



# CAL POLY REGISTRATION MONITOR

## SPRING 2008

through 4/10/2008 (Last Day to Drop/Add)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2008 will not be final until 5/12/2008.

HEADCOUNT & SCU's Against Targets						
	Spring 2008 (through 4/11/08)		Spring 2007 (through 4/11/07)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>18,617</b>	<b>18,177</b>	<b>17,604</b>	<b>17,158</b>	<b>1,013</b>	<b>5.8%</b>
<b>Total Undergraduate</b>	<b>17,639</b>	<b>17,047</b>	<b>16,667</b>	<b>16,097</b>	<b>972</b>	<b>5.8%</b>
New First-Time	1		0		1	---
*New Transfers	25		25		0	0.0%
Continuing	17,639		16,642		997	6.0%
<b>*Total Post-Baccalaureate</b>	<b>194</b>	<b>172</b>	<b>172</b>	<b>256</b>	<b>22</b>	<b>12.8%</b>
New Students	56		54		2	3.7%
Continuing	138		118		20	16.9%
<b>Total Graduate</b>	<b>784</b>	<b>958</b>	<b>765</b>	<b>805</b>	<b>19</b>	<b>2.5%</b>
New Students	57		68		-11	-16.2%
Continuing	727		697		30	4.3%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	SCU's	Cal Poly Target	SCU's	Cal Poly Target	Differences to Date	
					SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>259,464</b>	<b>251,020</b>	<b>245,292</b>	<b>238,193</b>	<b>14,172</b>	<b>5.8%</b>
Undergraduate	248,283	238,588	234,759		13,524	5.8%
Post-Baccalaureate	2,439	2,173	2,119		320	15.1%
Graduate	8,742	10,259	8,414		328	3.9%

**The current enrollment of 18,617 projects to an estimated census enrollment of 18,618.  
This estimate is 2.4% above Cal Poly's internal target of 18,177.**

**The current SCU's of 259,464 projects to estimated census SCU's of 259,903.  
This estimate is 3.5% above Cal Poly's internal target of 251,020.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2008 (through 4/11/08)		Spring 2007 (through 4/11/07)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>17,443.3</b>	<b>13.94</b>	<b>16,493.0</b>	<b>13.93</b>	<b>950.3</b>	<b>5.8%</b>
Undergraduate	16,552.2	14.08	15,650.6	14.09	901.6	5.8%
Post-Baccalaureate	162.6	12.57	141.3	12.32	21.3	15.1%
*Graduate	728.5	11.15	701.2	11.00	27.3	3.9%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



**SPRING 2008**

through 4/10/2008 (Last Day to Drop/Add)

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## HEADCOUNT

	Spring 2008 (through 4/11/08)			Spring 2007 (through 4/11/07)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount			Headcount	Percent
<b>Total Undergraduate</b>	<b>17,639</b>	<b>17,047</b>	<b>103.5%</b>	<b>16,667</b>			<b>972</b>	<b>5.8%</b>
Agriculture, Food & Env. Sci.	3,599	3,530	102.0%	3,491			108	3.1%
Arch. & Environmental Design	1,882	1,868	100.7%	1,827			55	3.0%
Engineering	4,839	4,448	108.8%	4,309			530	12.3%
Liberal Arts	2,990	2,945	101.5%	2,800			190	6.8%
Orfalea College of Business	2,312	2,405	96.1%	2,400			-88	-3.7%
Science and Mathematics	1,927	1,761	109.4%	1,734			193	11.1%
Other	90	90	100.0%	106			-16	-15.1%
<b>Total Post-Bacc/Graduate</b>	<b>978</b>	<b>1,130</b>	<b>86.5%</b>	<b>937</b>			<b>41</b>	<b>4.4%</b>
Agriculture, Food & Env. Sci.	110	134	82.1%	100			10	10.0%
Arch. & Environmental Design	63	75	84.0%	58			5	8.6%
Education	260	292	89.0%	237			23	9.7%
Engineering	273	316	86.4%	283			-10	-3.5%
Liberal Arts	117	139	84.2%	114			3	2.6%
Orfalea College of Business	67	83	80.7%	52			15	28.8%
Science and Mathematics	60	74	81.1%	77			-17	-22.1%
Other	28	17	164.7%	16			12	75.0%

## STUDENT CREDIT UNITS TAUGHT

	Spring 2008 (through 4/11/08)			Spring 2007 (through 4/11/07)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
<b>TOTAL SCU's TAUGHT</b>	<b>259,464</b>	<b>251,020</b>	<b>103.4%</b>	<b>245,292</b>	<b>238,193</b>	<b>103.0%</b>	<b>14,172</b>	<b>5.8%</b>
Agriculture, Food & Env. Sci.	30,416	30,605	99.4%	30,246	29,020	104.2%	170	0.6%
Arch. & Environmental Design	18,638	18,915	98.5%	17,261	16,423	105.1%	1,377	8.0%
Education	4,389	4,368	100.5%	4,044	4,868	83.1%	345	8.5%
Engineering	42,037	37,611	111.8%	39,095	38,481	101.6%	2,942	7.5%
Liberal Arts	77,084	74,784	103.1%	76,050	71,474	106.4%	1,034	1.4%
Orfalea College of Business	27,128	31,056	87.4%	27,320	28,701	95.2%	-192	-0.7%
Science and Mathematics	58,449	52,289	111.8%	50,025	48,279	103.6%	8,424	16.8%
Other	1,323	1,392	95.0%	1,251	947	132.1%	72	5.8%

# CAL POLY SCU TAUGHT MONITOR

## SPRING 2008

through 4/10/2008 (Last Day to Drop/Add)



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### STUDENT CREDIT UNITS TAUGHT

	Spring 2008 (through 4/11/08)				Spring 2007 (through 4/11/07)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>248,283</b>	<b>2,439</b>	<b>8,742</b>	<b>259,464</b>	<b>234,759</b>	<b>2,119</b>	<b>8,414</b>	<b>245,292</b>	<b>14,172</b>	<b>5.8%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>29,380</b>	<b>31</b>	<b>1,005</b>	<b>30,416</b>	<b>29,205</b>	<b>60</b>	<b>981</b>	<b>30,246</b>	<b>170</b>	<b>0.6%</b>
Agribusiness	6,361	4	67	6,432	6,178	0	78	6,256	176	2.8%
Agricultural Educ & Comm	259	0	272	531	279	0	322	601	-70	-11.6%
Animal Science	4,716	0	40	4,756	4,663	0	55	4,718	38	0.8%
BioResource & Ag Engineering	2,408	0	46	2,454	2,321	0	41	2,362	92	3.9%
Dairy Science	1,067	0	62	1,129	1,121	0	43	1,164	-35	-3.0%
Earth & Soil Sciences	1,355	0	64	1,419	1,239	4	39	1,282	137	10.7%
Food Science & Nutrition	4,432	15	70	4,517	4,393	12	48	4,453	64	1.4%
Horticulture & Crop Science	3,429	0	204	3,633	3,553	26	111	3,690	-57	-1.5%
Military Science	214	0	0	214	233	0	3	236	-22	-9.3%
Natural Resources Management	4,254	0	129	4,383	4,241	14	127	4,382	1	0.0%
Wine and Viticulture	340	12	0	352	507	4	0	511	-159	-31.1%
All College (AG)	545	0	51	596	477	0	114	591	5	0.8%
<b>Architecture &amp; Env Design</b>	<b>17,925</b>	<b>6</b>	<b>707</b>	<b>18,638</b>	<b>16,682</b>	<b>57</b>	<b>522</b>	<b>17,261</b>	<b>1,377</b>	<b>8.0%</b>
Architectural Engineering	3,211	6	105	3,322	3,325	0	2	3,327	-5	-0.2%
Architecture	8,157	0	120	8,277	7,654	28	117	7,799	478	6.1%
City & Regional Planning	1,723	0	461	2,184	1,412	6	399	1,817	367	20.2%
Construction Management	2,373	0	17	2,390	2,335	3	0	2,338	52	2.2%
Landscape Architecture	2,439	0	0	2,439	1,932	20	0	1,952	487	24.9%
All College (EDES)	22	0	4	26	24	0	4	28	-2	-7.1%
<b>Education</b>	<b>947</b>	<b>1,949</b>	<b>1,493</b>	<b>4,389</b>	<b>1,005</b>	<b>1,661</b>	<b>1,378</b>	<b>4,044</b>	<b>345</b>	<b>8.5%</b>
<b>Engineering</b>	<b>39,278</b>	<b>82</b>	<b>2,677</b>	<b>42,037</b>	<b>36,492</b>	<b>28</b>	<b>2,575</b>	<b>39,095</b>	<b>2,942</b>	<b>7.5%</b>
Aerospace Engineering	3,305	0	252	3,557	3,468	0	235	3,703	-146	-3.9%
Biomedical & General Engineering	2,127	2	557	2,686	1,102	8	526	1,636	1,050	64.2%
Civil & Environmental Engineering	6,821	4	344	7,169	6,372	0	157	6,529	640	9.8%
Computer Engineering	5,350	8	169	5,527	5,159	0	188	5,347	180	3.4%
Computer Science	2,857	8	157	3,022	2,795	7	177	2,979	43	1.4%
Electrical Engineering	4,774	1	420	5,195	5,145	0	447	5,592	-397	-7.1%
Industrial & Manufacturing Eng	3,967	26	234	4,227	3,397	9	261	3,667	560	15.3%
Materials Engineering	1,474	4	151	1,629	1,493	0	114	1,607	22	1.4%
Mechanical Engineering	8,603	29	393	9,025	7,561	4	470	8,035	990	12.3%



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STUDENT CREDIT UNITS TAUGHT										
	Spring 2008 (through 4/11/08)				Spring 2007 (through 4/11/07)				Differences to Date SCU's    Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
<b>UNIVERSITY TOTAL</b>	<b>248,283</b>	<b>2,439</b>	<b>8,742</b>	<b>259,464</b>	<b>234,759</b>	<b>2,119</b>	<b>8,414</b>	<b>245,292</b>	<b>14,172</b>	<b>5.8%</b>
<b>Liberal Arts</b>	<b>75,676</b>	<b>215</b>	<b>1,193</b>	<b>77,084</b>	<b>74,621</b>	<b>183</b>	<b>1,246</b>	<b>76,050</b>	<b>1,034</b>	<b>1.4%</b>
Art & Design	4,593	6	9	4,608	3,556	3	11	3,570	1,038	29.1%
Communication Studies	7,131	0	8	7,139	6,446	8	8	6,462	677	10.5%
English	15,277	81	258	15,616	15,570	58	327	15,955	-339	-2.1%
Ethnic Studies	1,513	4	16	1,533	1,164	0	0	1,164	369	31.7%
Graphic Communication	3,003	0	0	3,003	2,677	0	0	2,677	326	12.2%
History	4,107	55	233	4,395	5,297	23	173	5,493	-1,098	-20.0%
Humanities	1,320	0	12	1,332	1,868	4	4	1,876	-544	-29.0%
Journalism	1,656	0	0	1,656	1,453	0	4	1,457	199	13.7%
Liberal Studies	770	0	0	770	585	4	0	589	181	30.7%
Modern Languages & Literatures	2,326	0	38	2,364	2,314	4	28	2,346	18	0.8%
Music	3,970	22	27	4,019	3,865	14	24	3,903	116	3.0%
Philosophy	6,255	14	17	6,286	6,246	16	12	6,274	12	0.2%
Political Science	5,024	12	141	5,177	4,368	8	230	4,606	571	12.4%
Psychology & Child Development	9,961	11	398	10,370	9,814	25	394	10,233	137	1.3%
Social Sciences	6,368	8	16	6,392	6,686	4	23	6,713	-321	-4.8%
Theatre & Dance	2,106	2	12	2,120	2,298	12	8	2,318	-198	-8.5%
Women's & Gender Studies	296	0	8	304	414	0	0	414	-110	-26.6%
<b>Orfalea College of Business</b>	<b>26,242</b>	<b>32</b>	<b>854</b>	<b>27,128</b>	<b>26,486</b>	<b>20</b>	<b>814</b>	<b>27,320</b>	<b>-192</b>	<b>-0.7%</b>
Business	17,740	28	28	17,796	17,578	20	44	17,642	154	0.9%
Business-Graduate	0	0	736	736	60	0	696	756	-20	-2.6%
Economics	6,504	4	4	6,512	6,416	0	4	6,420	92	1.4%
Industrial Technology	1,998	0	86	2,084	2,432	0	70	2,502	-418	-16.7%
<b>Science &amp; Math</b>	<b>57,526</b>	<b>124</b>	<b>799</b>	<b>58,449</b>	<b>49,023</b>	<b>110</b>	<b>892</b>	<b>50,025</b>	<b>8,424</b>	<b>16.8%</b>
Biological Sciences	11,180	26	273	11,479	9,937	13	269	10,219	1,260	12.3%
Chemistry & Biochemistry	8,609	5	85	8,699	7,239	18	114	7,371	1,328	18.0%
Kinesiology	6,571	55	257	6,883	5,613	46	210	5,869	1,014	17.3%
Mathematics	15,008	15	112	15,135	11,897	17	189	12,103	3,032	25.1%
Physics	9,806	12	4	9,822	8,354	12	18	8,384	1,438	17.2%
Statistics	5,617	0	68	5,685	5,299	4	80	5,383	302	5.6%
All College (SCM)	735	11	0	746	684	0	12	696	50	7.2%
<b>Other</b>	<b>1,309</b>	<b>0</b>	<b>14</b>	<b>1,323</b>	<b>1,245</b>	<b>0</b>	<b>6</b>	<b>1,251</b>	<b>72</b>	<b>5.8%</b>
Academic Programs	608	0	8	616	508	0	4	512	104	20.3%
Honors	545	0	6	551	595	0	2	597	-46	-7.7%
Liberal Arts & Engineering Stds	44	0	0	44	--	--	--	--	--	--
Intercollegiate Athletics	112	0	0	112	142	0	0	142	-30	-21.1%