



CAL POLY REGISTRATION MONITOR

SPRING 2009

Through 4/9/2009 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2009 will not be final until 5/11/2009.

HEADCOUNT & SCU's Against Targets						
	Spring 2009 (Through 4/9/09)		Spring 2008 (Through 4/10/08)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	18,068	17,952	18,617	18,177	-549	-2.9%
Total Undergraduate	17,084	16,994	17,639	17,047	-555	-3.1%
New First-Time	1	0	1		0	0.0%
*New Transfers	8	0	25		-17	-68.0%
Continuing	17,075	16,994	17,639		-564	-3.2%
*Total Post-Baccalaureate	174	166	194	172	-20	-10.3%
New Students	35	25	56		-21	-37.5%
Continuing	139	141	138		1	0.7%
Total Graduate	810	792	784	958	26	3.3%
New Students	59	55	57		2	3.5%
Continuing	751	737	727		24	3.3%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Spring 2009 (Through 4/9/09)		Spring 2008 (Through 4/10/08)		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	254,242	250,430	259,464	251,020	-5,222	-2.0%
Undergraduate	243,062	239,824	248,283	238,588	-5,221	-2.1%
Post-Baccalaureate	2,176	2,057	2,439	2,173	-263	-10.8%
Graduate	9,004	8,549	8,742	10,259	262	3.0%

**The current enrollment of 18,068 projects to an estimated census enrollment of 18,071.
This estimate is 0.7% above Cal Poly's internal target of 17,952.**

**The current SCU's of 254,242 projects to estimated census SCU's of 254,511.
This estimate is 1.6% above Cal Poly's internal target of 250,430.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2009 (Through 4/9/09)		Spring 2008 (Through 4/10/08)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	17,099.5	14.07	17,443.3	13.94	-343.8	-2.0%
Undergraduate	16,204.1	14.23	16,552.2	14.08	-348.1	-2.1%
Post-Baccalaureate	145.1	12.51	162.6	12.57	-17.5	-10.8%
*Graduate	750.3	11.12	728.5	11.15	21.8	3.0%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Spring 2009 (Through 4/9/09)			Spring 2008 (Through 4/10/08)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Target		Internal	% of Target		
Total Undergraduate	17,084	16,994	100.5%	17,639	17,047	103.5%	-555	-3.1%
Agriculture, Food & Env. Sci.	3,506	3,449	101.7%	3,599	3,530	102.0%	-93	-2.6%
Arch. & Environmental Design	1,849	1,825	101.3%	1,882	1,868	100.7%	-33	-1.8%
Engineering	4,702	4,709	99.9%	4,839	4,448	108.8%	-137	-2.8%
Liberal Arts	2,866	2,880	99.5%	2,990	2,945	101.5%	-124	-4.1%
Orfalea College of Business	2,285	2,244	101.8%	2,312	2,405	96.1%	-27	-1.2%
Science and Mathematics	1,782	1,824	97.7%	1,927	1,761	109.4%	-145	-7.5%
Other	94	63	149.2%	90	90	100.0%	4	4.4%
Total Post-Bacc/Graduate	984	958	102.7%	978	1,130	86.5%	6	0.6%
Agriculture, Food & Env. Sci.	121	97	124.7%	110	134	82.1%	11	10.0%
Arch. & Environmental Design	57	59	96.6%	63	75	84.0%	-6	-9.5%
Education	235	240	97.9%	260	292	89.0%	-25	-9.6%
Engineering	309	282	109.6%	273	316	86.4%	36	13.2%
Liberal Arts	132	129	102.3%	117	139	84.2%	15	12.8%
Orfalea College of Business	56	61	91.8%	67	83	80.7%	-11	-16.4%
Science and Mathematics	60	69	87.0%	60	74	81.1%	0	0.0%
Other	14	21	66.7%	28	17	164.7%	-14	-50.0%

STUDENT CREDIT UNITS TAUGHT

	Spring 2009 (Through 4/9/09)			Spring 2008 (Through 4/10/08)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Target		Internal	% of Target		
TOTAL SCU's TAUGHT	254,242	250,430	101.5%	259,464	251,020	103.4%	-5,222	-2.0%
Agriculture, Food & Env. Sci.	31,920	29,991	106.4%	30,416	30,605	99.4%	1,504	4.9%
Arch. & Environmental Design	18,531	17,317	107.0%	18,638	18,915	98.5%	-107	-0.6%
Education	4,268	3,972	107.5%	4,389	4,368	100.5%	-121	-2.8%
Engineering	44,077	41,645	105.8%	42,037	37,611	111.8%	2,040	4.9%
Liberal Arts	71,765	76,117	94.3%	77,084	74,784	103.1%	-5,319	-6.9%
Orfalea College of Business	27,024	27,548	98.1%	27,128	31,056	87.4%	-104	-0.4%
Science and Mathematics	55,142	52,648	104.7%	58,449	52,289	111.8%	-3,307	-5.7%
Other	1,515	1,192	127.1%	1,323	1,392	95.0%	192	14.5%

CAL POLY SCU TAUGHT MONITOR

SPRING 2009



Through 4/9/2009 (Last Day to Add/Drop)

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2009 (Through 4/9/09)				Spring 2008 (Through 4/10/08)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	243,062	2,176	9,004	254,242	248,283	2,439	8,742	259,464	-5,222	-2.0%
Agriculture, Food & Env. Sci.	30,772	34	1,114	31,920	29,380	31	1,005	30,416	1,504	4.9%
Agribusiness	6,650	0	93	6,743	6,361	4	67	6,432	311	4.8%
Agricultural Educ & Comm	271	13	384	668	259	0	272	531	137	25.8%
Animal Science	4,601	0	49	4,650	4,716	0	40	4,756	-106	-2.2%
BioResource & Ag Engineering	2,311	0	28	2,339	2,408	0	46	2,454	-115	-4.7%
Dairy Science	1,199	0	62	1,261	1,067	0	62	1,129	132	11.7%
Earth & Soil Sciences	1,299	0	86	1,385	1,355	0	64	1,419	-34	-2.4%
Food Science & Nutrition	5,042	18	95	5,155	4,432	15	70	4,517	638	14.1%
Horticulture & Crop Science	3,640	3	138	3,781	3,429	0	204	3,633	148	4.1%
Military Science	229	0	0	229	214	0	0	214	15	7.0%
Natural Resources Management	4,372	0	114	4,486	4,254	0	129	4,383	103	2.3%
Wine and Viticulture	654	0	0	654	340	12	0	352	302	85.8%
All College (AG)	504	0	65	569	545	0	51	596	-27	-4.5%
Architecture & Env Design	17,852	0	679	18,531	17,925	6	707	18,638	-107	-0.6%
Architectural Engineering	2,970	0	118	3,088	3,211	6	105	3,322	-234	-7.0%
Architecture	7,903	0	102	8,005	8,157	0	120	8,277	-272	-3.3%
City & Regional Planning	1,729	0	432	2,161	1,723	0	461	2,184	-23	-1.1%
Construction Management	2,500	0	11	2,511	2,373	0	17	2,390	121	5.1%
Landscape Architecture	2,558	0	4	2,562	2,439	0	0	2,439	123	5.0%
All College (EDES)	192	0	12	204	22	0	4	26	178	684.6%
Education	1,088	1,945	1,235	4,268	947	1,949	1,493	4,389	-121	-2.8%
Engineering	40,988	20	3,069	44,077	39,278	82	2,677	42,037	2,040	4.9%
Aerospace Engineering	4,083	0	254	4,337	3,305	0	252	3,557	780	21.9%
Biomedical & General Engineering	2,482	0	649	3,131	2,127	2	557	2,686	445	16.6%
Civil & Environmental Engineering	6,942	0	318	7,260	6,821	4	344	7,169	91	1.3%
Computer Engineering	4,634	4	162	4,800	5,350	8	169	5,527	-727	-13.2%
Computer Science	2,929	4	247	3,180	2,857	8	157	3,022	158	5.2%
Electrical Engineering	5,507	7	474	5,988	4,774	1	420	5,195	793	15.3%
Industrial & Manufacturing Eng	3,764	4	422	4,190	3,967	26	234	4,227	-37	-0.9%
Materials Engineering	1,573	0	146	1,719	1,474	4	151	1,629	90	5.5%
Mechanical Engineering	9,074	1	397	9,472	8,603	29	393	9,025	447	5.0%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2009 (Through 4/9/09)				Spring 2008 (Through 4/10/08)				Differences to Date <u>SCU's</u> <u>Percent</u>	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	243,062	2,176	9,004	254,242	248,283	2,439	8,742	259,464	-5,222	-2.0%
Liberal Arts	70,355	89	1,321	71,765	75,676	215	1,193	77,084	-5,319	-6.9%
Art & Design	3,904	0	15	3,919	4,593	6	9	4,608	-689	-15.0%
Communication Studies	6,107	0	0	6,107	7,131	0	8	7,139	-1,032	-14.5%
English	14,297	48	278	14,623	15,277	81	258	15,616	-993	-6.4%
Ethnic Studies	1,836	0	4	1,840	1,513	4	16	1,533	307	20.0%
Graphic Communication	2,767	0	0	2,767	3,003	0	0	3,003	-236	-7.9%
History	3,914	25	281	4,220	4,107	55	233	4,395	-175	-4.0%
Humanities	1,216	4	4	1,224	1,320	0	12	1,332	-108	-8.1%
Journalism	1,552	0	0	1,552	1,656	0	0	1,656	-104	-6.3%
Liberal Studies	990	0	0	990	770	0	0	770	220	28.6%
Modern Languages & Literatures	2,420	4	68	2,492	2,326	0	38	2,364	128	5.4%
Music	3,869	0	22	3,891	3,970	22	27	4,019	-128	-3.2%
Philosophy	5,692	0	40	5,732	6,255	14	17	6,286	-554	-8.8%
Political Science	3,894	0	211	4,105	5,024	12	141	5,177	-1,072	-20.7%
Psychology & Child Development	8,899	8	360	9,267	9,961	11	398	10,370	-1,103	-10.6%
Social Sciences	6,944	0	16	6,960	6,368	8	16	6,392	568	8.9%
Theatre & Dance	1,450	0	14	1,464	2,106	2	12	2,120	-656	-30.9%
Women's & Gender Studies	604	0	8	612	296	0	8	304	308	101.3%
Orfalea College of Business	26,283	0	741	27,024	26,242	32	854	27,128	-104	-0.4%
Business	17,861	0	48	17,909	17,740	28	28	17,796	113	0.6%
Business-Graduate	0	0	610	610	0	0	736	736	-126	-17.1%
Economics	6,200	0	20	6,220	6,504	4	4	6,512	-292	-4.5%
Industrial Technology	2,222	0	63	2,285	1,998	0	86	2,084	201	9.6%
Science & Math	54,211	88	843	55,142	57,526	124	799	58,449	-3,307	-5.7%
Biological Sciences	11,085	15	329	11,429	11,180	26	273	11,479	-50	-0.4%
Chemistry & Biochemistry	8,773	13	46	8,832	8,609	5	85	8,699	133	1.5%
Kinesiology	5,630	25	194	5,849	6,571	55	257	6,883	-1,034	-15.0%
Mathematics	13,112	22	156	13,290	15,008	15	112	15,135	-1,845	-12.2%
Physics	9,133	0	31	9,164	9,806	12	4	9,822	-658	-6.7%
Statistics	5,544	0	86	5,630	5,617	0	68	5,685	-55	-1.0%
All College (SCM)	934	13	1	948	735	11	0	746	202	27.1%
Other	1,513	0	2	1,515	1,309	0	14	1,323	192	14.5%
Academic Programs	756	0	0	756	608	0	8	616	140	22.7%
Honors	513	0	2	515	545	0	6	551	-36	-6.5%
Intercollegiate Athletics	168		0	168	112	0	0	112	56	50.0%
Liberal Arts & Engineering Stds	76	0	0	76	44	0	0	44	--	--