



CAL POLY REGISTRATION MONITOR

SPRING 2007

through 4/11/2007 (After Last Day to Drop/Add)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2007 will not be final until 5/10/2007.

HEADCOUNT & SCU's Against Targets

	Spring 2007 (through 4/11/07)		Spring 2006 (through 4/6/06)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	17,604	17,158	17,137	16,913	467	2.7%
Total Undergraduate	16,667	16,097	16,153	15,876	514	3.2%
New First-Time	0		0		0	---
*New Transfers	25		27		-2	-7.4%
Continuing	16,642		16,126		516	3.2%
*Total Post-Baccalaureate	172	256	179	1,037	-7	-3.9%
New Students	54		48		6	12.5%
Continuing	118		131		-13	-9.9%
Total Graduate	765	805	805	**	-40	-5.0%
New Students	68		77		-9	-11.7%
Continuing	697		728		-31	-4.3%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

** Spring 2006 post-baccalaureate target is a combined post-baccalaureate and graduate target

	Cal Poly Target		SCU's	Cal Poly Target		Differences to Date	
	SCU's	Cal Poly Target		SCU's	Cal Poly Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	245,292	238,193	237,221	235,103	8,071	3.4%	
Undergraduate	234,759	226,743	226,339		8,420	3.7%	
Post-Baccalaureate	2,119	3,050	2,280		-161	-7.1%	
Graduate	8,414	8,400	8,602		-188	-2.2%	

**The current enrollment of 17,604 projects to an estimated census enrollment of 17,610.
This estimate is 2.6% above Cal Poly's internal target of 17,158.**

**The current SCU's of 245,292 projects to estimated census SCU's of 246,189.
This estimate is 3.4% above Cal Poly's internal target of 238,193.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Spring 2007 (through 4/11/07)		Spring 2006 (through 4/6/06)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	16,493.0	13.93	15,958.1	13.84	534.9	3.4%
Undergraduate	15,650.6	14.09	15,089.3	14.01	561.3	3.7%
Post-Baccalaureate	141.3	12.32	152.0	12.74	-10.7	-7.0%
*Graduate	701.2	11.00	716.8	10.69	-15.6	-2.2%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT						
	Spring 2007 (through 4/11/07)		Spring 2006 (through 4/6/06)		Differences to Date	
	Headcount		Headcount		Headcount	Percent
Total Undergraduate	16,667		16,153		514	3.2%
Agriculture, Food & Env. Sci.	3,491		3,376		115	3.4%
Arch. & Environmental Design	1,827		1,861		-34	-1.8%
Engineering	4,309		4,106		203	4.9%
Liberal Arts	2,800		2,728		72	2.6%
Orfalea College of Business	2,400		2,422		-22	-0.9%
Science and Mathematics	1,734		1,575		159	10.1%
Other	106		85		21	24.7%
Total Post-Bacc/Graduate	937		984		-47	-4.8%
Agriculture, Food & Env. Sci.	100		127		-27	-21.3%
Arch. & Environmental Design	58		55		3	5.5%
Education	237		241		-4	-1.7%
Engineering	283		298		-15	-5.0%
Liberal Arts	114		117		-3	-2.6%
Orfalea College of Business	52		56		-4	-7.1%
Science and Mathematics	77		71		6	8.5%
Other	16		19		-3	-15.8%

STUDENT CREDIT UNITS TAUGHT								
	Spring 2007 (through 4/11/07)			Spring 2006 (through 4/6/06)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	245,292	238,193	103.0%	237,221	235,103	100.9%	8,071	3.4%
Agriculture, Food & Env. Sci.	30,246	29,020	104.2%	29,981	29,558	101.4%	265	0.9%
Arch. & Environmental Design	17,261	16,423	105.1%	18,043	17,094	105.6%	-782	-4.3%
Education	4,044	4,868	83.1%	3,976	3,365	118.2%	68	1.7%
Engineering	39,095	38,481	101.6%	38,427	37,229	103.2%	668	1.7%
Liberal Arts	76,050	71,474	106.4%	70,046	69,262	101.1%	6,004	8.6%
Orfalea College of Business	27,320	28,701	95.2%	28,622	27,477	104.2%	-1,302	-4.5%
Science and Mathematics	50,025	48,279	103.6%	47,158	49,618	95.0%	2,867	6.1%
Other	1,251	947	132.1%	968	1,500	64.5%	283	29.2%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2007 (through 4/11/07)				Spring 2006 (through 4/6/06)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	234,759	2,119	8,414	245,292	226,339	2,280	8,602	237,221	8,071	3.4%
Agriculture, Food & Env. Sci.	29,205	60	981	30,246	28,721	81	1,179	29,981	265	0.9%
Agribusiness	6,178	0	78	6,256	6,008	0	74	6,082	174	2.9%
Agricultural Educ & Comm	279	0	322	601	230	15	445	690	-89	-12.9%
Animal Science	4,663	0	55	4,718	4,306	0	60	4,366	352	8.1%
BioResource & Ag Engineering	2,321	0	41	2,362	2,306	7	71	2,384	-22	-0.9%
Dairy Science	1,121	0	43	1,164	1,086	0	57	1,143	21	1.8%
Earth & Soil Sciences	1,239	4	39	1,282	1,264	0	59	1,323	-41	-3.1%
Food Science & Nutrition	4,393	12	48	4,453	4,972	24	43	5,039	-586	-11.6%
Horticulture & Crop Science	3,553	26	111	3,690	3,268	4	155	3,427	263	7.7%
Military Science	233	0	3	236	180	2	2	184	52	28.3%
Natural Resources Management	4,241	14	127	4,382	4,221	25	123	4,369	13	0.3%
Wine and Viticulture	507	4	0	511	500	4	12	516	-5	-1.0%
All College (AG)	477	0	114	591	380	0	78	458	133	29.0%
Architecture & Env Design	16,682	57	522	17,261	17,398	91	554	18,043	-782	-4.3%
Architectural Engineering	3,325	0	2	3,327	3,344	3	0	3,347	-20	-0.6%
Architecture	7,654	28	117	7,799	7,869	50	139	8,058	-259	-3.2%
City & Regional Planning	1,412	6	399	1,817	2,158	4	396	2,558	-741	-29.0%
Construction Management	2,335	3	0	2,338	2,271	0	12	2,283	55	2.4%
Landscape Architecture	1,932	20	0	1,952	1,724	34	3	1,761	191	10.8%
All College (EDES)	24	0	4	28	32	0	4	36	-8	-22.2%
Education	1,005	1,661	1,378	4,044	1,083	1,689	1,204	3,976	68	1.7%
Engineering	36,492	28	2,575	39,095	35,723	59	2,645	38,427	668	1.7%
Aerospace Engineering	3,468	0	235	3,703	3,507	0	437	3,944	-241	-6.1%
Biomedical & General Engineering	1,102	8	526	1,636	1,154	0	403	1,557	79	5.1%
Civil & Environmental Engineering	6,372	0	157	6,529	6,072	0	291	6,363	166	2.6%
Computer Engineering	5,159	0	188	5,347	4,960	8	213	5,181	166	3.2%
Computer Science	2,795	7	177	2,979	2,385	0	152	2,537	442	17.4%
Electrical Engineering	5,145	0	447	5,592	5,757	6	511	6,274	-682	-10.9%
Industrial & Manufacturing Eng	3,397	9	261	3,667	3,073	5	343	3,421	246	7.2%
Materials Engineering	1,493	0	114	1,607	1,385	0	74	1,459	148	10.1%
Mechanical Engineering	7,561	4	470	8,035	7,430	40	221	7,691	344	4.5%



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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	234,759	2,119	8,414	245,292	226,339	2,280	8,602	237,221	8,071	3.4%
Liberal Arts	74,621	183	1,246	76,050	68,581	222	1,243	70,046	6,004	8.6%
Art & Design	3,556	3	11	3,570	3,490	10	12	3,512	58	1.7%
Communication Studies	6,446	8	8	6,462	6,584	0	8	6,592	-130	-2.0%
English	15,570	58	327	15,955	14,694	114	326	15,134	821	5.4%
Ethnic Studies	1,164	0	0	1,164	1,620	0	8	1,628	-464	-28.5%
Graphic Communication	2,677	0	0	2,677	2,370	2	0	2,372	305	12.9%
History	5,297	23	173	5,493	4,636	38	112	4,786	707	14.8%
Humanities	1,868	4	4	1,876	1,136	0	0	1,136	740	65.1%
Journalism	1,453	0	4	1,457	1,330	0	0	1,330	127	9.5%
Liberal Studies	585	4	0	589	488	4	0	492	97	19.7%
Modern Languages & Literatures	2,314	4	28	2,346	2,216	0	14	2,230	116	5.2%
Music	3,865	14	24	3,903	3,485	8	11	3,504	399	11.4%
Philosophy	6,246	16	12	6,274	5,404	8	10	5,422	852	15.7%
Political Science	4,368	8	230	4,606	4,064	4	235	4,303	303	7.0%
Psychology & Child Development	9,814	25	394	10,233	8,367	24	455	8,846	1,387	15.7%
Social Sciences	6,686	4	23	6,713	6,201	8	40	6,249	464	7.4%
Theatre & Dance	2,298	12	8	2,318	2,064	2	12	2,078	240	11.5%
Women's Studies	414	0	0	414	432	0	0	432	-18	-4.2%
Orfalea College of Business	26,486	20	814	27,320	27,683	12	927	28,622	-1,302	-4.5%
Business	17,578	20	44	17,642	18,849	8	48	18,905	-1,263	-6.7%
Business-Graduate	60	0	696	756	16	0	696	712	44	6.2%
Economics	6,416	0	4	6,420	6,154	0	16	6,170	250	4.1%
Industrial Technology	2,432	0	70	2,502	2,664	4	167	2,835	-333	-11.7%
Science & Math	49,023	110	892	50,025	46,182	126	850	47,158	2,867	6.1%
Biological Sciences	9,937	13	269	10,219	9,593	24	198	9,815	404	4.1%
Chemistry & Biochemistry	7,239	18	114	7,371	6,752	16	106	6,874	497	7.2%
Kinesiology	5,613	46	210	5,869	4,652	51	218	4,921	948	19.3%
Mathematics	11,897	17	189	12,103	10,872	8	214	11,094	1,009	9.1%
Physics	8,354	12	18	8,384	7,858	26	17	7,901	483	6.1%
Statistics	5,299	4	80	5,383	5,954	0	96	6,050	-667	-11.0%
All College (SCM)	684	0	12	696	501	1	1	503	193	38.4%
Other	1,245	0	6	1,251	968	0	0	968	283	29.2%
Academic Programs	508	0	4	512	524	0	0	524	-12	-2.3%
Honors	595	0	2	597	302	0	0	302	295	97.7%
Intercollegiate Athletics	142	0	0	142	142	0	0	142	0	0.0%