



CAL POLY REGISTRATION MONITOR

SPRING 2007

through 2/28/2007 (End of Alpha Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2007 will not be final until 5/10/2007.

HEADCOUNT & SCU's Against Targets

	Spring 2007 (through 2/28/07)		Spring 2006 (through 3/1/06)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	16,956	17,158	16,409	16,913	547	3.3%
Total Undergraduate	16,193	16,097	15,675	15,876	518	3.3%
New First-Time	0		0		0	---
*New Transfers	24		22		2	9.1%
Continuing	16,169		15,653		516	3.3%
*Total Post-Baccalaureate	143	256	119	1,037	24	20.2%
New Students	45		16		29	181.3%
Continuing	98		103		-5	-4.9%
Total Graduate	620	805	615	**	5	0.8%
New Students	55		18		37	205.6%
Continuing	565		597		-32	-5.4%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

** Spring 2006 post-baccalaureate target is a combined post-baccalaureate and graduate target

	Cal Poly Target		SCU's	Cal Poly Target		Differences to Date	
	SCU's	Cal Poly Target		SCU's	Cal Poly Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	220,004	238,193	214,171	235,103	5,833	2.7%	
Undergraduate	211,717	226,743	206,322		5,395	2.6%	
Post-Baccalaureate	1,764	3,050	1,422		342	24.1%	
Graduate	6,523	8,400	6,427		96	1.5%	

**The current enrollment of 16,956 projects to an estimated census enrollment of 17,721.
This estimate is 3.3% above Cal Poly's internal target of 17,158.**

**The current SCU's of 220,004 projects to estimated census SCU's of 244,727.
This estimate is 2.7% above Cal Poly's internal target of 238,193.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Spring 2007 (through 2/28/07)		Spring 2006 (through 3/1/06)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	14,775.7	12.97	14,385.2	13.05	390.5	2.7%
Undergraduate	14,114.5	13.07	13,754.8	13.16	359.7	2.6%
Post-Baccalaureate	117.6	12.34	94.8	11.95	22.8	24.1%
*Graduate	543.6	10.52	535.6	10.45	8.0	1.5%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT						
	Spring 2007 (through 2/28/07)		Spring 2006 (through 3/1/06)		Differences to Date	
	Headcount		Headcount		Headcount	Percent
Total Undergraduate	16,193		15,675		518	3.3%
Agriculture, Food & Env. Sci.	3,389		3,214		175	5.4%
Arch. & Environmental Design	1,742		1,750		-8	-0.5%
Engineering	4,233		4,059		174	4.3%
Liberal Arts	2,696		2,650		46	1.7%
Orfalea College of Business	2,364		2,389		-25	-1.0%
Science and Mathematics	1,664		1,533		131	8.5%
Other	105		80		25	31.3%
Total Post-Bacc/Graduate	763		734		29	4.0%
Agriculture, Food & Env. Sci.	73		86		-13	-15.1%
Arch. & Environmental Design	41		46		-5	-10.9%
Education	181		168		13	7.7%
Engineering	237		200		37	18.5%
Liberal Arts	103		106		-3	-2.8%
Orfalea College of Business	48		52		-4	-7.7%
Science and Mathematics	66		60		6	10.0%
Other	14		16		-2	-12.5%

STUDENT CREDIT UNITS TAUGHT								
	Spring 2007 (through 2/28/07)			Spring 2006 (through 3/1/06)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	220,004	238,193	92.4%	214,171	235,103	91.1%	5,833	2.7%
Agriculture, Food & Env. Sci.	25,128	29,020	86.6%	24,938	29,558	84.4%	190	0.8%
Arch. & Environmental Design	14,174	16,423	86.3%	14,083	17,094	82.4%	91	0.6%
Education	3,096	4,868	63.6%	3,208	3,365	95.3%	-112	-3.5%
Engineering	35,374	38,481	91.9%	34,847	37,229	93.6%	527	1.5%
Liberal Arts	68,724	71,474	96.2%	64,059	69,262	92.5%	4,665	7.3%
Orfalea College of Business	26,251	28,701	91.5%	27,352	27,477	99.5%	-1,101	-4.0%
Science and Mathematics	46,209	48,279	95.7%	45,046	49,618	90.8%	1,163	2.6%
Other	1,048	947	110.7%	638	1,500	42.5%	410	64.3%



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STUDENT CREDIT UNITS TAUGHT										
	Spring 2007 (through 2/28/07)				Spring 2006 (through 3/1/06)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	211,717	1,764	6,523	220,004	206,322	1,422	6,427	214,171	5,833	2.7%
Agriculture, Food & Env. Sci.	24,515	35	578	25,128	24,188	59	691	24,938	190	0.8%
Agribusiness	5,506	0	72	5,578	5,271	0	56	5,327	251	4.7%
Agricultural Educ & Comm	152	0	138	290	149	0	230	379	-89	-23.5%
Animal Science	3,865	0	23	3,888	3,523	0	62	3,585	303	8.5%
BioResource & Ag Engineering	2,035	0	38	2,073	1,985	3	29	2,017	56	2.8%
Dairy Science	941	0	21	962	880	0	23	903	59	6.5%
Earth & Soil Sciences	1,175	4	29	1,208	1,154	0	24	1,178	30	2.5%
Food Science & Nutrition	3,865	12	38	3,915	4,318	24	38	4,380	-465	-10.6%
Horticulture & Crop Science	2,711	11	77	2,799	2,817	8	82	2,907	-108	-3.7%
Military Science	124	0	3	127	112	2	2	116	11	9.5%
Natural Resources Management	3,310	4	95	3,409	3,205	18	85	3,308	101	3.1%
Wine and Viticulture	425	4	0	429	492	4	16	512	-83	-16.2%
All College (AG)	406	0	44	450	282	0	44	326	124	38.0%
Architecture & Env Design	13,804	44	326	14,174	13,642	69	372	14,083	91	0.6%
Architectural Engineering	3,002	0	3	3,005	2,651	0	0	2,651	354	13.4%
Architecture	6,366	25	43	6,434	6,335	39	62	6,436	-2	0.0%
City & Regional Planning	1,092	0	280	1,372	1,690	0	306	1,996	-624	-31.3%
Construction Management	1,598	3	0	1,601	1,470	0	0	1,470	131	8.9%
Landscape Architecture	1,746	16	0	1,762	1,496	30	0	1,526	236	15.5%
All College (EDES)	0	0	0	0	0	0	4	4	-4	-100.0%
Education	889	1,358	849	3,096	1,389	944	875	3,208	-112	-3.5%
Engineering	33,264	26	2,084	35,374	33,043	38	1,766	34,847	527	1.5%
Aerospace Engineering	3,008	0	161	3,169	3,285	0	175	3,460	-291	-8.4%
Biomedical & General Engineering	991	8	381	1,380	1,004	0	177	1,181	199	16.9%
Civil & Environmental Engineering	6,088	0	139	6,227	5,604	0	234	5,838	389	6.7%
Computer Engineering	4,678	4	206	4,888	4,748	4	225	4,977	-89	-1.8%
Computer Science	2,477	7	135	2,619	2,064	0	126	2,190	429	19.6%
Electrical Engineering	4,561	0	373	4,934	5,221	0	366	5,587	-653	-11.7%
Industrial & Manufacturing Eng	3,045	7	208	3,260	2,823	6	270	3,099	161	5.2%
Materials Engineering	1,402	0	82	1,484	1,310	0	48	1,358	126	9.3%
Mechanical Engineering	7,014	0	399	7,413	6,984	28	145	7,157	256	3.6%



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STUDENT CREDIT UNITS TAUGHT										
	Spring 2007 (through 2/28/07)				Spring 2006 (through 3/1/06)				Differences to Date <u>SCU's</u> <u>Percent</u>	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	211,717	1,764	6,523	220,004	206,322	1,422	6,427	214,171	5,833	2.7%
Liberal Arts	67,442	171	1,111	68,724	62,811	210	1,038	64,059	4,665	7.3%
Art & Design	2,770	7	11	2,788	2,751	3	8	2,762	26	0.9%
Communication Studies	6,237	8	12	6,257	6,413	0	12	6,425	-168	-2.6%
English	14,409	53	213	14,675	14,375	111	234	14,720	-45	-0.3%
Ethnic Studies	1,300	0	0	1,300	1,528	0	0	1,528	-228	-14.9%
Graphic Communication	2,190	0	0	2,190	1,955	0	0	1,955	235	12.0%
History	4,803	14	176	4,993	4,462	31	88	4,581	412	9.0%
Humanities	1,808	4	4	1,816	1,392	0	0	1,392	424	30.5%
Journalism	1,298	0	0	1,298	1,163	0	4	1,167	131	11.2%
Liberal Studies	491	0	0	491	460	8	0	468	23	4.9%
Modern Languages & Literatures	2,198	8	48	2,254	2,226	12	20	2,258	-4	-0.2%
Music	3,147	21	22	3,190	2,752	5	3	2,760	430	15.6%
Philosophy	5,724	16	20	5,760	5,320	0	12	5,332	428	8.0%
Political Science	4,073	0	194	4,267	3,430	4	209	3,643	624	17.1%
Psychology & Child Development	8,610	20	381	9,011	7,388	32	404	7,824	1,187	15.2%
Social Sciences	5,910	8	16	5,934	4,866	4	28	4,898	1,036	21.2%
Theatre & Dance	2,090	12	14	2,116	1,894	0	16	1,910	206	10.8%
Women's Studies	384	0	0	384	436	0	0	436	-52	-11.9%
Orfalea College of Business	25,507	24	720	26,251	26,474	4	874	27,352	-1,101	-4.0%
Business	16,915	24	48	16,987	17,927	4	64	17,995	-1,008	-5.6%
Business-Graduate	20	0	628	648	16	0	656	672	-24	-3.6%
Economics	6,196	0	8	6,204	6,032	0	16	6,048	156	2.6%
Industrial Technology	2,376	0	36	2,412	2,499	0	138	2,637	-225	-8.5%
Science & Math	45,258	102	849	46,209	44,137	98	811	45,046	1,163	2.6%
Biological Sciences	9,286	18	252	9,556	9,279	45	159	9,483	73	0.8%
Chemistry & Biochemistry	7,083	23	123	7,229	6,642	10	106	6,758	471	7.0%
Kinesiology	4,966	43	161	5,170	4,458	30	212	4,700	470	10.0%
Mathematics	10,828	10	176	11,014	10,269	9	196	10,474	540	5.2%
Physics	7,787	4	16	7,807	7,410	3	45	7,458	349	4.7%
Statistics	4,902	4	112	5,018	5,870	0	84	5,954	-936	-15.7%
All College (SCM)	406	0	9	415	209	1	9	219	196	89.5%
Other	1,038	4	6	1,048	638	0	0	638	410	64.3%
Academic Programs	476	0	4	480	292	0	0	292	188	64.4%
Honors	462	0	0	462	246	0	0	246	216	87.8%
Intercollegiate Athletics	100	4	2	106	100	0	0	100	6	6.0%