



CAL POLY REGISTRATION MONITOR

SPRING 2010

Through 4/8/2010 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2010 will not be final until 5/10/2010.

HEADCOUNT & SCU's Against Targets

	Spring 2010 (Through 4/8/10)		Spring 2009 (Through 4/9/09)		Differences to Date Headcount Percent	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection		
TOTAL STUDENTS	17,354	17,622	18,068	17,952	-714	-4.0%
Total Undergraduate	16,354	16,659	17,084	16,994	-730	-4.3%
New First-Time	2	0	1	0	1	100.0%
*New Transfers	3	0	8	0	-5	-62.5%
Continuing	16,349	16,659	17,075	16,994	-726	-4.3%
*Total Post-Baccalaureate	145	178	174	166	-29	-16.7%
New Students	40	48	39	25	1	2.6%
Continuing	105	130	135	141	-30	-22.2%
Total Graduate	855	785	810	792	45	5.6%
New Students	65	55	63	55	2	3.2%
Continuing	790	730	747	737	43	5.8%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly SCU's		Cal Poly SCU's		Differences to Date SCU's Percent	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection		
TOTAL STUDENT CREDIT UNITS	246,462	245,625	254,242	250,430	-7,780	-3.1%
Undergraduate	234,948	234,725	243,062	239,824	-8,114	-3.3%
Post-Baccalaureate	1,978	2,241	2,176	2,057	-198	-9.1%
Graduate	9,536	8,659	9,004	8,549	532	5.9%

**The current enrollment of 17,354 projects to an estimated census enrollment of 17,352.
This estimate is 1.5% below Cal Poly's internal projection of 17,622.**

**The current SCU's of 246,462 projects to estimated census SCU's of 246,707.
This estimate is 0.4% above Cal Poly's internal projection of 245,625.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Spring 2010 (Through 4/8/10)		Spring 2009 (Through 4/9/09)		Differences to Date FTES Percent	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load		
TOTAL FTE STUDENTS	16,589.7	14.20	17,099.5	14.07	-509.8	-3.0%
Undergraduate	15,663.2	14.37	16,204.1	14.23	-540.9	-3.3%
Post-Baccalaureate	131.9	13.64	145.1	12.51	-13.2	-9.1%
*Graduate	794.7	11.15	750.3	11.12	44.4	5.9%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Spring 2010 (Through 4/8/10)			Spring 2009 (Through 4/9/09)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
Total Undergraduate	16,354	16,659	98.2%	17,084	16,994	100.5%	-730	-4.3%
Agriculture, Food & Env. Sci.	3,437	3,491	98.5%	3,506	3,449	101.7%	-69	-2.0%
Arch. & Environmental Design	1,700	1,729	98.3%	1,849	1,825	101.3%	-149	-8.1%
Engineering	4,554	4,689	97.1%	4,702	4,709	99.9%	-148	-3.1%
Liberal Arts	2,418	2,438	99.2%	2,470	2,880	85.8%	-52	-2.1%
Orfalea College of Business	2,089	2,166	96.4%	2,285	2,244	101.8%	-196	-8.6%
Science and Mathematics	2,119	2,098	101.0%	2,178	1,824	119.4%	-59	-2.7%
Other	37	48	77.1%	94	63	149.2%	-57	-60.6%
Total Post-Bacc/Graduate	1,000	963	103.8%	984	958	102.7%	16	1.6%
Agriculture, Food & Env. Sci.	87	113	77.0%	121	97	124.7%	-34	-28.1%
Arch. & Environmental Design	61	61	100.0%	57	59	96.6%	4	7.0%
Engineering	365	303	120.5%	309	282	109.6%	56	18.1%
Liberal Arts	146	119	122.7%	132	129	102.3%	14	10.6%
Orfalea College of Business	50	51	98.0%	56	61	91.8%	-6	-10.7%
Science and Mathematics	282	294	95.9%	295	309	95.5%	-13	-4.4%
Other	9	22	40.9%	14	21	66.7%	-5	-35.7%

STUDENT CREDIT UNITS TAUGHT

	Spring 2010 (Through 4/8/10)			Spring 2009 (Through 4/9/09)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
TOTAL SCU's TAUGHT	246,462	245,625	100.3%	254,242	250,430	101.5%	-7,780	-3.1%
Agriculture, Food & Env. Sci.	29,418	30,249	97.3%	31,920	29,991	106.4%	-2,502	-7.8%
Arch. & Environmental Design	17,560	17,140	102.5%	18,531	17,317	107.0%	-971	-5.2%
Engineering	42,135	42,750	98.6%	44,077	41,645	105.8%	-1,942	-4.4%
Liberal Arts*	72,596	72,215	100.5%	70,775	76,117	--	1,821	2.6%
Orfalea College of Business	23,802	25,491	93.4%	27,024	27,548	98.1%	-3,222	-11.9%
Science and Mathematics*	59,440	56,568	105.1%	60,400	56,620	--	-960	-1.6%
Other	1,511	1,212	124.7%	1,515	1,192	127.1%	-4	-0.3%

*In Summer 2009 the Liberal Studies program moved from the College of Liberal Arts to the College of Science and Mathematics. Adjustments were made for the previous year; however, we are unable to adjust the Spring 2009 Cal Poly internal projections.

CAL POLY SCU TAUGHT MONITOR

SPRING 2010



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STUDENT CREDIT UNITS TAUGHT										
	Spring 2010 (Through 4/8/10)				Spring 2009 (Through 4/9/09)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	234,948	1,978	9,536	246,462	243,062	2,176	9,004	254,242	-7,780	-3.1%
Agriculture, Food & Env. Sci.	28,527	104	787	29,418	30,772	34	1,114	31,920	-2,502	-7.8%
Agribusiness	5,773	12	103	5,888	6,650	0	93	6,743	-855	-12.7%
Agricultural Educ & Comm	285	70	199	554	271	13	384	668	-114	-17.1%
Animal Science	4,139	11	45	4,195	4,601	0	49	4,650	-455	-9.8%
BioResource & Ag Engineering	3,022	0	61	3,083	2,311	0	28	2,339	744	31.8%
Dairy Science	1,177	0	56	1,233	1,199	0	62	1,261	-28	-2.2%
Earth & Soil Sciences	1,380	0	69	1,449	1,299	0	86	1,385	64	4.6%
Food Science & Nutrition	3,673	4	47	3,724	5,042	18	95	5,155	-1,431	-27.8%
Horticulture & Crop Science	3,559	7	56	3,622	3,640	3	138	3,781	-159	-4.2%
Military Science	240	0	3	243	229	0	0	229	14	6.1%
Natural Resources Management	2,372	0	73	2,445	2,146	0	65	2,211	234	10.6%
Rec., Parks & Tourism Admin.	2,044	0	10	2,054	2,226	0	49	2,275	-221	-9.7%
Wine and Viticulture	302	0	0	302	654	0	0	654	-352	-53.8%
All College (AG)	561	0	65	626	504	0	65	569	57	10.0%
Architecture & Env Design	16,805	0	755	17,560	17,852	0	679	18,531	-971	-5.2%
Architectural Engineering	2,722	0	127	2,849	2,970	0	118	3,088	-239	-7.7%
Architecture	7,515	0	135	7,650	7,903	0	102	8,005	-355	-4.4%
City & Regional Planning	1,741	0	474	2,215	1,729	0	432	2,161	54	2.5%
Construction Management	2,354	0	15	2,369	2,500	0	11	2,511	-142	-5.7%
Landscape Architecture	2,321	0	4	2,325	2,558	0	4	2,562	-237	-9.3%
All College (EDES)	152	0	0	152	192	0	12	204	-52	-25.5%
Engineering	38,626	0	3,509	42,135	40,988	20	3,069	44,077	-1,942	-4.4%
Aerospace Engineering	3,457	0	235	3,692	4,083	0	254	4,337	-645	-14.9%
Biomedical & General Engineering	2,569	0	592	3,161	2,482	0	649	3,131	30	1.0%
Civil & Environmental Engineering	6,260	0	603	6,863	6,942	0	318	7,260	-397	-5.5%
Computer Engineering	5,210	0	184	5,394	4,634	4	162	4,800	594	12.4%
Computer Science	1,387	0	149	1,536	2,929	4	247	3,180	-1,644	-51.7%
Electrical Engineering	5,654	0	533	6,187	5,507	7	474	5,988	199	3.3%
Industrial & Manufacturing Eng	3,653	0	666	4,319	3,764	4	422	4,190	129	3.1%
Materials Engineering	1,929	0	50	1,979	1,573	0	146	1,719	260	15.1%
Mechanical Engineering	8,507	0	497	9,004	9,074	1	397	9,472	-468	-4.9%

CAL POLY SCU TAUGHT MONITOR

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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	234,948	1,978	9,536	246,462	243,062	2,176	9,004	254,242	-7,780	-3.1%
Liberal Arts	70,904	68	1,624	72,596	69,365	89	1,321	70,775	1,821	2.6%
Art & Design	3,773	0	26	3,799	3,904	0	15	3,919	-120	-3.1%
Communication Studies	5,760	0	16	5,776	6,107	0	0	6,107	-331	-5.4%
English	15,059	37	286	15,382	14,297	48	278	14,623	759	5.2%
Ethnic Studies	1,673	0	12	1,685	1,836	0	4	1,840	-155	-8.4%
Graphic Communication	2,677	0	0	2,677	2,767	0	0	2,767	-90	-3.3%
History	5,830	7	259	6,096	3,914	25	281	4,220	1,876	44.5%
Humanities	1,276	0	4	1,280	1,216	4	4	1,224	56	4.6%
Journalism	1,888	0	0	1,888	1,552	0	0	1,552	336	21.6%
Modern Languages & Literatures	2,429	12	40	2,481	2,420	4	68	2,492	-11	-0.4%
Music	3,945	0	33	3,978	3,869	0	22	3,891	87	2.2%
Philosophy	5,526	0	64	5,590	5,692	0	40	5,732	-142	-2.5%
Political Science	3,867	8	278	4,153	3,894	0	211	4,105	48	1.2%
Psychology & Child Development	8,104	0	576	8,680	8,899	8	360	9,267	-587	-6.3%
Social Sciences	6,132	4	12	6,148	6,944	0	16	6,960	-812	-11.7%
Theatre & Dance	2,169	0	18	2,187	1,450	0	14	1,464	723	49.4%
Women's & Gender Studies	796	0	0	796	604	0	8	612	184	30.1%
Orfalea College of Business	23,071	6	725	23,802	26,283	0	741	27,024	-3,222	-11.9%
Business	15,024	2	56	15,082	17,861	0	48	17,909	-2,827	-15.8%
Business-Graduate	4	0	645	649	0	0	610	610	39	6.4%
Economics	5,920	4	16	5,940	6,200	0	20	6,220	-280	-4.5%
Industrial Technology	2,123	0	8	2,131	2,222	0	63	2,285	-154	-6.7%
Science & Math	55,510	1,800	2,130	59,440	56,289	2,033	2,078	60,400	-960	-1.6%
Biological Sciences	11,309	9	345	11,663	11,085	15	329	11,429	234	2.0%
Chemistry & Biochemistry	8,587	5	156	8,748	8,773	13	46	8,832	-84	-1.0%
Kinesiology	5,444	41	247	5,732	5,630	25	194	5,849	-117	-2.0%
Liberal Studies	1,116	4	0	1,120	990	0	0	990	130	13.1%
Mathematics	12,212	30	204	12,446	13,112	22	156	13,290	-844	-6.4%
Physics	9,843	0	40	9,883	9,133	0	31	9,164	719	7.8%
Statistics	5,176	4	88	5,268	5,544	0	86	5,630	-362	-6.4%
Teacher Education	1,307	1,686	1,050	4,043	1,088	1,945	1,235	4,268	-225	-5.3%
All College (SCM)	516	21	0	537	934	13	1	948	-411	-43.4%
Other	1,505	0	6	1,511	1,513	0	2	1,515	-4	-0.3%
Academic Programs	808	0	0	808	756	0	0	756	52	6.9%
Honors	415	0	6	421	513	0	2	515	-94	-18.3%
Intercollegiate Athletics	146	0	0	146	168	0	0	168	-22	-13.1%
Liberal Arts & Engineering Stds	136	0	0	136	76	0	0	76	--	--