



CAL POLY REGISTRATION MONITOR

SPRING 2008

through 3/4/2008 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2007 will not be final until 5/12/2007.

HEADCOUNT & SCU's Against Targets						
	Spring 2008 (through 3/4/08)		Spring 2007 (through 2/28/07)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	17,948	18,177	16,956	17,158	992	5.9%
Total Undergraduate	17,116	17,047	16,193	16,097	923	5.7%
New First-Time	1		0		1	---
*New Transfers	23		24		-1	-4.2%
Continuing	17,092		16,169		923	5.7%
*Total Post-Baccalaureate	169	172	143	256	26	18.2%
New Students	48		45		3	6.7%
Continuing	121		98		23	23.5%
Total Graduate	663	958	620	805	43	6.9%
New Students	50		55		-5	-9.1%
Continuing	613		565		48	8.5%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Spring 2008 (through 3/4/08)		Spring 2007 (through 2/28/07)		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	230,445	251,020	220,004	238,193	10,441	4.7%
Undergraduate	221,693	238,588	211,717		9,976	4.7%
Post-Baccalaureate	1,971	2,173	1,764		207	11.7%
Graduate	6,781	10,259	6,523		258	4.0%

**The current enrollment of 17,948 projects to an estimated census enrollment of 18,697.
This estimate is 2.9% above Cal Poly's internal target of 18,177.**

**The current SCU's of 230,445 projects to estimated census SCU's of 257,107.
This estimate is 2.4% above Cal Poly's internal target of 251,020.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2008 (through 3/4/08)		Spring 2007 (through 2/28/07)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	15,476.0	12.84	14,775.7	12.97	700.3	4.7%
Undergraduate	14,779.5	12.95	14,114.5	13.07	665.0	4.7%
Post-Baccalaureate	131.4	11.66	117.6	12.34	13.8	11.7%
*Graduate	565.1	10.23	543.6	10.52	21.5	4.0%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Spring 2008 (through 3/4/08)			Spring 2007 (through 2/28/07)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount			Headcount	Percent
Total Undergraduate	17,116	17,047	100.4%	16,193			923	5.7%
Agriculture, Food & Env. Sci.	3,435	3,530	97.3%	3,389			46	1.4%
Arch. & Environmental Design	1,780	1,868	95.3%	1,742			38	2.2%
Engineering	4,762	4,448	107.1%	4,233			529	12.5%
Liberal Arts	2,896	2,945	98.3%	2,696			200	7.4%
Orfalea College of Business	2,265	2,405	94.2%	2,364			-99	-4.2%
Science and Mathematics	1,895	1,761	107.6%	1,664			231	13.9%
Other	83	90	92.2%	105			-22	-21.0%
Total Post-Bacc/Graduate	832	1,130	73.6%	763			69	9.0%
Agriculture, Food & Env. Sci.	82	134	61.2%	73			9	12.3%
Arch. & Environmental Design	56	75	74.7%	41			15	36.6%
Education	194	292	66.4%	181			13	7.2%
Engineering	251	316	79.4%	237			14	5.9%
Liberal Arts	111	139	79.9%	103			8	7.8%
Orfalea College of Business	57	83	68.7%	48			9	18.8%
Science and Mathematics	53	74	71.6%	66			-13	-19.7%
Other	28	17	164.7%	14			14	100.0%

STUDENT CREDIT UNITS TAUGHT

	Spring 2008 (through 3/4/08)			Spring 2007 (through 2/28/07)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	230,445	251,020	91.8%	220,004	238,193	92.4%	10,441	4.7%
Agriculture, Food & Env. Sci.	24,932	30,605	81.5%	25,128	29,020	86.6%	-196	-0.8%
Arch. & Environmental Design	14,856	18,915	78.5%	14,174	16,423	86.3%	682	4.8%
Education	3,132	4,368	71.7%	3,096	4,868	63.6%	36	1.2%
Engineering	37,487	37,611	99.7%	35,374	38,481	91.9%	2,113	6.0%
Liberal Arts	69,811	74,784	93.4%	68,724	71,474	96.2%	1,087	1.6%
Orfalea College of Business	25,611	31,056	82.5%	26,251	28,701	91.5%	-640	-2.4%
Science and Mathematics	53,572	52,289	102.5%	46,209	48,279	95.7%	7,363	15.9%
Other	1,044	1,392	75.0%	1,048	947	110.7%	-4	-0.4%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2008 (through 3/4/08)				Spring 2007 (through 2/28/07)					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	221,693	1,971	6,781	230,445	211,717	1,764	6,523	220,004	10,441	4.7%
Agriculture, Food & Env. Sci.	24,271	39	622	24,932	24,515	35	578	25,128	-196	-0.8%
Agribusiness	5,546	4	51	5,601	5,506	0	72	5,578	23	0.4%
Agricultural Educ & Comm	184	0	146	330	152	0	138	290	40	13.8%
Animal Science	3,923	0	25	3,948	3,865	0	23	3,888	60	1.5%
BioResource & Ag Engineering	2,055	0	44	2,099	2,035	0	38	2,073	26	1.3%
Dairy Science	866	0	26	892	941	0	21	962	-70	-7.3%
Earth & Soil Sciences	1,200	0	62	1,262	1,175	4	29	1,208	54	4.5%
Food Science & Nutrition	3,550	23	56	3,629	3,865	12	38	3,915	-286	-7.3%
Horticulture & Crop Science	2,938	0	90	3,028	2,711	11	77	2,799	229	8.2%
Military Science	138	0	0	138	124	0	3	127	11	8.7%
Natural Resources Management	3,229	0	96	3,325	3,310	4	95	3,409	-84	-2.5%
Wine and Viticulture	225	12	4	241	425	4	0	429	-188	-43.8%
All College (AG)	417	0	22	439	406	0	44	450	-11	-2.4%
Architecture & Env Design	14,245	6	605	14,856	13,804	44	326	14,174	682	4.8%
Architectural Engineering	2,928	6	90	3,024	3,002	0	3	3,005	19	0.6%
Architecture	6,312	0	61	6,373	6,366	25	43	6,434	-61	-0.9%
City & Regional Planning	1,394	0	427	1,821	1,092	0	280	1,372	449	32.7%
Construction Management	1,556	0	23	1,579	1,598	3	0	1,601	-22	-1.4%
Landscape Architecture	2,037	0	4	2,041	1,746	16	0	1,762	279	15.8%
All College (EDES)	18	0	0	18	0	0	0	0	18	--
Education	822	1,555	755	3,132	889	1,358	849	3,096	36	1.2%
Engineering	35,254	87	2,146	37,487	33,264	26	2,084	35,374	2,113	6.0%
Aerospace Engineering	2,836	0	146	2,982	3,008	0	161	3,169	-187	-5.9%
Biomedical & General Engineering	1,903	6	439	2,348	991	8	381	1,380	968	70.1%
Civil & Environmental Engineering	6,391	4	305	6,700	6,088	0	139	6,227	473	7.6%
Computer Engineering	4,819	12	184	5,015	4,678	4	206	4,888	127	2.6%
Computer Science	2,437	8	138	2,583	2,477	7	135	2,619	-36	-1.4%
Electrical Engineering	4,342	0	269	4,611	4,561	0	373	4,934	-323	-6.5%
Industrial & Manufacturing Eng	3,271	32	206	3,509	3,045	7	208	3,260	249	7.6%
Materials Engineering	1,300	0	146	1,446	1,402	0	82	1,484	-38	-2.6%
Mechanical Engineering	7,955	25	313	8,293	7,014	0	399	7,413	880	11.9%



CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2008 (through 3/4/08)				Spring 2007 (through 2/28/07)				Differences to Date <u>SCU's</u> <u>Percent</u>	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	221,693	1,971	6,781	230,445	211,717	1,764	6,523	220,004	10,441	4.7%
Liberal Arts	68,491	173	1,147	69,811	67,442	171	1,111	68,724	1,087	1.6%
Art & Design	3,680	6	8	3,694	2,770	7	11	2,788	906	32.5%
Communication Studies	7,100	0	16	7,116	6,237	8	12	6,257	859	13.7%
English	14,649	53	190	14,892	14,409	53	213	14,675	217	1.5%
Ethnic Studies	1,512	0	16	1,528	1,300	0	0	1,300	228	17.5%
Graphic Communication	2,463	0	3	2,466	2,190	0	0	2,190	276	12.6%
History	3,856	43	263	4,162	4,803	14	176	4,993	-831	-16.6%
Humanities	1,396	0	16	1,412	1,808	4	4	1,816	-404	-22.2%
Journalism	1,451	0	4	1,455	1,298	0	0	1,298	157	12.1%
Liberal Studies	690	0	0	690	491	0	0	491	199	40.5%
Modern Languages & Literatures	2,196	16	80	2,292	2,198	8	48	2,254	38	1.7%
Music	3,112	21	23	3,156	3,147	21	22	3,190	-34	-1.1%
Philosophy	5,793	4	21	5,818	5,724	16	20	5,760	58	1.0%
Political Science	4,410	4	110	4,524	4,073	0	194	4,267	257	6.0%
Psychology & Child Development	8,696	20	359	9,075	8,610	20	381	9,011	64	0.7%
Social Sciences	5,127	4	16	5,147	5,910	8	16	5,934	-787	-13.3%
Theatre & Dance	2,064	2	10	2,076	2,090	12	14	2,116	-40	-1.9%
Women's & Gender Studies	296	0	12	308	384	0	0	384	-76	-19.8%
Orfalea College of Business	24,840	28	743	25,611	25,507	24	720	26,251	-640	-2.4%
Business	16,544	24	36	16,604	16,915	24	48	16,987	-383	-2.3%
Business-Graduate	0	0	656	656	20	0	628	648	8	1.2%
Economics	6,440	4	16	6,460	6,196	0	8	6,204	256	4.1%
Industrial Technology	1,856	0	35	1,891	2,376	0	36	2,412	-521	-21.6%
Science & Math	52,742	83	747	53,572	45,258	102	849	46,209	7,363	15.9%
Biological Sciences	10,541	26	255	10,822	9,286	18	252	9,556	1,266	13.2%
Chemistry & Biochemistry	8,347	5	73	8,425	7,083	23	123	7,229	1,196	16.5%
Kinesiology	6,105	29	236	6,370	4,966	43	161	5,170	1,200	23.2%
Mathematics	13,318	13	100	13,431	10,828	10	176	11,014	2,417	21.9%
Physics	8,733	8	7	8,748	7,787	4	16	7,807	941	12.1%
Statistics	5,277	0	76	5,353	4,902	4	112	5,018	335	6.7%
All College (SCM)	421	2	0	423	406	0	9	415	8	1.9%
Other	1,028	0	16	1,044	1,038	4	6	1,048	-4	-0.4%
Academic Programs	536	0	12	548	476	0	4	480	68	14.2%
Honors	378	0	4	382	462	0	0	462	-80	-17.3%
Liberal Arts & Engineering Stds	44	0	0	44					44	--
Intercollegiate Athletics	70	0	0	70	100	4	2	106	-36	-34.0%