	55	138.2%	59	61	96.7%	17	28.8%
Engineering	428	313	136.7%	351	303	115.8%	77	21.9%
Liberal Arts	127	147	86.4%	145	119	121.8%	-18	-12.4%
Orfalea College of Business	48	50	96.0%	50	51	98.0%	-2	-4.0%
Science and Mathematics	259	275	94.2%	280	294	95.2%	-21	-7.5%
Other	11	17	64.7%	8	22	36.4%	3	37.5%

## STUDENT CREDIT UNITS TAUGHT

	Spring 2011 (Through 3/27/11)			Spring 2010 (Through 3/28/10)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
<b>TOTAL SCU's TAUGHT</b>	<b>228,097</b>	<b>233,690</b>	<b>97.6%</b>	<b>239,649</b>	<b>245,625</b>	<b>97.6%</b>	<b>-11,552</b>	<b>-4.8%</b>
Agriculture, Food & Env. Sci.	25,493	28,768	88.6%	26,897	30,249	88.9%	-1,404	-5.2%
Arch. & Environmental Design	13,354	15,305	87.3%	15,809	17,140	92.2%	-2,455	-15.5%
Engineering	40,366	41,924	96.3%	40,738	42,750	95.3%	-372	-0.9%
Liberal Arts	65,712	68,143	96.4%	70,999	72,215	--	-5,287	-7.4%
Orfalea College of Business	22,764	24,027	94.7%	24,087	25,491	94.5%	-1,323	-5.5%
Science and Mathematics	59,268	54,254	109.2%	59,657	56,568	--	-389	-0.7%
Other	1,140	1,269	89.8%	1,462	1,212	120.6%	-322	-22.0%

# CAL POLY SCU TAUGHT MONITOR

## SPRING 2011

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### STUDENT CREDIT UNITS TAUGHT

	Spring 2011 (Through 3/27/11)				Spring 2010 (Through 3/28/10)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>216,487</b>	<b>1,558</b>	<b>10,052</b>	<b>228,097</b>	<b>228,776</b>	<b>1,897</b>	<b>8,976</b>	<b>239,649</b>	<b>-11,552</b>	<b>-4.8%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>24,673</b>	<b>44</b>	<b>776</b>	<b>25,493</b>	<b>26,173</b>	<b>88</b>	<b>636</b>	<b>26,897</b>	<b>-1,404</b>	<b>-5.2%</b>
Agribusiness	4,861	4	100	4,965	5,739	8	90	5,837	-872	-14.9%
Agricultural Educ & Comm	178	24	229	431	235	63	175	473	-42	-8.9%
Animal Science	3,269	8	25	3,302	3,789	8	32	3,829	-527	-13.8%
BioResource & Ag Engineering	2,436	0	84	2,520	2,831	0	65	2,896	-376	-13.0%
Dairy Science	1,048	0	28	1,076	1,068	0	32	1,100	-24	-2.2%
Earth & Soil Sciences	1,204	0	49	1,253	1,337	0	65	1,402	-149	-10.6%
Food Science & Nutrition	3,435	0	60	3,495	3,230	0	37	3,267	228	7.0%
Horticulture & Crop Science	3,336	8	111	3,455	3,274	9	36	3,319	136	4.1%
Military Science	242	0	0	242	179	0	0	179	63	35.2%
Natural Resources Management	2,579	0	51	2,630	2,195	0	73	2,268	362	16.0%
Rec., Parks & Tourism Admin.	1,169	0	5	1,174	1,447	0	0	1,447	-273	-18.9%
Wine and Viticulture	458	0	16	474	292	0	0	292	182	62.3%
All College (AG)	458	0	18	476	557	0	31	588	-112	-19.0%
<b>Architecture &amp; Env Design</b>	<b>12,563</b>	<b>0</b>	<b>791</b>	<b>13,354</b>	<b>15,182</b>	<b>0</b>	<b>627</b>	<b>15,809</b>	<b>-2,455</b>	<b>-15.5%</b>
Architectural Engineering	2,143	0	92	2,235	2,533	0	75	2,608	-373	-14.3%
Architecture	5,447	0	77	5,524	6,802	0	94	6,896	-1,372	-19.9%
City & Regional Planning	1,366	0	577	1,943	1,654	0	442	2,096	-153	-7.3%
Construction Management	1,587	0	41	1,628	1,919	0	12	1,931	-303	-15.7%
Landscape Architecture	1,940	0	4	1,944	2,270	0	4	2,274	-330	-14.5%
All College (EDES)	80	0	0	80	4	0	0	4	76	1900.0%
<b>Engineering</b>	<b>36,433</b>	<b>20</b>	<b>3,913</b>	<b>40,366</b>	<b>37,563</b>	<b>0</b>	<b>3,175</b>	<b>40,738</b>	<b>-372</b>	<b>-0.9%</b>
Aerospace Engineering	3,219	0	171	3,390	3,345	0	135	3,480	-90	-2.6%
Biomedical & General Engineering	2,304	0	923	3,227	2,373	0	525	2,898	329	11.4%
Civil & Environmental Engineering	6,680	0	534	7,214	6,124	0	551	6,675	539	8.1%
Computer Engineering	4,729	12	300	5,041	5,073	0	176	5,249	-208	-4.0%
Computer Science	1,279	8	136	1,423	1,324	0	129	1,453	-30	-2.1%
Electrical Engineering	5,335	0	670	6,005	5,452	0	477	5,929	76	1.3%
Industrial & Manufacturing Eng	3,369	0	580	3,949	3,513	0	651	4,164	-215	-5.2%
Materials Engineering	2,139	0	157	2,296	1,874	0	50	1,924	372	19.3%
Mechanical Engineering	7,379	0	442	7,821	8,485	0	481	8,966	-1,145	-12.8%

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2011 (Through 3/27/11)				Spring 2010 (Through 3/28/10)				Differences to Date <u>SCU's</u> <u>Percent</u>	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
<b>UNIVERSITY TOTAL</b>	<b>216,487</b>	<b>1,558</b>	<b>10,052</b>	<b>228,097</b>	<b>228,776</b>	<b>1,897</b>	<b>8,976</b>	<b>239,649</b>	<b>-11,552</b>	<b>-4.8%</b>
<b>Liberal Arts</b>	<b>64,088</b>	<b>71</b>	<b>1,553</b>	<b>65,712</b>	<b>69,233</b>	<b>75</b>	<b>1,691</b>	<b>70,999</b>	<b>-5,287</b>	<b>-7.4%</b>
Art & Design	3,638	0	28	3,666	3,520	0	32	3,552	114	3.2%
Communication Studies	5,413	4	8	5,425	5,846	0	16	5,862	-437	-7.5%
English	14,669	26	385	15,080	15,155	41	314	15,510	-430	-2.8%
Ethnic Studies	1,736	0	20	1,756	1,752	0	16	1,768	-12	-0.7%
Graphic Communication	2,655	0	4	2,659	2,339	0	0	2,339	320	13.7%
History	4,180	9	196	4,385	6,010	10	251	6,271	-1,886	-30.1%
Humanities	232	0	0	232	1,368	4	8	1,380	-1,148	-83.2%
Journalism	1,501	0	0	1,501	1,821	0	0	1,821	-320	-17.6%
Modern Languages & Literatures	2,776	8	56	2,840	2,448	12	60	2,520	320	12.7%
Music	2,728	1	44	2,773	3,478	0	37	3,515	-742	-21.1%
Philosophy	5,552	0	76	5,628	5,344	0	68	5,412	216	4.0%
Political Science	3,599	9	193	3,801	4,060	8	270	4,338	-537	-12.4%
Psychology & Child Development	7,010	12	477	7,499	7,536	0	587	8,123	-624	-7.7%
Social Sciences	5,376	0	28	5,404	5,637	0	12	5,649	-245	-4.3%
Theatre & Dance	2,419	2	34	2,455	2,187	0	20	2,207	248	11.2%
Women's & Gender Studies	604	0	4	608	732	0	0	732	-124	-16.9%
<b>Orfalea College of Business</b>	<b>22,004</b>	<b>0</b>	<b>760</b>	<b>22,764</b>	<b>23,362</b>	<b>4</b>	<b>721</b>	<b>24,087</b>	<b>-1,323</b>	<b>-5.5%</b>
Business	13,858	0	28	13,886	15,174	0	52	15,226	-1,340	-8.8%
Business-Graduate	0	0	704	704	4	0	645	649	55	8.5%
Economics	6,204	0	20	6,224	6,144	4	16	6,164	60	1.0%
Industrial Technology	1,942	0	8	1,950	2,040	0	8	2,048	-98	-4.8%
<b>Science &amp; Math</b>	<b>55,586</b>	<b>1,423</b>	<b>2,259</b>	<b>59,268</b>	<b>55,805</b>	<b>1,730</b>	<b>2,122</b>	<b>59,657</b>	<b>-389</b>	<b>-0.7%</b>
Biological Sciences	11,846	28	325	12,199	11,413	9	346	11,768	431	3.7%
Chemistry & Biochemistry	8,191	0	77	8,268	8,457	5	151	8,613	-345	-4.0%
Kinesiology	6,981	25	225	7,231	5,172	29	232	5,433	1,798	33.1%
Liberal Studies	1,090	0	0	1,090	1,156	4	0	1,160	-70	-6.0%
Mathematics	10,773	19	265	11,057	12,397	29	196	12,622	-1,565	-12.4%
Physics	9,336	0	24	9,360	10,217	4	36	10,257	-897	-8.7%
Statistics	5,145	4	96	5,245	5,296	4	112	5,412	-167	-3.1%
Teacher Education	1,281	1,341	1,236	3,858	1,275	1,628	1,048	3,951	-93	-2.4%
All College (SCM)	943	6	11	960	422	18	1	441	519	117.7%
<b>Other</b>	<b>1,140</b>	<b>0</b>	<b>0</b>	<b>1,140</b>	<b>1,458</b>	<b>0</b>	<b>4</b>	<b>1,462</b>	<b>-322</b>	<b>-22.0%</b>
Academic Programs	512	0	0	512	796	0	0	796	-284	-35.7%
Honors	322	0	0	322	393	0	4	397	-75	-18.9%
Intercollegiate Athletics	172	0	0	172	140	0	0	140	32	22.9%
Liberal Arts & Engineering Stds	134	0	0	134	129	0	0	129	--	--