



# CAL POLY REGISTRATION MONITOR

## SPRING 2008

through 3/31/2008 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2008 will not be final until 5/12/2008.

HEADCOUNT & SCU's Against Targets						
	Spring 2008 (through 3/31/08)		Spring 2007 (through 4/1/07)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>18,403</b>	<b>18,177</b>	<b>17,431</b>	<b>17,158</b>	<b>972</b>	<b>5.6%</b>
<b>Total Undergraduate</b>	<b>17,452</b>	<b>17,047</b>	<b>16,526</b>	<b>16,097</b>	<b>926</b>	<b>5.6%</b>
New First-Time	1		0		1	---
*New Transfers	24		26		-2	-7.7%
Continuing	17,427		16,500		927	5.6%
<b>*Total Post-Baccalaureate</b>	<b>194</b>	<b>172</b>	<b>168</b>	<b>256</b>	<b>26</b>	<b>15.5%</b>
New Students	54		52		2	3.8%
Continuing	140		116		24	20.7%
<b>Total Graduate</b>	<b>757</b>	<b>958</b>	<b>737</b>	<b>805</b>	<b>20</b>	<b>2.7%</b>
New Students	59		65		-6	-9.2%
Continuing	698		672		26	3.9%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	SCU's	Cal Poly Target	SCU's	Cal Poly Target	Differences to Date	
					SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>246,941</b>	<b>251,020</b>	<b>236,537</b>	<b>238,193</b>	<b>10,404</b>	<b>4.4%</b>
Undergraduate	236,507	238,588	226,429		10,078	4.5%
Post-Baccalaureate	2,369	2,173	2,131		238	11.2%
Graduate	8,065	10,259	7,977		88	1.1%

**The current enrollment of 18,403 projects to an estimated census enrollment of 18,621.  
This estimate is 2.4% above Cal Poly's internal target of 18,177.**

**The current SCU's of 246,941 projects to estimated census SCU's of 257,199.  
This estimate is 2.5% above Cal Poly's internal target of 251,020.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2008 (through 3/31/08)		Spring 2007 (through 4/1/07)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>16,597.2</b>	<b>13.42</b>	<b>15,902.1</b>	<b>13.57</b>	<b>695.1</b>	<b>4.4%</b>
Undergraduate	15,767.1	13.55	15,095.3	13.70	671.8	4.5%
Post-Baccalaureate	157.9	12.21	142.1	12.68	15.8	11.1%
*Graduate	672.1	10.65	664.8	10.82	7.3	1.1%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



**SPRING 2008**

through 3/31/2008 (Beginning of Classes)

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## HEADCOUNT

	Spring 2008 (through 3/31/08)			Spring 2007 (through 4/1/07)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount			Headcount	Percent
<b>Total Undergraduate</b>	<b>17,452</b>	<b>17,047</b>	<b>102.4%</b>	<b>16,526</b>			<b>926</b>	<b>5.6%</b>
Agriculture, Food & Env. Sci.	3,518	3,530	99.7%	3,451			67	1.9%
Arch. & Environmental Design	1,852	1,868	99.1%	1,814			38	2.1%
Engineering	4,844	4,448	108.9%	4,291			553	12.9%
Liberal Arts	2,942	2,945	99.9%	2,757			185	6.7%
Orfalea College of Business	2,294	2,405	95.4%	2,386			-92	-3.9%
Science and Mathematics	1,916	1,761	108.8%	1,717			199	11.6%
Other	86	90	95.6%	110			-24	-21.8%
<b>Total Post-Bacc/Graduate</b>	<b>951</b>	<b>1,130</b>	<b>84.2%</b>	<b>905</b>			<b>46</b>	<b>5.1%</b>
Agriculture, Food & Env. Sci.	100	134	74.6%	94			6	6.4%
Arch. & Environmental Design	59	75	78.7%	55			4	7.3%
Education	257	292	88.0%	232			25	10.8%
Engineering	266	316	84.2%	265			1	0.4%
Liberal Arts	120	139	86.3%	115			5	4.3%
Orfalea College of Business	65	83	78.3%	55			10	18.2%
Science and Mathematics	55	74	74.3%	75			-20	-26.7%
Other	29	17	170.6%	14			15	107.1%

## STUDENT CREDIT UNITS TAUGHT

	Spring 2008 (through 3/31/08)			Spring 2007 (through 4/1/07)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
<b>TOTAL SCU's TAUGHT</b>	<b>246,941</b>	<b>251,020</b>	<b>98.4%</b>	<b>236,537</b>	<b>238,193</b>	<b>99.3%</b>	<b>10,404</b>	<b>4.4%</b>
Agriculture, Food & Env. Sci.	26,760	30,605	87.4%	26,969	29,020	92.9%	-209	-0.8%
Arch. & Environmental Design	16,624	18,915	87.9%	15,700	16,423	95.6%	924	5.9%
Education	4,261	4,368	97.6%	4,002	4,868	82.2%	259	6.5%
Engineering	39,732	37,611	105.6%	37,464	38,481	97.4%	2,268	6.1%
Liberal Arts	74,522	74,784	99.6%	74,708	71,474	104.5%	-186	-0.2%
Orfalea College of Business	26,796	31,056	86.3%	27,714	28,701	96.6%	-918	-3.3%
Science and Mathematics	57,019	52,289	109.0%	48,765	48,279	101.0%	8,254	16.9%
Other	1,227	1,392	88.1%	1,215	947	128.3%	12	1.0%



# CAL POLY SCU TAUGHT MONITOR

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### STUDENT CREDIT UNITS TAUGHT

	Spring 2008 (through 3/31/08)				Spring 2007 (through 4/1/07)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>236,507</b>	<b>2,369</b>	<b>8,065</b>	<b>246,941</b>	<b>226,429</b>	<b>2,131</b>	<b>7,977</b>	<b>236,537</b>	<b>10,404</b>	<b>4.4%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>25,909</b>	<b>31</b>	<b>820</b>	<b>26,760</b>	<b>26,112</b>	<b>40</b>	<b>817</b>	<b>26,969</b>	<b>-209</b>	<b>-0.8%</b>
Agribusiness	5,715	4	57	5,776	5,736	0	85	5,821	-45	-0.8%
Agricultural Educ & Comm	239	0	258	497	237	0	283	520	-23	-4.4%
Animal Science	4,247	0	31	4,278	4,183	0	24	4,207	71	1.7%
BioResource & Ag Engineering	2,175	0	48	2,223	2,143	0	40	2,183	40	1.8%
Dairy Science	988	0	36	1,024	1,077	0	28	1,105	-81	-7.3%
Earth & Soil Sciences	1,320	0	61	1,381	1,222	4	36	1,262	119	9.4%
Food Science & Nutrition	3,738	15	66	3,819	3,977	12	37	4,026	-207	-5.1%
Horticulture & Crop Science	3,088	0	119	3,207	2,889	11	100	3,000	207	6.9%
Military Science	167	0	0	167	182	0	3	185	-18	-9.7%
Natural Resources Management	3,520	0	104	3,624	3,573	9	106	3,688	-64	-1.7%
Wine and Viticulture	232	12	0	244	442	4	0	446	-202	-45.3%
All College (AG)	480	0	40	520	451	0	75	526	-6	-1.1%
<b>Architecture &amp; Env Design</b>	<b>15,964</b>	<b>6</b>	<b>654</b>	<b>16,624</b>	<b>15,222</b>	<b>48</b>	<b>430</b>	<b>15,700</b>	<b>924</b>	<b>5.9%</b>
Architectural Engineering	3,080	6	90	3,176	3,102	0	5	3,107	69	2.2%
Architecture	7,231	0	88	7,319	7,025	25	94	7,144	175	2.4%
City & Regional Planning	1,620	0	455	2,075	1,332	0	331	1,663	412	24.8%
Construction Management	1,765	0	17	1,782	1,831	3	0	1,834	-52	-2.8%
Landscape Architecture	2,256	0	4	2,260	1,932	20	0	1,952	308	15.8%
All College (EDES)	12	0	0	12	0	0	0	0	12	--
<b>Education</b>	<b>931</b>	<b>1,917</b>	<b>1,413</b>	<b>4,261</b>	<b>1,003</b>	<b>1,673</b>	<b>1,326</b>	<b>4,002</b>	<b>259</b>	<b>6.5%</b>
<b>Engineering</b>	<b>37,328</b>	<b>89</b>	<b>2,315</b>	<b>39,732</b>	<b>35,067</b>	<b>27</b>	<b>2,370</b>	<b>37,464</b>	<b>2,268</b>	<b>6.1%</b>
Aerospace Engineering	2,893	0	139	3,032	3,132	0	200	3,332	-300	-9.0%
Biomedical & General Engineering	2,093	6	537	2,636	1,023	12	468	1,503	1,133	75.4%
Civil & Environmental Engineering	6,676	4	309	6,989	6,242	0	138	6,380	609	9.5%
Computer Engineering	5,236	12	176	5,424	4,978	4	216	5,198	226	4.3%
Computer Science	2,625	8	132	2,765	2,722	3	159	2,884	-119	-4.1%
Electrical Engineering	4,622	1	347	4,970	5,018	0	420	5,438	-468	-8.6%
Industrial & Manufacturing Eng	3,599	33	200	3,832	3,212	7	243	3,462	370	10.7%
Materials Engineering	1,396	0	147	1,543	1,453	0	88	1,541	2	0.1%
Mechanical Engineering	8,188	25	328	8,541	7,287	1	438	7,726	815	10.5%



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<b>Liberal Arts</b>	<b>73,053</b>	<b>201</b>	<b>1,268</b>	<b>74,522</b>	<b>73,184</b>	<b>211</b>	<b>1,313</b>	<b>74,708</b>	<b>-186</b>	<b>-0.2%</b>
Art & Design	4,296	6	8	4,310	3,292	10	14	3,316	994	30.0%
Communication Studies	7,156	0	16	7,172	6,368	12	12	6,392	780	12.2%
English	15,310	78	268	15,656	15,699	71	341	16,111	-455	-2.8%
Ethnic Studies	1,492	0	16	1,508	1,296	0	0	1,296	212	16.4%
Graphic Communication	2,612	0	0	2,612	2,298	0	0	2,298	314	13.7%
History	4,069	54	260	4,383	5,177	23	201	5,401	-1,018	-18.8%
Humanities	1,488	0	12	1,500	2,028	4	4	2,036	-536	-26.3%
Journalism	1,531	0	0	1,531	1,378	0	0	1,378	153	11.1%
Liberal Studies	717	0	0	717	594	0	0	594	123	20.7%
Modern Languages & Literatures	2,395	8	74	2,477	2,414	8	44	2,466	11	0.4%
Music	3,356	21	25	3,402	3,532	18	24	3,574	-172	-4.8%
Philosophy	6,073	4	17	6,094	6,294	16	24	6,334	-240	-3.8%
Political Science	4,940	8	126	5,074	4,370	4	235	4,609	465	10.1%
Psychology & Child Development	9,287	12	406	9,705	9,441	29	383	9,853	-148	-1.5%
Social Sciences	5,905	8	16	5,929	6,287	8	23	6,318	-389	-6.2%
Theatre & Dance	2,126	2	12	2,140	2,330	8	8	2,346	-206	-8.8%
Women's & Gender Studies	300	0	12	312	386	0	0	386	-74	-19.2%
<b>Orfalea College of Business</b>	<b>25,950</b>	<b>36</b>	<b>810</b>	<b>26,796</b>	<b>26,879</b>	<b>20</b>	<b>815</b>	<b>27,714</b>	<b>-918</b>	<b>-3.3%</b>
Business	17,528	32	36	17,596	17,823	20	40	17,883	-287	-1.6%
Business-Graduate	8	0	720	728	64	0	712	776	-48	-6.2%
Economics	6,508	4	8	6,520	6,560	0	8	6,568	-48	-0.7%
Industrial Technology	1,906	0	46	1,952	2,432	0	55	2,487	-535	-21.5%
<b>Science &amp; Math</b>	<b>56,159</b>	<b>89</b>	<b>771</b>	<b>57,019</b>	<b>47,759</b>	<b>108</b>	<b>898</b>	<b>48,765</b>	<b>8,254</b>	<b>16.9%</b>
Biological Sciences	10,927	24	257	11,208	9,784	22	282	10,088	1,120	11.1%
Chemistry & Biochemistry	8,464	5	85	8,554	7,196	23	115	7,334	1,220	16.6%
Kinesiology	6,293	27	245	6,565	5,263	40	189	5,492	1,073	19.5%
Mathematics	14,810	18	96	14,924	11,733	8	188	11,929	2,995	25.1%
Physics	9,622	12	8	9,642	8,097	11	17	8,125	1,517	18.7%
Statistics	5,539	0	80	5,619	5,187	4	96	5,287	332	6.3%
All College (SCM)	504	3	0	507	499	0	11	510	-3	-0.6%
<b>Other</b>	<b>1,213</b>	<b>0</b>	<b>14</b>	<b>1,227</b>	<b>1,203</b>	<b>4</b>	<b>8</b>	<b>1,215</b>	<b>12</b>	<b>1.0%</b>
Academic Programs	560	0	12	572	484	0	4	488	84	17.2%
Honors	525	0	2	527	585	0	2	587	-60	-10.2%
Liberal Arts & Engineering Stds	44	0	0	44	--	--	--	--	--	--
Intercollegiate Athletics	84	0	0	84	134	4	2	140	-56	-40.0%