



# CAL POLY REGISTRATION MONITOR

## SPRING 2007

through 3/18/2007 (Last Day of Prior Term)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2007 will not be final until 5/10/2007.

### HEADCOUNT & SCU's Against Targets

	Spring 2007 (through 3/18/07)		Spring 2006 (through 3/12/06)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>17,324</b>	<b>17,158</b>	<b>16,773</b>	<b>16,913</b>	<b>551</b>	<b>3.3%</b>
<b>Total Undergraduate</b>	<b>16,462</b>	<b>16,097</b>	<b>15,982</b>	<b>15,876</b>	<b>480</b>	<b>3.0%</b>
New First-Time	0		0		0	---
*New Transfers	26		24		2	8.3%
Continuing	16,436		15,958		478	3.0%
<b>*Total Post-Baccalaureate</b>	<b>167</b>	<b>256</b>	<b>134</b>	<b>1,037</b>	<b>33</b>	<b>24.6%</b>
New Students	52		16		36	225.0%
Continuing	115		118		-3	-2.5%
<b>Total Graduate</b>	<b>695</b>	<b>805</b>	<b>657</b>	<b>**</b>	<b>38</b>	<b>5.8%</b>
New Students	59		22		37	168.2%
Continuing	636		635		1	0.2%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

\*\* Spring 2006 post-baccalaureate target is a combined post-baccalaureate and graduate target

	Cal Poly Target		SCU's	Cal Poly Target		Differences to Date	
	SCU's	Cal Poly Target		SCU's	Cal Poly Target	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>234,645</b>	<b>238,193</b>	<b>225,968</b>	<b>235,103</b>	<b>8,677</b>	<b>3.8%</b>	
Undergraduate	224,987	226,743	217,378		7,609	3.5%	
Post-Baccalaureate	2,108	3,050	1,604		504	31.4%	
Graduate	7,550	8,400	6,986		564	8.1%	

**The current enrollment of 17,324 projects to an estimated census enrollment of 17,716.  
This estimate is 3.3% above Cal Poly's internal target of 17,158.**

**The current SCU's of 234,645 projects to estimated census SCU's of 247,315.  
This estimate is 3.8% above Cal Poly's internal target of 238,193.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

	Spring 2007 (through 3/18/07)		Spring 2006 (through 3/12/06)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>15,768.8</b>	<b>13.54</b>	<b>15,181.0</b>	<b>13.47</b>	<b>587.8</b>	<b>3.9%</b>
Undergraduate	14,999.1	13.67	14,491.9	13.60	507.2	3.5%
Post-Baccalaureate	140.5	12.62	106.9	11.97	33.6	31.4%
*Graduate	629.2	10.86	582.2	10.63	47.0	8.1%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



**SPRING 2007**

through 3/18/2007 (Last Day of Prior Term)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2007 will not be final until 5/10/2007.

## HEADCOUNT

	Spring 2007 (through 3/18/07)		Spring 2006 (through 3/12/06)		Differences to Date	
	Headcount		Headcount		Headcount	Percent
<b>Total Undergraduate</b>	<b>16,462</b>		<b>15,982</b>		<b>480</b>	<b>3.0%</b>
Agriculture, Food & Env. Sci.	3,434		3,288		146	4.4%
Arch. & Environmental Design	1,809		1,811		-2	-0.1%
Engineering	4,277		4,122		155	3.8%
Liberal Arts	2,744		2,703		41	1.5%
Orfalea College of Business	2,385		2,410		-25	-1.0%
Science and Mathematics	1,705		1,567		138	8.8%
Other	108		81		27	33.3%
<b>Total Post-Bacc/Graduate</b>	<b>862</b>		<b>791</b>		<b>71</b>	<b>9.0%</b>
Agriculture, Food & Env. Sci.	90		99		-9	-9.1%
Arch. & Environmental Design	52		51		1	2.0%
Education	224		183		41	22.4%
Engineering	252		213		39	18.3%
Liberal Arts	110		110		0	0.0%
Orfalea College of Business	51		56		-5	-8.9%
Science and Mathematics	69		63		6	9.5%
Other	14		16		-2	-12.5%

## STUDENT CREDIT UNITS TAUGHT

	Spring 2007 (through 3/18/07)			Spring 2006 (through 3/12/06)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
<b>TOTAL SCU's TAUGHT</b>	<b>234,645</b>	<b>238,193</b>	<b>98.5%</b>	<b>225,968</b>	<b>235,103</b>	<b>96.1%</b>	<b>8,677</b>	<b>3.8%</b>
Agriculture, Food & Env. Sci.	26,702	29,020	92.0%	26,500	29,558	89.7%	202	0.8%
Arch. & Environmental Design	15,483	16,423	94.3%	15,788	17,094	92.4%	-305	-1.9%
Education	3,833	4,868	78.7%	3,560	3,365	105.8%	273	7.7%
Engineering	37,216	38,481	96.7%	36,484	37,229	98.0%	732	2.0%
Liberal Arts	74,028	71,474	103.6%	67,322	69,262	97.2%	6,706	10.0%
Orfalea College of Business	27,449	28,701	95.6%	28,695	27,477	104.4%	-1,246	-4.3%
Science and Mathematics	48,715	48,279	100.9%	46,683	49,618	94.1%	2,032	4.4%
Other	1,219	947	128.7%	936	1,500	62.4%	283	30.2%



# CAL POLY SCU TAUGHT MONITOR

## SPRING 2007

through 3/18/2007 (Last Day of Prior Term)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2007 will not be final until 5/10/2007.

STUDENT CREDIT UNITS TAUGHT										
	Spring 2007 (through 3/18/07)				Spring 2006 (through 3/12/06)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>224,987</b>	<b>2,108</b>	<b>7,550</b>	<b>234,645</b>	<b>217,378</b>	<b>1,604</b>	<b>6,986</b>	<b>225,968</b>	<b>8,677</b>	<b>3.8%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>25,904</b>	<b>40</b>	<b>758</b>	<b>26,702</b>	<b>25,611</b>	<b>78</b>	<b>811</b>	<b>26,500</b>	<b>202</b>	<b>0.8%</b>
Agribusiness	5,728	0	79	5,807	5,584	0	60	5,644	163	2.9%
Agricultural Educ & Comm	214	0	230	444	169	15	287	471	-27	-5.7%
Animal Science	4,156	0	24	4,180	3,805	0	71	3,876	304	7.8%
BioResource & Ag Engineering	2,125	0	38	2,163	2,148	3	40	2,191	-28	-1.3%
Dairy Science	1,051	0	25	1,076	1,009	0	28	1,037	39	3.8%
Earth & Soil Sciences	1,215	4	39	1,258	1,212	0	28	1,240	18	1.5%
Food Science & Nutrition	3,963	12	41	4,016	4,455	24	38	4,517	-501	-11.1%
Horticulture & Crop Science	2,873	11	104	2,988	2,880	8	107	2,995	-7	-0.2%
Military Science	166	0	3	169	138	2	2	142	27	19.0%
Natural Resources Management	3,502	9	105	3,616	3,450	22	94	3,566	50	1.4%
Wine and Viticulture	458	4	0	462	424	4	16	444	18	4.1%
All College (AG)	453	0	70	523	337	0	40	377	146	38.7%
<b>Architecture &amp; Env Design</b>	<b>15,080</b>	<b>44</b>	<b>359</b>	<b>15,483</b>	<b>15,269</b>	<b>90</b>	<b>429</b>	<b>15,788</b>	<b>-305</b>	<b>-1.9%</b>
Architectural Engineering	3,104	0	5	3,109	3,178	0	0	3,178	-69	-2.2%
Architecture	6,932	25	91	7,048	6,926	50	105	7,081	-33	-0.5%
City & Regional Planning	1,328	0	263	1,591	1,788	4	318	2,110	-519	-24.6%
Construction Management	1,794	3	0	1,797	1,742	0	2	1,744	53	3.0%
Landscape Architecture	1,922	16	0	1,938	1,635	36	0	1,671	267	16.0%
All College (EDES)	0	0	0	0	0	0	4	4	-4	-100.0%
<b>Education</b>	<b>1,003</b>	<b>1,639</b>	<b>1,191</b>	<b>3,833</b>	<b>1,550</b>	<b>1,044</b>	<b>966</b>	<b>3,560</b>	<b>273</b>	<b>7.7%</b>
<b>Engineering</b>	<b>34,884</b>	<b>27</b>	<b>2,305</b>	<b>37,216</b>	<b>34,477</b>	<b>51</b>	<b>1,956</b>	<b>36,484</b>	<b>732</b>	<b>2.0%</b>
Aerospace Engineering	3,125	0	204	3,329	3,388	0	197	3,585	-256	-7.1%
Biomedical & General Engineering	1,041	8	436	1,485	1,038	0	238	1,276	209	16.4%
Civil & Environmental Engineering	6,294	0	138	6,432	5,815	0	238	6,053	379	6.3%
Computer Engineering	4,905	4	220	5,129	4,949	8	246	5,203	-74	-1.4%
Computer Science	2,707	7	155	2,869	2,171	0	142	2,313	556	24.0%
Electrical Engineering	4,891	0	407	5,298	5,702	11	394	6,107	-809	-13.2%
Industrial & Manufacturing Eng	3,168	7	232	3,407	2,994	0	292	3,286	121	3.7%
Materials Engineering	1,451	0	86	1,537	1,347	0	55	1,402	135	9.6%
Mechanical Engineering	7,302	1	427	7,730	7,073	32	154	7,259	471	6.5%



# CAL POLY SCU TAUGHT MONITOR

## SPRING 2007

through 3/18/2007 (Last Day of Prior Term)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2007 will not be final until 5/10/2007.

STUDENT CREDIT UNITS TAUGHT										
	Spring 2007 (through 3/18/07)				Spring 2006 (through 3/12/06)				Differences to Date SCU's    Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
<b>UNIVERSITY TOTAL</b>	<b>224,987</b>	<b>2,108</b>	<b>7,550</b>	<b>234,645</b>	<b>217,378</b>	<b>1,604</b>	<b>6,986</b>	<b>225,968</b>	<b>8,677</b>	<b>3.8%</b>
<b>Liberal Arts</b>	<b>72,547</b>	<b>215</b>	<b>1,266</b>	<b>74,028</b>	<b>66,005</b>	<b>233</b>	<b>1,084</b>	<b>67,322</b>	<b>6,706</b>	<b>10.0%</b>
Art & Design	3,249	10	17	3,276	3,175	3	8	3,186	90	2.8%
Communication Studies	6,386	12	12	6,410	6,566	0	8	6,574	-164	-2.5%
English	15,559	67	301	15,927	14,900	114	241	15,255	672	4.4%
Ethnic Studies	1,300	0	0	1,300	1,600	0	0	1,600	-300	-18.8%
Graphic Communication	2,305	0	0	2,305	2,007	2	0	2,009	296	14.7%
History	5,090	27	180	5,297	4,604	41	92	4,737	560	11.8%
Humanities	1,984	4	4	1,992	1,252	0	0	1,252	740	59.1%
Journalism	1,369	0	0	1,369	1,240	0	4	1,244	125	10.0%
Liberal Studies	594	0	0	594	515	8	0	523	71	13.6%
Modern Languages & Literatures	2,426	8	48	2,482	2,351	12	20	2,383	99	4.2%
Music	3,394	18	24	3,436	2,873	5	3	2,881	555	19.3%
Philosophy	6,290	16	20	6,326	5,444	8	12	5,464	862	15.8%
Political Science	4,318	0	218	4,536	3,924	4	218	4,146	390	9.4%
Psychology & Child Development	9,337	29	412	9,778	7,785	32	428	8,245	1,533	18.6%
Social Sciences	6,222	12	16	6,250	5,267	4	32	5,303	947	17.9%
Theatre & Dance	2,338	12	14	2,364	2,058	0	18	2,076	288	13.9%
Women's Studies	386	0	0	386	444	0	0	444	-58	-13.1%
<b>Orfalea College of Business</b>	<b>26,651</b>	<b>24</b>	<b>774</b>	<b>27,449</b>	<b>27,800</b>	<b>8</b>	<b>887</b>	<b>28,695</b>	<b>-1,246</b>	<b>-4.3%</b>
Business	17,751	24	40	17,815	18,983	8	60	19,051	-1,236	-6.5%
Business-Graduate	52	0	676	728	16	0	680	696	32	4.6%
Economics	6,404	0	8	6,412	6,188	0	16	6,204	208	3.4%
Industrial Technology	2,444	0	50	2,494	2,613	0	131	2,744	-250	-9.1%
<b>Science &amp; Math</b>	<b>47,715</b>	<b>115</b>	<b>885</b>	<b>48,715</b>	<b>45,738</b>	<b>100</b>	<b>845</b>	<b>46,683</b>	<b>2,032</b>	<b>4.4%</b>
Biological Sciences	9,766	22	277	10,065	9,573	40	187	9,800	265	2.7%
Chemistry & Biochemistry	7,191	23	115	7,329	6,737	10	112	6,859	470	6.9%
Kinesiology	5,236	43	161	5,440	4,571	30	219	4,820	620	12.9%
Mathematics	11,734	15	192	11,941	10,781	12	190	10,983	958	8.7%
Physics	8,128	8	17	8,153	7,653	7	38	7,698	455	5.9%
Statistics	5,175	4	112	5,291	6,068	0	88	6,156	-865	-14.1%
All College (SCM)	485	0	11	496	355	1	11	367	129	35.1%
<b>Other</b>	<b>1,203</b>	<b>4</b>	<b>12</b>	<b>1,219</b>	<b>928</b>	<b>0</b>	<b>8</b>	<b>936</b>	<b>283</b>	<b>30.2%</b>
Academic Programs	492	0	4	496	480	0	8	488	8	1.6%
Honors	583	0	4	587	322	0	0	322	265	82.3%
Intercollegiate Athletics	128	4	4	136	126	0	0	126	10	7.9%