CAL POLY REGISTRATION MONITOR



SPRING 2007

through 4/8/2007 (After First Week of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2007 will not be final until 5/10/2007.

HEADCOUNT & SCU's Against Targets									
	Spring	2007	Spring	2006					
	(through 4/8/07)		(through	4/3/06)					
	Cal Poly		Cal Poly		Differences to Date				
	Headcount	<u>Target</u>	Headcount	<u>Target</u>	Headcount	Percent			
TOTAL STUDENTS	17,553	17,158	17,048	16,913	505	3.0%			
Total Undergraduate	16,631	16,097	16,131	15,876	500	3.1%			
New First-Time	0		0		0				
*New Transfers	26		26		0	0.0%			
Continuing	16,605		16,105		500	3.1%			
*Total Post-Baccalaureate	172	256	174	1,037	-2	-1.1%			
New Students	54		46		8	17.4%			
Continuing	118		128		-10	-7.8%			
Total Graduate	750	805	743	**	7	0.9%			
New Students	68		41		27	65.9%			
Continuing	682		702		-20	-2.8%			

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the postbaccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

** Spring 2006 post-baccalaureate target is a combined post-baccalaureate and graduate target

	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	Cal Poly <u>Target</u>	Difference <u>SCU's</u>	s to Date <u>Percent</u>
TOTAL STUDENT CREDIT UNITS	241,672	238,193	231,094	235,103	10,578	4.6%
Undergraduate	231,330	226,743	221,199		10,131	4.6%
Post-Baccalaureate	2,130	3,050	2,200		-70	-3.2%
Graduate	8,212	8,400	7,695		517	6.7%

The current enrollment of 17,553 projects to an estimated census enrollment of 17,660. This estimate is 2.9% above Cal Poly's internal target of 17,158.

The current SCU's of 241,672 projects to estimated census SCU's of 248,859. This estimate is 4.5% above Cal Poly's internal target of 238,193.

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD										
	Spring (through		Spring (through							
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>	Difference <u>FTES</u>	es to Date <u>Percent</u>				
TOTAL FTE STUDENTS	16,248.3	13.77	15,534.5	13.56	713.8	4.6%				
Undergraduate	15,422.0	13.91	14,746.6	13.71	675.4	4.6%				
Post-Baccalaureate	142.0	12.38	146.7	12.64	-4.7	-3.2%				
*Graduate	684.3	10.95	641.3	10.36	43.0	6.7%				

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



SPRING 2007

through 4/8/2007 (After First Week of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2007 will not be final until 5/10/2007.

HEADCOUNT										
	Spring 2007	Spring 2006								
	(through 4/8/07)	(through 4/3/06)								
			Difference	s to Date						
	Headcount	<u>Headcount</u>	Headcount	Percent						
Total Undergraduate	16,631	16,131	500	3.1%						
Agriculture, Food & Env. Sci.	3,480	3,352	128	3.8%						
Arch. & Environmental Design	1,824	1,853	-29	-1.6%						
Engineering	4,307	4,129	178	4.3%						
Liberal Arts	2,786	2,718	68	2.5%						
Orfalea College of Business	2,398	2,422	-24	-1.0%						
Science and Mathematics	1,727	1,573	154	9.8%						
Other	109	84	25	29.8%						
Total Post-Bacc/Graduate	922	917	5	0.5%						
Agriculture, Food & Env. Sci.	97	118	-21	-17.8%						
Arch. & Environmental Design	58	57	1	1.8%						
Education	236	236	0	0.0%						
Engineering	272	249	23	9.2%						
Liberal Arts	114	115	-1	-0.9%						
Orfalea College of Business	54	56	-2	-3.6%						
Science and Mathematics	75	69	6	8.7%						
Other	16	17	-1	-5.9%						

STUDENT CREDIT UNITS TAUGHT										
	S	pring 2007	,	S	pring 2006					
	(through 4/8/07)			(t	hrough 4/3/06					
	Cal Poly				Cal Poly					
	Internal % of			Internal % of			Differences to Date			
	<u>SCU's</u>	Target	Target	<u>SCU's</u>	Target	Target	<u>SCU's</u>	Percent		
TOTAL SCU's TAUGHT	241,672	238,193	101.5%	231,094	235,103	98.3%	10,578	4.6%		
Agriculture, Food & Env. Sci.	29,025	29,020	100.0%	28,613	29,558	96.8%	412	1.4%		
Arch. & Environmental Design	16,864	16,423	102.7%	17,183	17,094	100.5%	-319	-1.9%		
Education	4,036	4,868	82.9%	3,895	3,365	115.8%	141	3.6%		
Engineering	38,406	38,481	99.8%	37,391	37,229	100.4%	1,015	2.7%		
Liberal Arts	75,485	71,474	105.6%	68,513	69,262	98.9%	6,972	10.2%		
Orfalea College of Business	27,328	28,701	95.2%	28,342	27,477	103.1%	-1,014	-3.6%		
Science and Mathematics	49,292	48,279	102.1%	46,233	49,618	93.2%	3,059	6.6%		
Other	1,236	947	130.5%	924	1,500	61.6%	312	33.8%		

CAL POLY SCU TAUGHT MONITOR SPRING 2007



through 4/8/2007 (After First Week of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2007 will not be final until 5/10/2007.

	STI	JDENT			S TAUG	HT					
	Spring 2007						g 2006				
		(through	n 4/8/07)			(through					
		n Studen			Based on Student Level				Differences to Date		
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	Percent	
UNIVERSITY TOTAL	231,330	2,130	8,212	241,672	221,199	2,200	7,695	231,094	10,578	4.6%	
Agriculture, Food & Env. Sci.	28,035	58	932	29,025	27,511	96	1,006	28,613	412	1.4%	
Agribusiness	5,997 258	0	84	6,081	5,789 214	0	58 274	5,847	234 -49	4.0%	
Agricultural Educ & Comm Animal Science		0	311	569		30	374	618		-7.9%	
	4,475	0	39	4,514	4,118	0	62 53	4,180	334 -3	8.0%	
BioResource & Ag Engineering	2,276	0	42	2,318	2,261	7		2,321		-0.1%	
Dairy Science Earth & Soil Sciences	1,100	0	45 20	1,145	1,065	0	42	1,107	38	3.4%	
	1,217	4	39	1,260	1,212	0	50	1,262	-2	-0.2%	
Food Science & Nutrition	4,309	12	44	4,365	4,850	24	45	4,919	-554	-11.3%	
Horticulture & Crop Science	3,272 194	24	109 3	3,405 197	3,107	4	141 2	3,252	153	4.7%	
Military Science		0			162	2		166	31	18.7%	
Natural Resources Management	3,991	14	124	4,129	3,903	25	110	4,038	91	2.3%	
Wine and Viticulture	487	4	0	491	476	4	12 57	492	-1	-0.2%	
All College (AG)	459	0	92	551	354	0	57	411	140	34.1%	
Architecture & Env Design	16,320	57	487	16,864	16,600	80	503	17,183	-319	-1.9%	
Architectural Engineering	, 3,251	0	2	3,253	3,220	0	0	3,220	33	1.0%	
Architecture	7,503	28	112	7,643	7,415	50	121	7,586	57	0.8%	
City & Regional Planning	1,368	6	369	1,743	2,058	4	367	2,429	-686	-28.2%	
Construction Management	2,287	3	0	2,290	2,217	0	8	2,225	65	2.9%	
Landscape Architecture	1,891	20	0	1,911	1,670	26	3	1,699	212	12.5%	
All College (EDES)	20	0	4	24	20	0	4	24	0	0.0%	
Education	996	1,670	1,370	4,036	1,113	1,630	1,152	3,895	141	3.6%	
Engineering	35,931	28	2,447	38,406	35,172	61	2,158	37,391	1,015	2.7%	
Aerospace Engineering	3,357	0	227	3,584	3,585	0	289	3,874	-290	-7.5%	
Biomedical & General Engineering	1,078	8	461	1,547	1,153	4	359	1,516	31	2.0%	
Civil & Environmental Engineering	6,317	0	146	6,463	5,959	0	262	6,221	242	3.9%	
Computer Engineering	5,100	0	199	5,299	4,906	8	197	5,111	188	3.7%	
Computer Science	2,717	7	152	2,876	2,254	0	138	2,392	484	20.2%	
Electrical Engineering	5,097	0	432	5,529	5,664	7	412	6,083	-554	-9.1%	
Industrial & Manufacturing Eng	3,379	8	245	3,632	3,071	2	283	3,356	276	8.2%	
Materials Engineering	1,486	0	105	1,591	1,383	0	55	1,438	153	10.6%	
Mechanical Engineering	7,400	5	480	7,885	7,197	40	163	7,400	485	6.6%	
0 0	,			,	, -	-		,			

CAL POLY SCU TAUGHT MONITOR SPRING 2007



through 4/8/2007 (After First Week of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2007 will not be final until 5/10/2007.

	STI	JDENT		DIT UNIT	S TAUG	HT				
		Spring	g 2007			Spring				
		(through	n 4/8/07)		(through 4/3/06)					
	Based o	n Studen	t L evel		Based on Student Level				Differenc	es to Date
	UG	<u>PB</u>	Grad	TOTAL	<u>UG</u> <u>PB</u> <u>Grad</u>			TOTAL	SCU's	Percent
UNIVERSITY TOTAL	231,330	2,130	8,212	241,672	221,199	2,200	7,695	231,094	10,578	4.6%
Liberal Arts	74,029	194	1,262	75,485	67,169	209	1,135	68,513	6,972	10.2%
Art & Design	3,370	6	15	3,391	3,346	7	8	3,361	30	0.9%
Communication Studies	6,404	8	8	6,420	6,505	0	8	6,513	-93	-1.4%
English	15,512	67	335	15,914	14,409	110	291	14,810	1,104	7.5%
Ethnic Studies	1,212	0	0	1,212	1,596	0	0	1,596	-384	-24.1%
Graphic Communication	2,586	0	0	2,586	2,318	2	0	2,320	266	11.5%
History	5,295	23	175	5,493	4,560	38	80	4,678	815	17.4%
Humanities	1,840	4	4	1,848	1,100	0	0	1,100	748	68.0%
Journalism	1,427	0	0	1,427	1,283	0	0	1,283	144	11.2%
Liberal Studies	593	4	0	597	496	4	0	500	97	19.4%
Modern Languages & Literatures	2,270	4	32	2,306	2,232	0	16	2,248	58	2.6%
Music	3,801	13	23	3,837	3,329	4	3	3,336	501	15.0%
Philosophy	6,248	16	20	6,284	5,342	8	10	5,360	924	17.2%
Political Science	4,363	8	238	4,609	3,996	4	232	4,232	377	8.9%
Psychology & Child Development	9,773	25	381	10,179	8,185	24	439	8,648	1,531	17.7%
Social Sciences	6,617	4	23	6,644	6,040	8	36	6,084	560	9.2%
Theatre & Dance	2,308	12	8	2,328	2,028	0	12	2,040	288	14.1%
Women's Studies	410	0	0	410	404	0	0	404	6	1.5%
Orfalea College of Business	26,482	20	826	27,328	27,411	12	919	28,342	-1,014	-3.6%
Business	17,555	20	36	17,611	18,674	8	48	18,730	-1,119	-6.0%
Business-Graduate	60	0	716	776	16	0	692	708	68	9.6%
Economics	6,448	0	4	6,452	6,122	0	8	6,130	322	5.3%
Industrial Technology	2,419	0	70	2,489	2,599	4	171	2,774	-285	-10.3%
Science & Math	48,309	101	882	49,292	45,303	112	818	46,233	3,059	6.6%
Biological Sciences	40,309 9,813	18	276	49,292 10,107	43,303 9,454	32	181	40,233 9,667	3,039 440	4.6%
Chemistry & Biochemistry	9,013 7,102	23	113	7,238	6,613	16	107	9,007 6,736	502	4.0 <i>%</i> 7.5%
Kinesiology	5,402	23 35	196	7,230 5,633	4,546	37	216	0,730 4,799	834	17.4%
Mathematics	11,776	9	184	11,969	4,540	7	199	4,799	1,008	9.2%
Physics	8,317	9 12	18	8,347	7,574	, 19	18	7,611	736	9.2 <i>%</i> 9.7%
Statistics	5,288	4	84	6,347 5,376	7,574 5,918		96	6,014	-638	9.7% -10.6%
All College (SCM)	611	4	11	622	443	0 1	90 1	445	177	-10.0 <i>%</i> 39.8%
						-				
Other	1,228	2	6	1,236	920	0	4	924	312	33.8%
Academic Programs	508	0	4	512	488	0	4	492	20	4.1%
Honors	582	0	2	584	294	0	0	294	290	98.6%
Intercollegiate Athletics	138	2	0	140	138	0	0	138	2	1.4%