CAL POLY REGISTRATION MONITOR SPRING 2006



through 3/1/2006 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2006 will not be final until Spring census (5/5/2006)

HEADCOUNT & FTES Against Targets								
	Spring 2006 (through 3/1/06)		Spring 2005 (through 3/3/05)					
	Cal Poly Internal		Cal Poly Internal		Differences to Date			
	<u>Headcount</u>	<u>Target</u>	<u>Headcount</u>	<u>Target</u>	<u>Headcount</u>	Percent		
TOTAL STUDENTS	16,409	16,913	16,039	16,737	370	2.3%		
Total Undergraduate New First-Time *New Transfers Continuing	15,675 0 22 15,653	15,876	15,276 1 85 15,190	15,689	399 -1 -63 463	2.6% -100.0% -74.1% 3.0%		
*Total Post-Baccalaureate New Students Continuing	734 34 700	1,037	763 62 701	1,048	-29 -28 -1	-3.8% -45.2% -0.1%		
This report includes non-degree seeking students	<u>FTES</u>	Cal Poly Internal <u>Target</u>	<u>FTES</u>	Cal Poly Internal <u>Target</u>	Differences <u>FTES</u>	s to Date Percent		
TOTAL FTE STUDENTS	14,278	15,674	12,573	15,413	1,705	13.6%		

The current enrollment of 16,409 projects to an estimated census enrollment of 17,196.

This estimate is 1.7% above Cal Poly's internal target of 16,913.

The current FTES of 14,278 projects to an estimated census FTES of 15,829. This estimate is 1.0% above Cal Poly's internal target of 15,674.

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment. Please note that we have adjusted these projections because registration procedures were different in Spring 2005.

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

FTE STUDENTS and AVERAGE LOAD								
	Spring 2006 (through 3/1/06)		Spring 2005 (through 3/3/05)					
	FTES	Average <u>Load**</u>	<u>FTES</u>	Average <u>Load**</u>	Differences to Date FTES Percent			
TOTAL FTE STUDENTS	14,278	13.05	12,573	11.76	1,705	13.6%		
Undergraduates Post-Bacc Students	13,755 523	13.16 10.69	12,110 464	11.87 9.38	1,645 59	13.6% 12.7%		

^{**} The registration process for Spring 2005 limited initial enrollment to 14 units, so average loads may not be comparable.

CAL POLY REGISTRATION MONITOR - College Breakdown SPRING 2006



through 3/1/2006 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Spring 2006 will not be final until Spring census (5/5/2006)

HEADCOUNT							
	Spring 2006	Spring 2005					
	(through 3/1/06)	(through 3/3/05)					
			Differences to Date				
	<u>Headcount</u>	<u>Headcount</u>	<u>Headcount</u>	Percent			
Total Undergraduate	15,675	15,276	399	2.6%			
Agriculture	3,214	3,237	-23	-0.7%			
Arch. & Environmental Design	1,750	1,749	1	0.1%			
Business	2,389	1,991	398	20.0%			
Engineering	4,059	4,202	-143	-3.4%			
Liberal Arts	2,650	2,516	134	5.3%			
Science and Mathematics	1,533	1,504	29	1.9%			
Other	80	77	3	3.9%			
Total Post-Baccalaureate	734	763	-29	-3.8%			
Agriculture	86	81	5	6.2%			
Arch. & Environmental Design	46	37	9	24.3%			
Business	52	71	-19	-26.8%			
Education	168	224	-56	-25.0%			
Engineering	200	197	3	1.5%			
Liberal Arts	106	87	19	21.8%			
Science and Mathematics	60	51	9	17.6%			
Other	16	15	1	6.7%			

FTE STUDENTS TAUGHT								
	Spring 2006			Spring 2005				
	(through 3/1/06)		(through 3/3/05)					
	Cal Poly		Cal Poly			Differences to Date		
		Internal	% of		Internal	% of		
	<u>FTES</u>	<u>Target</u>	<u>Target</u>	<u>FTES</u>	<u>Target</u>	<u>Target</u>	<u>FTES</u>	<u>Percent</u>
TOTAL FTE STUDENTS TAUGHT	14,278	15,674	91.1%	12,573	15,413	81.6%	1,705	13.6%
Agriculture	1,663	1,971	84.4%	1,407	1,841	76.4%	256	18.2%
Arch. & Environmental Design	939	1,140	82.4%	827	1,051	78.6%	112	13.5%
Business	1,823	1,832	99.5%	1,446	1,938	74.6%	377	26.1%
Education	214	224	95.3%	203	283	71.6%	11	5.4%
Engineering	2,323	2,482	93.6%	2,114	2,272	93.1%	209	9.9%
Liberal Arts	4,271	4,617	92.5%	3,796	4,727	80.3%	475	12.5%
Science and Mathematics	3,003	3,308	90.8%	2,730	3,260	83.7%	273	10.0%
Other	43	100	42.5%	50	40	124.8%	-7	-13.9%