



# CAL POLY REGISTRATION MONITOR

## SPRING 2010

Through 3/28/2010 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2010 will not be final until 5/10/2010.

HEADCOUNT & SCU's Against Targets						
	Spring 2010 (Through 3/28/10)		Spring 2009 (Through 3/29/09)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>17,357</b>	<b>17,622</b>	<b>17,902</b>	<b>17,952</b>	<b>-545</b>	<b>-3.0%</b>
<b>Total Undergraduate</b>	<b>16,398</b>	<b>16,659</b>	<b>16,968</b>	<b>16,994</b>	<b>-570</b>	<b>-3.4%</b>
New First-Time	2	0	1	0	1	100.0%
*New Transfers	3	0	9	0	-6	-66.7%
Continuing	16,393	16,659	16,958	16,994	-565	-3.3%
<b>*Total Post-Baccalaureate</b>	<b>143</b>	<b>178</b>	<b>167</b>	<b>166</b>	<b>-24</b>	<b>-14.4%</b>
New Students	40	48	37	25	3	8.1%
Continuing	103	130	130	141	-27	-20.8%
<b>Total Graduate</b>	<b>816</b>	<b>785</b>	<b>767</b>	<b>792</b>	<b>49</b>	<b>6.4%</b>
New Students	63	55	57	55	6	10.5%
Continuing	753	730	710	737	43	6.1%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Spring 2010 (Through 3/28/10)		Spring 2009 (Through 3/29/09)		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>239,649</b>	<b>245,625</b>	<b>242,515</b>	<b>250,430</b>	<b>-2,866</b>	<b>-1.2%</b>
Undergraduate	228,776	234,725	232,023	239,824	-3,247	-1.4%
Post-Baccalaureate	1,897	2,241	2,041	2,057	-144	-7.1%
Graduate	8,976	8,659	8,451	8,549	525	6.2%

**The current enrollment of 17,357 projects to an estimated census enrollment of 17,532.  
This estimate is 0.5% below Cal Poly's internal projection of 17,622.**

**The current SCU's of 239,649 projects to estimated census SCU's of 251,217.  
This estimate is 2.3% above Cal Poly's internal projection of 245,625.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2010 (Through 3/28/10)		Spring 2009 (Through 3/29/09)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>16,126.2</b>	<b>13.81</b>	<b>16,308.5</b>	<b>13.55</b>	<b>-182.3</b>	<b>-1.1%</b>
Undergraduate	15,251.7	13.95	15,468.2	13.67	-216.5	-1.4%
Post-Baccalaureate	126.5	13.27	136.1	12.22	-9.6	-7.1%
*Graduate	748.0	11.00	704.3	11.02	43.7	6.2%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



SPRING 2010

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## HEADCOUNT

	Spring 2010 (Through 3/28/10)			Spring 2009 (Through 3/29/09)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
<b>Total Undergraduate</b>	<b>16,398</b>	<b>16,659</b>	<b>98.4%</b>	<b>16,968</b>	<b>16,994</b>	<b>99.8%</b>	<b>-570</b>	<b>-3.4%</b>
Agriculture, Food & Env. Sci.	3,397	3,491	97.3%	3,454	3,449	100.1%	-57	-1.7%
Arch. & Environmental Design	1,685	1,729	97.5%	1,830	1,825	100.3%	-145	-7.9%
Engineering	4,666	4,689	99.5%	4,712	4,709	100.1%	-46	-1.0%
Liberal Arts	2,408	2,438	98.8%	2,442	2,880	84.8%	-34	-1.4%
Orfalea College of Business	2,083	2,166	96.2%	2,273	2,244	101.3%	-190	-8.4%
Science and Mathematics	2,121	2,098	101.1%	2,165	1,824	118.7%	-44	-2.0%
Other	38	48	79.2%	92	63	146.0%	-54	-58.7%
<b>Total Post-Bacc/Graduate</b>	<b>959</b>	<b>963</b>	<b>99.6%</b>	<b>934</b>	<b>958</b>	<b>97.5%</b>	<b>25</b>	<b>2.7%</b>
Agriculture, Food & Env. Sci.	66	113	58.4%	102	97	105.2%	-36	-35.3%
Arch. & Environmental Design	59	61	96.7%	55	59	93.2%	4	7.3%
Engineering	351	303	115.8%	294	282	104.3%	57	19.4%
Liberal Arts	145	119	121.8%	133	129	103.1%	12	9.0%
Orfalea College of Business	50	51	98.0%	53	61	86.9%	-3	-5.7%
Science and Mathematics	280	294	95.2%	282	309	91.3%	-2	-0.7%
Other	8	22	36.4%	15	21	71.4%	-7	-46.7%

## STUDENT CREDIT UNITS TAUGHT

	Spring 2010 (Through 3/28/10)			Spring 2009 (Through 3/29/09)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
<b>TOTAL SCU's TAUGHT</b>	<b>239,649</b>	<b>245,625</b>	<b>97.6%</b>	<b>242,515</b>	<b>250,430</b>	<b>96.8%</b>	<b>-2,866</b>	<b>-1.2%</b>
Agriculture, Food & Env. Sci.	26,897	30,249	88.9%	27,962	29,991	93.2%	-1,065	-3.8%
Arch. & Environmental Design	15,809	17,140	92.2%	16,643	17,317	96.1%	-834	-5.0%
Engineering	40,738	42,750	95.3%	42,191	41,645	101.3%	-1,453	-3.4%
Liberal Arts*	70,999	72,215	98.3%	67,816	76,117	--	3,183	4.7%
Orfalea College of Business	24,087	25,491	94.5%	26,764	27,548	97.2%	-2,677	-10.0%
Science and Mathematics*	59,657	56,568	105.5%	59,589	56,620	--	68	0.1%
Other	1,462	1,212	120.6%	1,550	1,192	130.0%	-88	-5.7%

\*In Summer 2009 the Liberal Studies program moved from the College of Liberal Arts to the College of Science and Mathematics. Adjustments were made for the previous year; however, we are unable to adjust the Spring 2009 Cal Poly internal projections.



# CAL POLY SCU TAUGHT MONITOR

## SPRING 2010

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2010 (Through 3/28/10)				Spring 2009 (Through 3/29/09)				Differences to Date SCU's    Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
<b>UNIVERSITY TOTAL</b>	<b>228,776</b>	<b>1,897</b>	<b>8,976</b>	<b>239,649</b>	<b>232,023</b>	<b>2,041</b>	<b>8,451</b>	<b>242,515</b>	<b>-2,866</b>	<b>-1.2%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>26,173</b>	<b>88</b>	<b>636</b>	<b>26,897</b>	<b>27,096</b>	<b>28</b>	<b>838</b>	<b>27,962</b>	<b>-1,065</b>	<b>-3.8%</b>
Agribusiness	5,739	8	90	5,837	6,188	0	81	6,269	-432	-6.9%
Agricultural Educ & Comm	235	63	175	473	224	10	320	554	-81	-14.6%
Animal Science	3,789	8	32	3,829	4,008	0	21	4,029	-200	-5.0%
BioResource & Ag Engineering	2,831	0	65	2,896	2,062	0	29	2,091	805	38.5%
Dairy Science	1,068	0	32	1,100	1,062	0	26	1,088	12	1.1%
Earth & Soil Sciences	1,337	0	65	1,402	1,226	0	65	1,291	111	8.6%
Food Science & Nutrition	3,230	0	37	3,267	4,470	18	70	4,558	-1,291	-28.3%
Horticulture & Crop Science	3,274	9	36	3,319	3,077	0	76	3,153	166	5.3%
Military Science	179	0	0	179	201	0	0	201	-22	-10.9%
Natural Resources Management	2,195	0	73	2,268	2,033	0	71	2,104	164	7.8%
Rec., Parks & Tourism Admin.	1,447	0	0	1,447	1,636	0	38	1,674	-227	-13.6%
Wine and Viticulture	292	0	0	292	494	0	8	502	-210	-41.8%
All College (AG)	557	0	31	588	415	0	33	448	140	31.3%
<b>Architecture &amp; Env Design</b>	<b>15,182</b>	<b>0</b>	<b>627</b>	<b>15,809</b>	<b>16,025</b>	<b>0</b>	<b>618</b>	<b>16,643</b>	<b>-834</b>	<b>-5.0%</b>
Architectural Engineering	2,533	0	75	2,608	2,811	0	99	2,910	-302	-10.4%
Architecture	6,802	0	94	6,896	6,899	0	83	6,982	-86	-1.2%
City & Regional Planning	1,654	0	442	2,096	1,617	0	413	2,030	66	3.3%
Construction Management	1,919	0	12	1,931	2,125	0	11	2,136	-205	-9.6%
Landscape Architecture	2,270	0	4	2,274	2,469	0	4	2,473	-199	-8.0%
All College (EDES)	4	0	0	4	104	0	8	112	-108	-96.4%
<b>Engineering</b>	<b>37,563</b>	<b>0</b>	<b>3,175</b>	<b>40,738</b>	<b>39,398</b>	<b>19</b>	<b>2,774</b>	<b>42,191</b>	<b>-1,453</b>	<b>-3.4%</b>
Aerospace Engineering	3,345	0	135	3,480	3,669	0	166	3,835	-355	-9.3%
Biomedical & General Engineering	2,373	0	525	2,898	2,341	0	588	2,929	-31	-1.1%
Civil & Environmental Engineering	6,124	0	551	6,675	6,820	0	333	7,153	-478	-6.7%
Computer Engineering	5,073	0	176	5,249	4,491	4	180	4,675	574	12.3%
Computer Science	1,324	0	129	1,453	2,881	4	200	3,085	-1,632	-52.9%
Electrical Engineering	5,452	0	477	5,929	5,322	7	421	5,750	179	3.1%
Industrial & Manufacturing Eng	3,513	0	651	4,164	3,568	4	395	3,967	197	5.0%
Materials Engineering	1,874	0	50	1,924	1,548	0	134	1,682	242	14.4%
Mechanical Engineering	8,485	0	481	8,966	8,758	0	357	9,115	-149	-1.6%

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<b>Liberal Arts</b>	<b>69,233</b>	<b>75</b>	<b>1,691</b>	<b>70,999</b>	<b>66,330</b>	<b>96</b>	<b>1,390</b>	<b>67,816</b>	<b>3,183</b>	<b>4.7%</b>
Art & Design	3,520	0	32	3,552	3,574	0	15	3,589	-37	-1.0%
Communication Studies	5,846	0	16	5,862	5,967	0	0	5,967	-105	-1.8%
English	15,155	41	314	15,510	14,113	51	278	14,442	1,068	7.4%
Ethnic Studies	1,752	0	16	1,768	1,896	0	4	1,900	-132	-6.9%
Graphic Communication	2,339	0	0	2,339	2,349	0	0	2,349	-10	-0.4%
History	6,010	10	251	6,271	3,875	25	308	4,208	2,063	49.0%
Humanities	1,368	4	8	1,380	1,372	4	4	1,380	0	0.0%
Journalism	1,821	0	0	1,821	1,465	0	0	1,465	356	24.3%
Modern Languages & Literatures	2,448	12	60	2,520	2,468	8	72	2,548	-28	-1.1%
Music	3,478	0	37	3,515	3,395	0	17	3,412	103	3.0%
Philosophy	5,344	0	68	5,412	5,578	0	44	5,622	-210	-3.7%
Political Science	4,060	8	270	4,338	3,776	0	218	3,994	344	8.6%
Psychology & Child Development	7,536	0	587	8,123	8,437	8	376	8,821	-698	-7.9%
Social Sciences	5,637	0	12	5,649	6,207	0	24	6,231	-582	-9.3%
Theatre & Dance	2,187	0	20	2,207	1,258	0	18	1,276	931	73.0%
Women's & Gender Studies	732	0	0	732	600	0	12	612	120	19.6%
<b>Orfalea College of Business</b>	<b>23,362</b>	<b>4</b>	<b>721</b>	<b>24,087</b>	<b>26,049</b>	<b>0</b>	<b>715</b>	<b>26,764</b>	<b>-2,677</b>	<b>-10.0%</b>
Business	15,174	0	52	15,226	17,687	0	56	17,743	-2,517	-14.2%
Business-Graduate	4	0	645	649	0	0	590	590	59	10.0%
Economics	6,144	4	16	6,164	6,312	0	24	6,336	-172	-2.7%
Industrial Technology	2,040	0	8	2,048	2,050	0	45	2,095	-47	-2.2%
<b>Science &amp; Math</b>	<b>55,805</b>	<b>1,730</b>	<b>2,122</b>	<b>59,657</b>	<b>55,576</b>	<b>1,898</b>	<b>2,115</b>	<b>59,589</b>	<b>68</b>	<b>0.1%</b>
Biological Sciences	11,413	9	346	11,768	11,059	19	302	11,380	388	3.4%
Chemistry & Biochemistry	8,457	5	151	8,613	8,775	13	55	8,843	-230	-2.6%
Kinesiology	5,172	29	232	5,433	5,486	15	196	5,697	-264	-4.6%
Liberal Studies	1,156	4	0	1,160	1,002	0	0	1,002	158	15.8%
Mathematics	12,397	29	196	12,622	13,111	15	180	13,306	-684	-5.1%
Physics	10,217	4	36	10,257	8,832	0	40	8,872	1,385	15.6%
Statistics	5,296	4	112	5,412	5,575	0	106	5,681	-269	-4.7%
Teacher Education	1,275	1,628	1,048	3,951	1,028	1,826	1,233	4,087	-136	-3.3%
All College (SCM)	422	18	1	441	708	10	3	721	-280	-38.8%
<b>Other</b>	<b>1,458</b>	<b>0</b>	<b>4</b>	<b>1,462</b>	<b>1,549</b>	<b>0</b>	<b>1</b>	<b>1,550</b>	<b>-88</b>	<b>-5.7%</b>
Academic Programs	796	0	0	796	804	0	0	804	-8	-1.0%
Honors	393	0	4	397	531	0	1	532	-135	-25.4%
Intercollegiate Athletics	140	0	0	140	138	0	0	138	2	1.4%
Liberal Arts & Engineering Stds	129	0	0	129	76	0	0	76	--	--