



CAL POLY REGISTRATION MONITOR

SPRING 2009

Through 3/5/2009 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2009 will not be final until 5/11/2009.

HEADCOUNT & SCU's Against Targets						
	Spring 2009 (Through 3/5/09)		Spring 2008 (Through 3/4/08)		Differences to Date	
	Cal Poly Headcount	Cal Poly Projection	Cal Poly Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	17,534	17,952	17,948	18,177	-414	-2.3%
Total Undergraduate	16,717	16,994	17,116	17,047	-399	-2.3%
New First-Time	1	0	1		0	0.0%
*New Transfers	8	0	23		-15	-65.2%
Continuing	16,708	16,994	17,092		-384	-2.2%
*Total Post-Baccalaureate	136	166	169	172	-33	-19.5%
New Students	29	25	48		-19	-39.6%
Continuing	107	141	121		-14	-11.6%
Total Graduate	681	792	663	958	18	2.7%
New Students	48	55	50		-2	-4.0%
Continuing	633	737	613		20	3.3%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly SCU's		Cal Poly SCU's		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	226,142	250,430	230,445	251,020	-4,303	-1.9%
Undergraduate	217,092	239,824	221,693	238,588	-4,601	-2.1%
Post-Baccalaureate	1,674	2,057	1,971	2,173	-297	-15.1%
Graduate	7,376	8,549	6,781	10,259	595	8.8%

**The current enrollment of 17,534 projects to an estimated census enrollment of 18,359.
This estimate is 2.3% above Cal Poly's internal projection of 17,952.**

**The current SCU's of 226,142 projects to estimated census SCU's of 254,011.
This estimate is 1.4% above Cal Poly's internal projection of 250,430.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2009 (Through 3/5/09)		Spring 2008 (Through 3/4/08)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	15,199.1	12.90	15,476.0	12.84	-276.9	-1.8%
Undergraduate	14,472.8	12.99	14,779.5	12.95	-306.7	-2.1%
Post-Baccalaureate	111.6	12.31	131.4	11.66	-19.8	-15.1%
*Graduate	614.7	10.83	565.1	10.23	49.6	8.8%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Spring 2009 (Through 3/5/09)			Spring 2008 (Through 3/4/08)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
Total Undergraduate	16,717	16,994	98.4%	17,116	17,047	100.4%	-399	-2.3%
Agriculture, Food & Env. Sci.	3,403	3,449	98.7%	3,435	3,530	97.3%	-32	-0.9%
Arch. & Environmental Design	1,763	1,825	96.6%	1,780	1,868	95.3%	-17	-1.0%
Engineering	4,656	4,709	98.9%	4,762	4,448	107.1%	-106	-2.2%
Liberal Arts	2,795	2,880	97.0%	2,896	2,945	98.3%	-101	-3.5%
Orfalea College of Business	2,252	2,244	100.4%	2,265	2,405	94.2%	-13	-0.6%
Science and Mathematics	1,758	1,824	96.4%	1,895	1,761	107.6%	-137	-7.2%
Other	90	63	142.9%	83	90	92.2%	7	8.4%
Total Post-Bacc/Graduate	817	958	85.3%	832	1,130	73.6%	-15	-1.8%
Agriculture, Food & Env. Sci.	78	97	80.4%	82	134	61.2%	-4	-4.9%
Arch. & Environmental Design	52	59	88.1%	56	75	74.7%	-4	-7.1%
Education	186	240	77.5%	194	292	66.4%	-8	-4.1%
Engineering	265	282	94.0%	251	316	79.4%	14	5.6%
Liberal Arts	127	129	98.4%	111	139	79.9%	16	14.4%
Orfalea College of Business	46	61	75.4%	57	83	68.7%	-11	-19.3%
Science and Mathematics	50	69	72.5%	53	74	71.6%	-3	-5.7%
Other	13	21	61.9%	28	17	164.7%	-15	-53.6%

STUDENT CREDIT UNITS TAUGHT

	Spring 2009 (Through 3/5/09)			Spring 2008 (Through 3/4/08)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
TOTAL SCU's TAUGHT	226,142	250,430	90.3%	230,445	251,020	91.8%	-4,303	-1.9%
Agriculture, Food & Env. Sci.	26,063	29,991	86.9%	24,932	30,605	81.5%	1,131	4.5%
Arch. & Environmental Design	14,604	17,317	84.3%	14,856	18,915	78.5%	-252	-1.7%
Education	3,244	3,972	81.7%	3,132	4,368	71.7%	112	3.6%
Engineering	39,548	41,645	95.0%	37,487	37,611	99.7%	2,061	5.5%
Liberal Arts	63,963	76,117	84.0%	69,811	74,784	93.4%	-5,848	-8.4%
Orfalea College of Business	25,263	27,548	91.7%	25,611	31,056	82.5%	-348	-1.4%
Science and Mathematics	52,037	52,648	98.8%	53,572	52,289	102.5%	-1,535	-2.9%
Other	1,420	1,192	119.1%	1,044	1,392	75.0%	376	36.0%



CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2009 (Through 3/5/09)				Spring 2008 (Through 3/4/08)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	217,092	1,674	7,376	226,142	221,693	1,971	6,781	230,445	-4,303	-1.9%
Agriculture, Food & Env. Sci.	25,418	32	613	26,063	24,271	39	622	24,932	1,131	4.5%
Agribusiness	6,120	0	87	6,207	5,546	4	51	5,601	606	10.8%
Agricultural Educ & Comm	181	10	164	355	184	0	146	330	25	7.6%
Animal Science	3,787	0	15	3,802	3,923	0	25	3,948	-146	-3.7%
BioResource & Ag Engineering	1,948	0	16	1,964	2,055	0	44	2,099	-135	-6.4%
Dairy Science	970	0	25	995	866	0	26	892	103	11.5%
Earth & Soil Sciences	1,183	0	62	1,245	1,200	0	62	1,262	-17	-1.3%
Food Science & Nutrition	4,264	22	67	4,353	3,550	23	56	3,629	724	20.0%
Horticulture & Crop Science	2,769	0	66	2,835	2,938	0	90	3,028	-193	-6.4%
Military Science	171	0	0	171	138	0	0	138	33	23.9%
Natural Resources Management	3,259	0	83	3,342	3,229	0	96	3,325	17	0.5%
Wine and Viticulture	408	0	8	416	225	12	4	241	175	72.6%
All College (AG)	358	0	20	378	417	0	22	439	-61	-13.9%
Architecture & Env Design	14,067	0	537	14,604	14,245	6	605	14,856	-252	-1.7%
Architectural Engineering	2,693	0	88	2,781	2,928	6	90	3,024	-243	-8.0%
Architecture	6,197	0	47	6,244	6,312	0	61	6,373	-129	-2.0%
City & Regional Planning	1,283	0	379	1,662	1,394	0	427	1,821	-159	-8.7%
Construction Management	1,733	0	11	1,744	1,556	0	23	1,579	165	10.4%
Landscape Architecture	2,057	0	4	2,061	2,037	0	4	2,041	20	1.0%
All College (EDES)	104	0	8	112	18	0	0	18	94	522.2%
Education	857	1,475	912	3,244	822	1,555	755	3,132	112	3.6%
Engineering	37,031	15	2,502	39,548	35,254	87	2,146	37,487	2,061	5.5%
Aerospace Engineering	3,574	0	132	3,706	2,836	0	146	2,982	724	24.3%
Biomedical & General Engineering	2,224	0	509	2,733	1,903	6	439	2,348	385	16.4%
Civil & Environmental Engineering	6,702	0	323	7,025	6,391	4	305	6,700	325	4.9%
Computer Engineering	4,204	4	148	4,356	4,819	12	184	5,015	-659	-13.1%
Computer Science	2,744	4	185	2,933	2,437	8	138	2,583	350	13.6%
Electrical Engineering	4,651	7	349	5,007	4,342	0	269	4,611	396	8.6%
Industrial & Manufacturing Eng	3,259	0	376	3,635	3,271	32	206	3,509	126	3.6%
Materials Engineering	1,491	0	120	1,611	1,300	0	146	1,446	165	11.4%
Mechanical Engineering	8,182	0	360	8,542	7,955	25	313	8,293	249	3.0%



CAL POLY SCU TAUGHT MONITOR

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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	217,092	1,674	7,376	226,142	221,693	1,971	6,781	230,445	-4,303	-1.9%
Liberal Arts	62,512	97	1,354	63,963	68,491	173	1,147	69,811	-5,848	-8.4%
Art & Design	2,987	0	12	2,999	3,680	6	8	3,694	-695	-18.8%
Communication Studies	5,697	0	0	5,697	7,100	0	16	7,116	-1,419	-19.9%
English	12,760	55	278	13,093	14,649	53	190	14,892	-1,799	-12.1%
Ethnic Studies	1,620	0	4	1,624	1,512	0	16	1,528	96	6.3%
Graphic Communication	2,227	0	0	2,227	2,463	0	3	2,466	-239	-9.7%
History	3,826	18	317	4,161	3,856	43	263	4,162	-1	0.0%
Humanities	1,372	4	4	1,380	1,396	0	16	1,412	-32	-2.3%
Journalism	1,396	0	0	1,396	1,451	0	4	1,455	-59	-4.1%
Liberal Studies	980	0	0	980	690	0	0	690	290	42.0%
Modern Languages & Literatures	2,316	12	64	2,392	2,196	16	80	2,292	100	4.4%
Music	3,213	0	16	3,229	3,112	21	23	3,156	73	2.3%
Philosophy	5,488	0	56	5,544	5,793	4	21	5,818	-274	-4.7%
Political Science	3,490	0	164	3,654	4,410	4	110	4,524	-870	-19.2%
Psychology & Child Development	7,651	8	389	8,048	8,696	20	359	9,075	-1,027	-11.3%
Social Sciences	5,742	0	24	5,766	5,127	4	16	5,147	619	12.0%
Theatre & Dance	1,183	0	18	1,201	2,064	2	10	2,076	-875	-42.1%
Women's & Gender Studies	564	0	8	572	296	0	12	308	264	85.7%
Orfalea College of Business	24,620	0	643	25,263	24,840	28	743	25,611	-348	-1.4%
Business	16,372	0	60	16,432	16,544	24	36	16,604	-172	-1.0%
Business-Graduate	0	0	533	533	0	0	656	656	-123	-18.8%
Economics	6,268	0	24	6,292	6,440	4	16	6,460	-168	-2.6%
Industrial Technology	1,980	0	26	2,006	1,856	0	35	1,891	115	6.1%
Science & Math	51,168	55	814	52,037	52,742	83	747	53,572	-1,535	-2.9%
Biological Sciences	10,703	19	300	11,022	10,541	26	255	10,822	200	1.8%
Chemistry & Biochemistry	8,719	13	60	8,792	8,347	5	73	8,425	367	4.4%
Kinesiology	5,210	11	193	5,414	6,105	29	236	6,370	-956	-15.0%
Mathematics	11,982	10	132	12,124	13,318	13	100	13,431	-1,307	-9.7%
Physics	8,588	0	27	8,615	8,733	8	7	8,748	-133	-1.5%
Statistics	5,412	0	102	5,514	5,277	0	76	5,353	161	3.0%
All College (SCM)	554	2	0	556	421	2	0	423	133	31.4%
Other	1,419	0	1	1,420	1,028	0	16	1,044	376	36.0%
Academic Programs	796	0	0	796	536	0	12	548	248	45.3%
Honors	445	0	1	446	378	0	4	382	64	16.8%
Intercollegiate Athletics	118		0	118	70	0	0	70	48	68.6%
Liberal Arts & Engineering Stds	60	0	0	60	44	0	0	44	--	--