



CAL POLY REGISTRATION MONITOR

SPRING 2010

Through 3/4/2010 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2010 will not be final until 5/10/2010.

HEADCOUNT & SCU's Against Targets						
	Spring 2010 (Through 3/4/10)		Spring 2009 (Through 3/5/09)		Differences to Date	
	Cal Poly Headcount	Cal Poly Projection	Cal Poly Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	16,992	17,622	17,534	17,952	-542	-3.1%
Total Undergraduate	16,107	16,659	16,717	16,994	-610	-3.6%
New First-Time	2	0	1	0	1	100.0%
*New Transfers	2	0	8	0	-6	-75.0%
Continuing	16,103	16,659	16,708	16,994	-605	-3.6%
*Total Post-Baccalaureate	126	178	136	166	-10	-7.4%
New Students	38	48	33	25	5	15.2%
Continuing	88	130	103	141	-15	-14.6%
Total Graduate	759	785	681	792	78	11.5%
New Students	61	55	51	55	10	19.6%
Continuing	698	730	630	737	68	10.8%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly SCU's		Cal Poly SCU's		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	220,740	245,625	226,142	250,430	-5,402	-2.4%
Undergraduate	211,060	234,725	217,092	239,824	-6,032	-2.8%
Post-Baccalaureate	1,599	2,241	1,674	2,057	-75	-4.5%
Graduate	8,081	8,659	7,376	8,549	705	9.6%

**The current enrollment of 16,992 projects to an estimated census enrollment of 17,568.
This estimate is 0.3% below Cal Poly's internal projection of 17,622.**

**The current SCU's of 220,740 projects to estimated census SCU's of 248,192.
This estimate is 1.0% above Cal Poly's internal projection of 245,625.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2010 (Through 3/4/10)		Spring 2009 (Through 3/5/09)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	14,850.7	12.99	15,199.1	12.90	-348.4	-2.3%
Undergraduate	14,070.7	13.10	14,472.8	12.99	-402.1	-2.8%
Post-Baccalaureate	106.6	12.69	111.6	12.31	-5.0	-4.5%
*Graduate	673.4	10.65	614.7	10.83	58.7	9.5%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Spring 2010 (Through 3/4/10)			Spring 2009 (Through 3/5/09)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
Total Undergraduate	16,107	16,659	96.7%	16,717	16,994	98.4%	-610	-3.6%
Agriculture, Food & Env. Sci.	3,345	3,491	95.8%	3,403	3,449	98.7%	-58	-1.7%
Arch. & Environmental Design	1,587	1,729	91.8%	1,763	1,825	96.6%	-176	-10.0%
Engineering	4,610	4,689	98.3%	4,656	4,709	98.9%	-46	-1.0%
Liberal Arts	2,371	2,438	97.3%	2,404	2,880	83.5%	-33	-1.4%
Orfalea College of Business	2,063	2,166	95.2%	2,252	2,244	100.4%	-189	-8.4%
Science and Mathematics	2,096	2,098	99.9%	2,149	1,824	117.8%	-53	-2.5%
Other	35	48	72.9%	90	63	142.9%	-55	-61.1%
Total Post-Bacc/Graduate	885	963	91.9%	817	958	85.3%	68	8.3%
Agriculture, Food & Env. Sci.	56	113	49.6%	78	97	80.4%	-22	-28.2%
Arch. & Environmental Design	55	61	90.2%	52	59	88.1%	3	5.8%
Engineering	333	303	109.9%	265	282	94.0%	68	25.7%
Liberal Arts	139	119	116.8%	127	129	98.4%	12	9.4%
Orfalea College of Business	46	51	90.2%	46	61	75.4%	0	0.0%
Science and Mathematics	247	294	84.0%	236	309	76.4%	11	4.7%
Other	9	22	40.9%	13	21	61.9%	-4	-30.8%

STUDENT CREDIT UNITS TAUGHT

	Spring 2010 (Through 3/4/10)			Spring 2009 (Through 3/5/09)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
TOTAL SCU's TAUGHT	220,740	245,625	89.9%	226,142	250,430	90.3%	-5,402	-2.4%
Agriculture, Food & Env. Sci.	25,508	30,249	84.3%	26,063	29,991	86.9%	-555	-2.1%
Arch. & Environmental Design	12,436	17,140	72.6%	14,604	17,317	84.3%	-2,168	-14.8%
Engineering	37,840	42,750	88.5%	39,548	41,645	95.0%	-1,708	-4.3%
Liberal Arts*	64,864	72,215	89.8%	62,983	76,117	--	1,881	3.0%
Orfalea College of Business	22,723	25,491	89.1%	25,263	27,548	91.7%	-2,540	-10.1%
Science and Mathematics*	55,997	56,568	99.0%	56,261	56,620	--	-264	-0.5%
Other	1,372	1,212	113.2%	1,420	1,192	119.1%	-48	-3.4%

*In Summer 2009 the Liberal Studies program moved from the College of Liberal Arts to the College of Science and Mathematics. Adjustments were made for the previous year; however, we are unable to adjust the Spring 2009 Cal Poly internal projections.



CAL POLY SCU TAUGHT MONITOR

SPRING 2010

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2010 (Through 3/4/10)				Spring 2009 (Through 3/5/09)				Differences to Date <u>SCU's</u> <u>Percent</u>	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	211,060	1,599	8,081	220,740	217,092	1,674	7,376	226,142	-5,402	-2.4%
Agriculture, Food & Env. Sci.	24,868	80	560	25,508	25,418	32	613	26,063	-555	-2.1%
Agribusiness	5,632	8	90	5,730	6,120	0	87	6,207	-477	-7.7%
Agricultural Educ & Comm	188	57	115	360	181	10	164	355	5	1.4%
Animal Science	3,603	8	10	3,621	3,787	0	15	3,802	-181	-4.8%
BioResource & Ag Engineering	2,703	0	69	2,772	1,948	0	16	1,964	808	41.1%
Dairy Science	915	0	27	942	970	0	25	995	-53	-5.3%
Earth & Soil Sciences	1,287	0	75	1,362	1,183	0	62	1,245	117	9.4%
Food Science & Nutrition	3,176	0	36	3,212	4,264	22	67	4,353	-1,141	-26.2%
Horticulture & Crop Science	3,083	7	44	3,134	2,769	0	66	2,835	299	10.5%
Military Science	132	0	0	132	171	0	0	171	-39	-22.8%
Natural Resources Management	2,154	0	74	2,228	1,911	0	68	1,979	249	12.6%
Rec., Parks & Tourism Admin.	1,293	0	4	1,297	1,348	0	15	1,363	-66	-4.8%
Wine and Viticulture	206	0	0	206	408	0	8	416	-210	-50.5%
All College (AG)	496	0	16	512	358	0	20	378	134	35.4%
Architecture & Env Design	11,895	0	541	12,436	14,067	0	537	14,604	-2,168	-14.8%
Architectural Engineering	2,392	0	66	2,458	2,693	0	88	2,781	-323	-11.6%
Architecture	5,044	0	54	5,098	6,197	0	47	6,244	-1,146	-18.4%
City & Regional Planning	1,189	0	409	1,598	1,283	0	379	1,662	-64	-3.9%
Construction Management	1,625	0	12	1,637	1,733	0	11	1,744	-107	-6.1%
Landscape Architecture	1,641	0	0	1,641	2,057	0	4	2,061	-420	-20.4%
All College (EDES)	4	0	0	4	104	0	8	112	-108	-96.4%
Engineering	34,902	0	2,938	37,840	37,031	15	2,502	39,548	-1,708	-4.3%
Aerospace Engineering	3,204	0	123	3,327	3,574	0	132	3,706	-379	-10.2%
Biomedical & General Engineering	2,245	0	440	2,685	2,224	0	509	2,733	-48	-1.8%
Civil & Environmental Engineering	5,849	0	539	6,388	6,702	0	323	7,025	-637	-9.1%
Computer Engineering	4,749	0	182	4,931	4,204	4	148	4,356	575	13.2%
Computer Science	1,186	0	123	1,309	2,744	4	185	2,933	-1,624	-55.4%
Electrical Engineering	4,689	0	424	5,113	4,651	7	349	5,007	106	2.1%
Industrial & Manufacturing Eng	3,358	0	621	3,979	3,259	0	376	3,635	344	9.5%
Materials Engineering	1,738	0	40	1,778	1,491	0	120	1,611	167	10.4%
Mechanical Engineering	7,884	0	446	8,330	8,182	0	360	8,542	-212	-2.5%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2010 (Through 3/4/10)				Spring 2009 (Through 3/5/09)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	211,060	1,599	8,081	220,740	217,092	1,674	7,376	226,142	-5,402	-2.4%
Liberal Arts	63,160	72	1,632	64,864	61,532	97	1,354	62,983	1,881	3.0%
Art & Design	2,972	0	36	3,008	2,987	0	12	2,999	9	0.3%
Communication Studies	5,560	4	20	5,584	5,697	0	0	5,697	-113	-2.0%
English	14,438	40	320	14,798	12,760	55	278	13,093	1,705	13.0%
Ethnic Studies	1,728	0	16	1,744	1,620	0	4	1,624	120	7.4%
Graphic Communication	2,256	0	0	2,256	2,227	0	0	2,227	29	1.3%
History	4,844	4	246	5,094	3,826	18	317	4,161	933	22.4%
Humanities	1,228	4	8	1,240	1,372	4	4	1,380	-140	-10.1%
Journalism	1,748	0	0	1,748	1,396	0	0	1,396	352	25.2%
Modern Languages & Literatures	2,152	12	72	2,236	2,316	12	64	2,392	-156	-6.5%
Music	3,215	0	36	3,251	3,213	0	16	3,229	22	0.7%
Philosophy	5,196	0	68	5,264	5,488	0	56	5,544	-280	-5.1%
Political Science	3,382	8	204	3,594	3,490	0	164	3,654	-60	-1.6%
Psychology & Child Development	6,448	0	570	7,018	7,651	8	389	8,048	-1,030	-12.8%
Social Sciences	5,176	0	12	5,188	5,742	0	24	5,766	-578	-10.0%
Theatre & Dance	2,073	0	24	2,097	1,183	0	18	1,201	896	74.6%
Women's & Gender Studies	744	0	0	744	564	0	8	572	172	30.1%
Orfalea College of Business	22,067	4	652	22,723	24,620	0	643	25,263	-2,540	-10.1%
Business	14,069	0	60	14,129	16,372	0	60	16,432	-2,303	-14.0%
Business-Graduate	0	0	568	568	0	0	533	533	35	6.6%
Economics	6,088	4	16	6,108	6,268	0	24	6,292	-184	-2.9%
Industrial Technology	1,910	0	8	1,918	1,980	0	26	2,006	-88	-4.4%
Science & Math	52,800	1,443	1,754	55,997	53,005	1,530	1,726	56,261	-264	-0.5%
Biological Sciences	10,675	9	327	11,011	10,703	19	300	11,022	-11	-0.1%
Chemistry & Biochemistry	8,400	5	153	8,558	8,719	13	60	8,792	-234	-2.7%
Kinesiology	4,964	33	215	5,212	5,210	11	193	5,414	-202	-3.7%
Liberal Studies	1,042	4	0	1,046	980	0	0	980	66	6.7%
Mathematics	11,486	23	204	11,713	11,982	10	132	12,124	-411	-3.4%
Physics	9,738	0	36	9,774	8,588	0	27	8,615	1,159	13.5%
Statistics	5,060	4	92	5,156	5,412	0	102	5,514	-358	-6.5%
Teacher Education	1,178	1,350	727	3,255	857	1,475	912	3,244	11	0.3%
All College (SCM)	257	15	0	272	554	2	0	556	-284	-51.1%
Other	1,368	0	4	1,372	1,419	0	1	1,420	-48	-3.4%
Academic Programs	788	0	0	788	796	0	0	796	-8	-1.0%
Honors	343	0	4	347	445	0	1	446	-99	-22.2%
Intercollegiate Athletics	132	0	0	132	118	0	0	118	14	11.9%
Liberal Arts & Engineering Stds	105	0	0	105	60	0	0	60	--	--