

CAL POLY REGISTRATION MONITOR SPRING 2009

Final Census

HEADCOUNT & SCU's Against Projections										
	Spring	2009	Spring	2008						
	Final Census		Final C	ensus						
	Cal Poly			Cal Poly		to Date				
	<u>Headcount</u>	<u>Projection</u>	<u>Headcount</u>	<u>Projection</u>	<u>Headcount</u>	Percent				
TOTAL STUDENTS	18,065	17,952	18,622	18,177	-557	-3.0%				
Total Undergraduate	17,077	16,994	17,648	17,047	-571	-3.2%				
New First-Time	1	0	1		0	0.0%				
*New Transfers	7	0	25		-18	-72.0%				
Continuing	17,069	16,994	17,622		-553	-3.1%				
Total Post-Baccalaureate	173	166	193	172	-20	-10.4%				
New Students	37	25	55		-18	-32.7%				
Continuing	136	141	138		-2	-1.4%				
Total Graduate	815	792	781	958	34	4.4%				
New Students	62	55	54		8	14.8%				
Continuing	753	737	727		26	3.6%				

^{* &}quot;New Transfers" includes students returning in a new major and transitory students.

		Cal Poly		Cal Poly	Difference	es to Date
	SCU's	<u>Projection</u>	SCU's	<u>Projection</u>	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	254,432	250,430	259.768	251,020	-5,336	-2.1%
Undergraduate	243,224	239,824	248,638	238,588	-5,414	-2.2%
Post-Baccalaureate	2,160	2,057	2,420	2,173	-260	-10.7%
Graduate	9,048	8,549	8,710	10,259	338	3.9%

The final census enrollment of 18,065 is 0.6% above Cal Poly's Spring 2009 internal projection of 17,952.

The final census SCU's of 254,432 is 1.6% above Cal Poly's Spring 2009 internal projection of 250,430.

FTE STUDENTS and AVERAGE LOAD										
	Spring	2009	Spring	2008						
	Final Census		Final C	ensus						
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>	Difference <u>FTES</u>	es to Date Percent				
TOTAL FTE STUDENTS	17,112.9	14.08	17,463.0	13.95	-350.1	-2.0%				
Undergraduate	16,214.9	14.24	16,575.9	14.09	-361.0	-2.2%				
Post-Baccalaureate	144.0	12.49	161.3	12.54	-17.3	-10.7%				
*Graduate	754.0	11.10	725.8	11.15	28.2	3.9%				

^{*} Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown SPRING 2009



Final Census

HEADCOUNT										
	Sp	oring 2009)	Sp	oring 2008	3				
	F	inal Census		F	inal Census					
		O-I D-I			0.5.					
		Cal Poly Internal	% of		Cal Poly Internal	% of	Difference	o to Doto		
	Headcount	<u>Target</u>	Target	<u>Headcount</u>	Target	76 01 Target	Difference Headcount	Percent		
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Total Undergraduate	17,077	16,994	100.5%	17,648	17,047	103.5%	-571	-3.2%		
Agriculture, Food & Env. Sci.	3,509	3,449	101.7%	3,609	3,530	102.2%	-100	-2.8%		
Arch. & Environmental Design	1,852	1,825	101.5%	1,881	1,868	100.7%	-29	-1.5%		
Engineering	4,692	4,709	99.6%	4,836	4,448	108.7%	-144	-3.0%		
Liberal Arts	2,870	2,880	99.7%	3,000	2,945	101.9%	-130	-4.3%		
Orfalea College of Business	2,282	2,244	101.7%	2,310	2,405	96.0%	-28	-1.2%		
Science and Mathematics	1,778	1,824	97.5%	1,921	1,761	109.1%	-143	-7.4%		
Other	94	63	149.2%	91	90	101.1%	3	3.3%		
Total Boot Book Overducts	000	050	400 40/	074	4.400	00.00/	44	4 40/		
Total Post-Bacc/Graduate	988	958	103.1%	974	1,130	86.2%	14	1.4%		
Agriculture, Food & Env. Sci.	125	97	128.9%	108	134	80.6%	17	15.7%		
Arch. & Environmental Design	57	59	96.6%	59	75	78.7%	-2	-3.4%		
Education	234	240	97.5%	259	292	88.7%	-25	-9.7%		
Engineering	309	282	109.6%	278	316	88.0%	31	11.2%		
Liberal Arts	133	129	103.1%	117	139	84.2%	16	13.7%		
Orfalea College of Business	56	61	91.8%	65	83	78.3%	-9	-13.8%		
Science and Mathematics	60	69	87.0%	60	74	81.1%	0	0.0%		
Other	14	21	66.7%	28	17	164.7%	-14	-50.0%		

STUDENT CREDIT UNITS TAUGHT										
	Spring 2009			S	pring 2008	}				
	Final Census				Final Census					
		Cal Poly			Cal Poly					
		Internal	% of		Internal	% of	Difference	es to Date		
	SCU's	<u>Target</u>	<u>Target</u>	SCU's	<u>Target</u>	<u>Target</u>	SCU's	<u>Percent</u>		
TOTAL SCU's TAUGHT	254,432	250,430	101.6%	259,768	251,020	103.5%	-5,336	-2.1%		
Agriculture, Food & Env. Sci.	32,033	29,991	106.8%	30,493	30,605	99.6%	1,540	5.1%		
Arch. & Environmental Design	18,560	17,317	107.2%	18,671	18,915	98.7%	-111	-0.6%		
Education	4,280	3,972	107.8%	4,381	4,368	100.3%	-101	-2.3%		
Engineering	44,093	41,645	105.9%	42,068	37,611	111.9%	2,025	4.8%		
Liberal Arts	71,828	76,117	94.4%	77,187	74,784	103.2%	-5,359	-6.9%		
Orfalea College of Business	27,027	27,548	98.1%	27,145	31,056	87.4%	-118	-0.4%		
Science and Mathematics	55,095	52,648	104.6%	58,497	52,289	111.9%	-3,402	-5.8%		
Other	1,516	1,192	127.2%	1,326	1,392	95.3%	190	14.3%		

CAL POLY SCU TAUGHT MONITOR SPRING 2009



Final Census

STUDENT CREDIT UNITS TAUGHT											
	310		g 2009	AT ONT	O IAUC		g 2008				
			Census		Final Census						
			20000								
	Based o	n Studen	t Level		Based on Student Level				Differences to Date		
	<u>UG</u>	<u>PB</u>	Grad	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	TOTAL	SCU's	Percent	
UNIVERSITY TOTAL	243,224	2,160	9,048	254,432	248,638	2,420	8,710	259,768	-5,336	-2.1%	
Agriculture, Food & Env. Sci.	30,856	18	1,159	32,033	29,474	31	988	30,493	1,540	5.1%	
Agribusiness	6,660	0	89	6,749	6,375	4	71	6,450	299	4.6%	
Agricultural Educ & Comm	281	0	411	692	288	0	262	550	142	25.8%	
Animal Science	4,614	0	53	4,667	4,732	0	42	4,774	-107	-2.2%	
BioResource & Ag Engineering	2,315	0	28	2,343	2,402	0	46	2,448	-105	-4.3%	
Dairy Science	1,202	0	62	1,264	1,071	0	58	1,129	135	12.0%	
Earth & Soil Sciences	1,308	0	86	1,394	1,359	0	64	1,423	-29	-2.0%	
Food Science & Nutrition	5,058	18	98	5,174	4,432	15	72	4,519	655	14.5%	
Horticulture & Crop Science	3,642	0	151	3,793	3,445	0	193	3,638	155	4.3%	
Military Science	227	0	0	227	214	0	0	214	13	6.1%	
Natural Resources Management	4,375	0	115	4,490	4,269	0	129	4,398	92	2.1%	
Wine and Viticulture	669	0	0	669	342	12	0	354	315	89.0%	
All College (AG)	505	0	66	571	545	0	51	596	-25	-4.2%	
9 - (/						-	-				
Architecture & Env Design	17,881	0	679	18,560	17,963	6	702	18,671	-111	-0.6%	
Architectural Engineering	2,974	0	118	3,092	3,208	6	105	3,319	-227	-6.8%	
Architecture	7,900	0	102	8,002	8,178	0	115	8,293	-291	-3.5%	
City & Regional Planning	1,737	0	432	2,169	1,726	0	461	2,187	-18	-0.8%	
Construction Management	2,516	0	11	2,527	2,385	0	17	2,402	125	5.2%	
Landscape Architecture	2,562	0	4	2,566	2,444	0	0	2,444	122	5.0%	
All College (EDES)	192	0	12	204	22	0	4	26	178	684.6%	
Education	1,100	1,945	1,235	4,280	963	1,937	1,481	4,381	-101	-2.3%	
Engineering	41,002	20	3,071	44,093	39,310	82	2,676	42,068	2,025	4.8%	
Aerospace Engineering	4,106	0	256	4,362	3,301	0	252	3,553	809	22.8%	
Biomedical & General Engineering		0	649	3,132	2,125	2	557	2,684	448	16.7%	
Civil & Environmental Engineering	6,932	0	318	7,250	6,825	4	347	7,176	74	1.0%	
Computer Engineering	4,625	4	162	4,791	5,356	8	169	5,533	-742	-13.4%	
Computer Science	2,935	4	247	3,186	2,859	8	157	3,024	162	5.4%	
Electrical Engineering	5,507	7	474	5,188	4,782	1	417	5,200	788	15.2%	
Industrial & Manufacturing Eng	3,766	4	422	4,192	3,967	26	234	4,227	-35	-0.8%	
Materials Engineering	1,569	0	146	1,715	1,479	4	151	1,634	81	5.0%	
Mechanical Engineering	9,079	1	397	9,477	8,616	- 29	392	9,037	440	4.9%	
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CAL POLY SCU TAUGHT MONITOR SPRING 2009



Final Census

STUDENT CREDIT UNITS TAUGHT										
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			g 2009			Spring				
		Final C	Census			Final C	Census			
	Based o	n Studen	t Level		Based o	n Studer	Differences to Date			
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL	SCU's	Percent
	<u>00</u>	10	<u>Orau</u>	TOTAL	55	<u>1 D</u>	Olad	TOTAL	0003	1 CICCIII
UNIVERSITY TOTAL	243,224	2,160	9,048	254,432	248,638	2,420	8,710	259,768	-5,336	-2.1%
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Liberal Arts	70,418	89	1,321	71,828	75,787	207	1,193	77,187	-5,359	-6.9%
Art & Design	3,916	0	15	3,931	4,612	6	9	4,627	-696	-15.0%
Communication Studies	6,111	0	0	6,111	7,135	0	8	7,143	-1,032	-14.4%
English	14,292	48	278	14,618	15,293	73	258	15,624	-1,006	-6.4%
Ethnic Studies	1,840	0	4	1,844	1,510	4	16	1,530	314	20.5%
Graphic Communication	2,767	0	0	2,767	3,005	0	0	3,005	-238	-7.9%
History	3,908	25	281	4,214	4,107	55	233	4,395	-181	-4.1%
Humanities	1,220	4	4	1,228	1,328	0	8	1,336	-108	-8.1%
Journalism	1,555	0	0	1,555	1,662	0	0	1,662	-107	-6.4%
Liberal Studies	990	0	0	990	770	0	0	770	220	28.6%
Modern Languages & Literatures	2,432	4	64	2,500	2,331	0	38	2,369	131	5.5%
Music	3,880	0	22	3,902	3,980	22	27	4,029	-127	-3.2%
Philosophy	5,684	0	40	5,724	6,261	14	17	6,292	-568	-9.0%
Political Science	3,911	0	215	4,126	5,040	12	145	5,197	-1,071	-20.6%
Psychology & Child Development	8,908	8	360	9,276	9,957	11	398	10,366	-1,090	-10.5%
Social Sciences	6,942	0	16	6,958	6,394	8	16	6,418	540	8.4%
Theatre & Dance	1,454	0	14	1,468	2,106	2	12	2,120	-652	-30.8%
Women's & Gender Studies	608	0	8	616	296	0	8	304	312	102.6%
Outales Callege of Business	20.200	0	744	27 027	20.250	22	0.57	07.445	440	0.40/
Orfalea College of Business	26,286	0	741	27,027	26,256	32	857	27,145	-118	-0.4%
Business Craduata	17,870	0	48	17,918	17,742	28	28 726	17,798	120	0.7%
Business-Graduate	0	0	610	610	0	0	736	736	-126	-17.1%
Economics	6,192	0	20	6,212	6,508	4	4	6,516	-304	-4.7%
Industrial Technology	2,224	0	63	2,287	2,006	0	89	2,095	192	9.2%
Science & Math	54,167	88	840	55,095	57,573	125	799	58,497	-3,402	-5.8%
Biological Sciences	11,060	15	329	11,404	11,182	26	273	11,481	-77	-0.7%
Chemistry & Biochemistry	8,768	13	43	8,824	8,611	5	85	8,701	123	1.4%
Kinesiology	5,631	25	194	5,850	6,591	55	257	6,903	-1,053	-15.3%
Mathematics	13,104	22	156	13,282	15,052	15	112	15,179	-1,897	-12.5%
Physics	9,133	0	31	9,164	9,788	12	4	9,804	-640	-6.5%
Statistics	5,536	0	86	5,622	5,608	0	68	5,676	-54	-1.0%
All College (SCM)	935	13	1	949	741	12	0	753	196	26.0%
Other	1,514	0	2	1,516	1,312	0	14	1,326	190	14.3%
Academic Programs	752	0	0	752	604	0	8	612	140	22.9%
Honors	516	0	2	518	550	0	6	556	-38	-6.8%
Intercollegiate Athletics	170	U	0	170	114	0	0	114	-36 56	-0.6% 49.1%
Liberal Arts & Engineering Stds	76	0	0	76	44	0	0	44		49.170
Liberal Arts & Lingilleening Stas	70	U	U	70	I ++	U	U	44	1	