



CAL POLY REGISTRATION MONITOR

SPRING 2007

through 2/22/2007 (Halfway through Alpha Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2007 will not be final until 5/10/2007.

HEADCOUNT & SCU's Against Targets

	Spring 2007 (through 2/22/07)		Spring 2006 (through 2/22/06)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	11,912	17,158	11,820	16,913	92	0.8%
Total Undergraduate	11,205	16,097	11,154	15,876	51	0.5%
New First-Time	0		0		0	#DIV/0!
*New Transfers	23		18		5	27.8%
Continuing	11,182		11,136		46	0.4%
*Total Post-Baccalaureate	131	256	102	1,037	29	28.4%
New Students	40		13		27	207.7%
Continuing	91		89		2	2.2%
Total Graduate	576	805	564	**	12	2.1%
New Students	51		16		35	218.8%
Continuing	525		548		-23	-4.2%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

** Spring 2006 post-baccalaureate target is a combined post-baccalaureate and graduate target

	Cal Poly Target		SCU's	Cal Poly Target		Differences to Date	
	SCU's	Cal Poly Target		SCU's	Cal Poly Target	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	159,758	238,193	159,054	235,103	704	0.4%	
Undergraduate	152,164	226,743	151,856		308	0.2%	
Post-Baccalaureate	1,585	3,050	1,234		351	28.4%	
Graduate	6,009	8,400	5,964		45	0.8%	

The current enrollment of 11,912 projects to an estimated census enrollment of 17,271.

This estimate is 0.7% above Cal Poly's internal target of 17,158.

The current SCU's of 159,758 projects to estimated census SCU's of 238,075.

This estimate is 118 SCU's below Cal Poly's internal target of 238,193.

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Spring 2007 (through 2/22/07)		Spring 2006 (through 2/22/06)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	10,750.7	13.41	10,703.0	13.46	47.7	0.4%
Undergraduate	10,144.3	13.58	10,123.7	13.61	20.6	0.2%
Post-Baccalaureate	105.7	12.10	82.3	12.10	23.4	28.4%
*Graduate	500.8	10.43	497.0	10.57	3.8	0.8%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Spring 2007 (through 2/22/07)		Spring 2006 (through 2/22/06)		Differences to Date	
	Headcount		Headcount		Headcount	Percent
Total Undergraduate	11,205		11,154		51	0.5%
Agriculture, Food & Env. Sci.	2,358		2,277		81	3.6%
Arch. & Environmental Design	1,175		1,193		-18	-1.5%
Engineering	2,751		2,783		-32	-1.1%
Liberal Arts	1,910		1,986		-76	-3.8%
Orfalea College of Business	1,768		1,783		-15	-0.8%
Science and Mathematics	1,159		1,068		91	8.5%
Other	84		64		20	31.3%
Total Post-Bacc/Graduate	707		666		41	6.2%
Agriculture, Food & Env. Sci.	67		76		-9	-11.8%
Arch. & Environmental Design	37		37		0	0.0%
Education	155		150		5	3.3%
Engineering	227		187		40	21.4%
Liberal Arts	97		99		-2	-2.0%
Orfalea College of Business	46		50		-4	-8.0%
Science and Mathematics	64		51		13	25.5%
Other	14		16		-2	-12.5%

STUDENT CREDIT UNITS TAUGHT

	Spring 2007 (through 2/22/07)			Spring 2006 (through 2/22/06)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	159,758	238,193	67.1%	159,054	235,103	67.7%	704	0.4%
Agriculture, Food & Env. Sci.	19,460	29,020	67.1%	18,839	29,558	63.7%	621	3.3%
Arch. & Environmental Design	9,876	16,423	60.1%	10,382	17,094	60.7%	-506	-4.9%
Education	2,450	4,868	50.3%	2,770	3,365	82.3%	-320	-11.6%
Engineering	26,397	38,481	68.6%	26,589	37,229	71.4%	-192	-0.7%
Liberal Arts	49,484	71,474	69.2%	47,872	69,262	69.1%	1,612	3.4%
Orfalea College of Business	19,496	28,701	67.9%	21,218	27,477	77.2%	-1,722	-8.1%
Science and Mathematics	31,891	48,279	66.1%	30,994	49,618	62.5%	897	2.9%
Other	704	947	74.3%	390	1,500	26.0%	314	80.5%



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STUDENT CREDIT UNITS TAUGHT										
	Spring 2007 (through 2/22/07)				Spring 2006 (through 2/22/06)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	152,164	1,585	6,009	159,758	151,856	1,234	5,964	159,054	704	0.4%
Agriculture, Food & Env. Sci.	18,897	35	528	19,460	18,178	52	609	18,839	621	3.3%
Agribusiness	4,490	0	70	4,560	4,136	0	60	4,196	364	8.7%
Agricultural Educ & Comm	88	0	101	189	87	0	179	266	-77	-28.9%
Animal Science	2,885	0	23	2,908	2,248	0	50	2,298	610	26.5%
BioResource & Ag Engineering	1,498	0	38	1,536	1,434	0	29	1,463	73	5.0%
Dairy Science	530	0	17	547	563	0	16	579	-32	-5.5%
Earth & Soil Sciences	759	4	29	792	748	0	20	768	24	3.1%
Food Science & Nutrition	3,255	12	38	3,305	3,512	20	38	3,570	-265	-7.4%
Horticulture & Crop Science	2,070	11	81	2,162	2,099	4	77	2,180	-18	-0.8%
Military Science	97	0	3	100	74	2	2	78	22	28.2%
Natural Resources Management	2,590	4	90	2,684	2,605	18	81	2,704	-20	-0.7%
Wine and Viticulture	363	4	0	367	476	8	16	500	-133	-26.6%
All College (AG)	272	0	38	310	196	0	41	237	73	30.8%
Architecture & Env Design	9,542	39	295	9,876	10,019	47	316	10,382	-506	-4.9%
Architectural Engineering	2,324	0	3	2,327	2,235	0	0	2,235	92	4.1%
Architecture	4,248	20	31	4,299	4,680	39	45	4,764	-465	-9.8%
City & Regional Planning	719	0	261	980	1,219	0	267	1,486	-506	-34.1%
Construction Management	1,310	3	0	1,313	1,121	0	0	1,121	192	17.1%
Landscape Architecture	941	16	0	957	764	8	0	772	185	24.0%
All College (EDES)	0	0	0	0	0	0	4	4	-4	-100.0%
Education	613	1,223	614	2,450	1,115	863	792	2,770	-320	-11.6%
Engineering	24,391	26	1,980	26,397	24,885	35	1,669	26,589	-192	-0.7%
Aerospace Engineering	2,434	0	130	2,564	2,729	0	122	2,851	-287	-10.1%
Biomedical & General Engineering	662	8	377	1,047	696	0	174	870	177	20.3%
Civil & Environmental Engineering	4,675	0	136	4,811	4,211	0	223	4,434	377	8.5%
Computer Engineering	3,007	4	198	3,209	3,344	4	221	3,569	-360	-10.1%
Computer Science	1,462	7	128	1,597	1,468	0	123	1,591	6	0.4%
Electrical Engineering	3,379	0	360	3,739	4,061	0	341	4,402	-663	-15.1%
Industrial & Manufacturing Eng	2,329	7	196	2,532	2,281	6	268	2,555	-23	-0.9%
Materials Engineering	956	0	78	1,034	786	0	48	834	200	24.0%
Mechanical Engineering	5,487	0	377	5,864	5,309	25	149	5,483	381	6.9%



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	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	152,164	1,585	6,009	159,758	151,856	1,234	5,964	159,054	704	0.4%
Liberal Arts	48,286	136	1,062	49,484	46,725	161	986	47,872	1,612	3.4%
Art & Design	2,141	7	11	2,159	2,264	3	8	2,275	-116	-5.1%
Communication Studies	4,566	8	12	4,586	4,517	0	12	4,529	57	1.3%
English	10,391	45	205	10,641	10,480	91	218	10,789	-148	-1.4%
Ethnic Studies	1,028	0	0	1,028	1,332	0	0	1,332	-304	-22.8%
Graphic Communication	1,887	0	0	1,887	1,701	0	0	1,701	186	10.9%
History	3,060	5	176	3,241	3,529	14	76	3,619	-378	-10.4%
Humanities	972	4	4	980	884	0	0	884	96	10.9%
Journalism	1,096	0	0	1,096	839	0	4	843	253	30.0%
Liberal Studies	432	0	0	432	321	0	0	321	111	34.6%
Modern Languages & Literatures	1,608	8	52	1,668	1,702	12	20	1,734	-66	-3.8%
Music	2,267	23	22	2,312	2,015	5	4	2,024	288	14.2%
Philosophy	4,356	4	20	4,380	4,364	0	12	4,376	4	0.1%
Political Science	2,334	0	178	2,512	2,036	0	213	2,249	263	11.7%
Psychology & Child Development	5,980	16	356	6,352	5,351	32	375	5,758	594	10.3%
Social Sciences	4,518	4	16	4,538	3,974	4	28	4,006	532	13.3%
Theatre & Dance	1,286	12	10	1,308	984	0	16	1,000	308	30.8%
Women's Studies	364	0	0	364	432	0	0	432	-68	-15.7%
Orfalea College of Business	18,780	28	688	19,496	20,380	4	834	21,218	-1,722	-8.1%
Business	13,180	28	48	13,256	14,301	4	56	14,361	-1,105	-7.7%
Business-Graduate	8	0	600	608	12	0	636	648	-40	-6.2%
Economics	3,916	0	8	3,924	4,120	0	16	4,136	-212	-5.1%
Industrial Technology	1,676	0	32	1,708	1,947	0	126	2,073	-365	-17.6%
Science & Math	30,961	94	836	31,891	30,164	72	758	30,994	897	2.9%
Biological Sciences	6,434	18	255	6,707	6,249	30	130	6,409	298	4.6%
Chemistry & Biochemistry	5,114	23	120	5,257	4,549	5	113	4,667	590	12.6%
Kinesiology	3,587	42	157	3,786	3,646	30	205	3,881	-95	-2.4%
Mathematics	6,705	6	168	6,879	6,454	4	176	6,634	245	3.7%
Physics	5,591	1	15	5,607	5,311	3	45	5,359	248	4.6%
Statistics	3,250	4	112	3,366	3,820	0	80	3,900	-534	-13.7%
All College (SCM)	280	0	9	289	135	0	9	144	145	100.7%
Other	694	4	6	704	390	0	0	390	314	80.5%
Academic Programs	340	0	4	344	156	0	0	156	188	120.5%
Honors	266	0	0	266	144	0	0	144	122	84.7%
Intercollegiate Athletics	88	4	2	94	90	0	0	90	4	4.4%