



# CAL POLY REGISTRATION MONITOR

## SPRING 2011

Through 3/3/2011 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2011 will not be final until 5/9/2011.

### HEADCOUNT & SCU's Against Targets

	Spring 2011 (Through 3/3/11)		Spring 2010 (Through 3/4/10)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>16,559</b>	<b>16,705</b>	<b>16,992</b>	<b>17,622</b>	<b>-433</b>	<b>-2.5%</b>
<b>Total Undergraduate</b>	<b>15,596</b>	<b>15,734</b>	<b>16,107</b>	<b>16,659</b>	<b>-511</b>	<b>-3.2%</b>
New First-Time	1	0	2	0	-1	-50.0%
*New Transfers	94	0	2	0	92	4600.0%
Continuing	15,501	15,734	16,103	16,659	-602	-3.7%
<b>*Total Post-Baccalaureate</b>	<b>104</b>	<b>156</b>	<b>126</b>	<b>178</b>	<b>-22</b>	<b>-17.5%</b>
New Students	13	46	38	48	-25	-65.8%
Continuing	91	110	88	130	3	3.4%
<b>Total Graduate</b>	<b>859</b>	<b>815</b>	<b>759</b>	<b>785</b>	<b>100</b>	<b>13.2%</b>
New Students	19	60	61	55	-42	-68.9%
Continuing	840	755	698	730	142	20.3%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly SCU's		Cal Poly SCU's		Differences to Date	
	SCU's	Projection	SCU's	Projection	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>211,409</b>	<b>233,690</b>	<b>220,740</b>	<b>245,625</b>	<b>-9,331</b>	<b>-4.2%</b>
Undergraduate	200,952	222,694	211,060	<b>234,725</b>	-10,108	-4.8%
Post-Baccalaureate	1,349	1,949	1,599	<b>2,241</b>	-250	-15.6%
Graduate	9,108	9,047	8,081	<b>8,659</b>	1,027	12.7%

**The current enrollment of 16,559 projects to an estimated census enrollment of 17,003.  
This estimate is 1.8% above Cal Poly's internal projection of 16,705.**

**The current SCU's of 211,409 projects to estimated census SCU's of 237,077.  
This estimate is 1.4% above Cal Poly's internal projection of 233,690.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

	Spring 2011 (Through 3/3/11)		Spring 2010 (Through 3/4/10)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>14,245.7</b>	<b>12.77</b>	<b>14,850.7</b>	<b>12.99</b>	<b>-605.0</b>	<b>-4.1%</b>
Undergraduate	13,396.8	12.88	14,070.7	13.10	-673.9	-4.8%
Post-Baccalaureate	89.9	12.97	106.6	12.69	-16.7	-15.7%
*Graduate	759.0	10.60	673.4	10.65	85.6	12.7%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



SPRING 2011

Through 3/3/2011 (End of Alphabetical Rotation)

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## HEADCOUNT

	Spring 2011 (Through 3/3/11)			Spring 2010 (Through 3/4/10)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Projection	% of Projection		Projection	% of Projection		
<b>Total Undergraduate</b>	<b>15,596</b>	<b>15,734</b>	<b>99.1%</b>	<b>16,107</b>	<b>16,659</b>	<b>96.7%</b>	<b>-511</b>	<b>-3.2%</b>
Agriculture, Food & Env. Sci.	3,262	3,257	100.2%	3,345	3,491	95.8%	-83	-2.5%
Arch. & Environmental Design	1,393	1,501	92.8%	1,587	1,729	91.8%	-194	-12.2%
Engineering	4,340	4,348	99.8%	4,610	4,689	98.3%	-270	-5.9%
Liberal Arts	2,398	2,445	98.1%	2,371	2,438	97.3%	27	1.1%
Orfalea College of Business	2,060	2,089	98.6%	2,063	2,166	95.2%	-3	-0.1%
Science and Mathematics	2,111	2,080	101.5%	2,096	2,098	99.9%	15	0.7%
Other	32	14	228.6%	35	48	72.9%	-3	-8.6%
<b>Total Post-Bacc/Graduate</b>	<b>963</b>	<b>971</b>	<b>99.2%</b>	<b>885</b>	<b>963</b>	<b>91.9%</b>	<b>78</b>	<b>8.8%</b>
Agriculture, Food & Env. Sci.	70	114	61.4%	56	113	49.6%	14	25.0%
Arch. & Environmental Design	71	55	129.1%	55	61	90.2%	16	29.1%
Engineering	411	313	131.3%	333	303	109.9%	78	23.4%
Liberal Arts	125	147	85.0%	139	119	116.8%	-14	-10.1%
Orfalea College of Business	43	50	86.0%	46	51	90.2%	-3	-6.5%
Science and Mathematics	233	275	84.7%	247	294	84.0%	-14	-5.7%
Other	10	17	58.8%	9	22	40.9%	1	11.1%

## STUDENT CREDIT UNITS TAUGHT

	Spring 2011 (Through 3/3/11)			Spring 2010 (Through 3/4/10)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Projection	% of Projection		Projection	% of Projection		
<b>TOTAL SCU's TAUGHT</b>	<b>211,409</b>	<b>233,690</b>	<b>90.5%</b>	<b>220,740</b>	<b>245,625</b>	<b>89.9%</b>	<b>-9,331</b>	<b>-4.2%</b>
Agriculture, Food & Env. Sci.	23,818	28,768	82.8%	25,508	30,249	84.3%	-1,690	-6.6%
Arch. & Environmental Design	10,240	15,305	66.9%	12,436	17,140	72.6%	-2,196	-17.7%
Engineering	37,819	41,924	90.2%	37,840	42,750	88.5%	-21	-0.1%
Liberal Arts	60,758	68,143	89.2%	64,864	72,215	89.8%	-4,106	-6.3%
Orfalea College of Business	21,693	24,027	90.3%	22,723	25,491	89.1%	-1,030	-4.5%
Science and Mathematics	56,087	54,254	103.4%	55,997	56,568	99.0%	90	0.2%
Other	994	1,269	78.3%	1,372	1,212	113.2%	-378	-27.6%

# CAL POLY SCU TAUGHT MONITOR

## SPRING 2011



Through 3/3/2011 (End of Alphabetical Rotation)

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2011 (Through 3/3/11)				Spring 2010 (Through 3/4/10)				Differences to Date SCU's    Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
<b>UNIVERSITY TOTAL</b>	<b>200,952</b>	<b>1,349</b>	<b>9,108</b>	<b>211,409</b>	<b>211,060</b>	<b>1,599</b>	<b>8,081</b>	<b>220,740</b>	<b>-9,331</b>	<b>-4.2%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>23,091</b>	<b>40</b>	<b>687</b>	<b>23,818</b>	<b>24,868</b>	<b>80</b>	<b>560</b>	<b>25,508</b>	<b>-1,690</b>	<b>-6.6%</b>
Agribusiness	4,473	4	90	4,567	5,632	8	90	5,730	-1,163	-20.3%
Agricultural Educ & Comm	142	24	193	359	188	57	115	360	-1	-0.3%
Animal Science	3,034	4	16	3,054	3,603	8	10	3,621	-567	-15.7%
BioResource & Ag Engineering	2,330	0	76	2,406	2,703	0	69	2,772	-366	-13.2%
Dairy Science	951	0	27	978	915	0	27	942	36	3.8%
Earth & Soil Sciences	1,158	0	43	1,201	1,287	0	75	1,362	-161	-11.8%
Food Science & Nutrition	3,345	0	54	3,399	3,176	0	36	3,212	187	5.8%
Horticulture & Crop Science	3,090	8	99	3,197	3,083	7	44	3,134	63	2.0%
Military Science	175	0	0	175	132	0	0	132	43	32.6%
Natural Resources Management	2,440	0	50	2,490	2,154	0	74	2,228	262	11.8%
Rec., Parks & Tourism Admin.	1,071	0	3	1,074	1,293	0	4	1,297	-223	-17.2%
Wine and Viticulture	426	0	18	444	206	0	0	206	238	115.5%
All College (AG)	456	0	18	474	496	0	16	512	-38	-7.4%
<b>Architecture &amp; Env Design</b>	<b>9,567</b>	<b>0</b>	<b>673</b>	<b>10,240</b>	<b>11,895</b>	<b>0</b>	<b>541</b>	<b>12,436</b>	<b>-2,196</b>	<b>-17.7%</b>
Architectural Engineering	1,990	0	86	2,076	2,392	0	66	2,458	-382	-15.5%
Architecture	3,573	0	24	3,597	5,044	0	54	5,098	-1,501	-29.4%
City & Regional Planning	950	0	514	1,464	1,189	0	409	1,598	-134	-8.4%
Construction Management	1,485	0	45	1,530	1,625	0	12	1,637	-107	-6.5%
Landscape Architecture	1,489	0	4	1,493	1,641	0	0	1,641	-148	-9.0%
All College (EDES)	80	0	0	80	4	0	0	4	76	1900.0%
<b>Engineering</b>	<b>34,088</b>	<b>20</b>	<b>3,711</b>	<b>37,819</b>	<b>34,902</b>	<b>0</b>	<b>2,938</b>	<b>37,840</b>	<b>-21</b>	<b>-0.1%</b>
Aerospace Engineering	3,030	0	152	3,182	3,204	0	123	3,327	-145	-4.4%
Biomedical & General Engineering	2,077	0	809	2,886	2,245	0	440	2,685	201	7.5%
Civil & Environmental Engineering	6,523	0	540	7,063	5,849	0	539	6,388	675	10.6%
Computer Engineering	4,383	16	308	4,707	4,749	0	182	4,931	-224	-4.5%
Computer Science	1,099	4	135	1,238	1,186	0	123	1,309	-71	-5.4%
Electrical Engineering	4,751	0	626	5,377	4,689	0	424	5,113	264	5.2%
Industrial & Manufacturing Eng	3,082	0	589	3,671	3,358	0	621	3,979	-308	-7.7%
Materials Engineering	2,037	0	141	2,178	1,738	0	40	1,778	400	22.5%
Mechanical Engineering	7,106	0	411	7,517	7,884	0	446	8,330	-813	-9.8%

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<b>UNIVERSITY TOTAL</b>	<b>200,952</b>	<b>1,349</b>	<b>9,108</b>	<b>211,409</b>	<b>211,060</b>	<b>1,599</b>	<b>8,081</b>	<b>220,740</b>	<b>-9,331</b>	<b>-4.2%</b>
<b>Liberal Arts</b>	<b>59,170</b>	<b>69</b>	<b>1,519</b>	<b>60,758</b>	<b>63,160</b>	<b>72</b>	<b>1,632</b>	<b>64,864</b>	<b>-4,106</b>	<b>-6.3%</b>
Art & Design	3,130	0	28	3,158	2,972	0	36	3,008	150	5.0%
Communication Studies	5,297	4	8	5,309	5,560	4	20	5,584	-275	-4.9%
English	13,841	28	390	14,259	14,438	40	320	14,798	-539	-3.6%
Ethnic Studies	1,560	0	16	1,576	1,728	0	16	1,744	-168	-9.6%
Graphic Communication	2,409	0	4	2,413	2,256	0	0	2,256	157	7.0%
History	3,647	5	210	3,862	4,844	4	246	5,094	-1,232	-24.2%
Humanities	196	0	0	196	1,228	4	8	1,240	-1,044	-84.2%
Journalism	1,418	0	0	1,418	1,748	0	0	1,748	-330	-18.9%
Modern Languages & Literatures	2,492	8	56	2,556	2,152	12	72	2,236	320	14.3%
Music	2,537	1	39	2,577	3,215	0	36	3,251	-674	-20.7%
Philosophy	5,520	0	76	5,596	5,196	0	68	5,264	332	6.3%
Political Science	3,205	9	170	3,384	3,382	8	204	3,594	-210	-5.8%
Psychology & Child Development	6,069	12	460	6,541	6,448	0	570	7,018	-477	-6.8%
Social Sciences	4,814	0	24	4,838	5,176	0	12	5,188	-350	-6.7%
Theatre & Dance	2,435	2	34	2,471	2,073	0	24	2,097	374	17.8%
Women's & Gender Studies	600	0	4	604	744	0	0	744	-140	-18.8%
<b>Orfalea College of Business</b>	<b>21,037</b>	<b>0</b>	<b>656</b>	<b>21,693</b>	<b>22,067</b>	<b>4</b>	<b>652</b>	<b>22,723</b>	<b>-1,030</b>	<b>-4.5%</b>
Business	13,129	0	32	13,161	14,069	0	60	14,129	-968	-6.9%
Business-Graduate	0	0	608	608	0	0	568	568	40	7.0%
Economics	6,040	0	8	6,048	6,088	4	16	6,108	-60	-1.0%
Industrial Technology	1,868	0	8	1,876	1,910	0	8	1,918	-42	-2.2%
<b>Science &amp; Math</b>	<b>53,005</b>	<b>1,220</b>	<b>1,862</b>	<b>56,087</b>	<b>52,800</b>	<b>1,443</b>	<b>1,754</b>	<b>55,997</b>	<b>90</b>	<b>0.2%</b>
Biological Sciences	11,409	24	301	11,734	10,675	9	327	11,011	723	6.6%
Chemistry & Biochemistry	7,974	0	85	8,059	8,400	5	153	8,558	-499	-5.8%
Kinesiology	6,754	29	219	7,002	4,964	33	215	5,212	1,790	34.3%
Liberal Studies	1,004	0	0	1,004	1,042	4	0	1,046	-42	-4.0%
Mathematics	10,041	16	261	10,318	11,486	23	204	11,713	-1,395	-11.9%
Physics	9,188	0	24	9,212	9,738	0	36	9,774	-562	-5.7%
Statistics	4,813	4	88	4,905	5,060	4	92	5,156	-251	-4.9%
Teacher Education	1,189	1,143	873	3,205	1,178	1,350	727	3,255	-50	-1.5%
All College (SCM)	633	4	11	648	257	15	0	272	376	138.2%
<b>Other</b>	<b>994</b>	<b>0</b>	<b>0</b>	<b>994</b>	<b>1,368</b>	<b>0</b>	<b>4</b>	<b>1,372</b>	<b>-378</b>	<b>-27.6%</b>
Academic Programs	504	0	0	504	788	0	0	788	-284	-36.0%
Honors	287	0	0	287	343	0	4	347	-60	-17.3%
Intercollegiate Athletics	110	0	0	110	132	0	0	132	-22	-16.7%
Liberal Arts & Engineering Stds	93	0	0	93	105	0	0	105	--	--