

CAL POLY REGISTRATION MONITOR

FALL 2015

Through 8/4/2015 (End of Block Registration)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Fall 2015 will not be final until early November.

HEADCOUNT & SCU's Against Projections

	Fall 2015 (Through 8/4/15)		Fall 2014 (Through 8/5/14)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	19,397	20,527	18,712	19,940	685	3.7%
Total Undergraduate	18,943	19,592	18,267	18,975	676	3.7%
^New First-Time	4,931	4,594 ^{^^}	4,664	4,338 ^{^^}	267	5.7%
*^New Transfers	67	843 ^{^^}	55	730 ^{^^}	12	21.8%
Continuing	13,945	14,155	13,548	13,907	397	2.9%
Total Post-Baccalaureate	39	138	51	129	-12	-23.5%
New Students	1	88	0	89	1	--
Continuing	38	50	51	40	-13	-25.5%
Total Graduate	415	797	394	836	21	5.3%
New Students	0	370	2	358	-2	-100.0%
Continuing	415	427	392	478	23	5.9%

* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer (new first-time freshmen will be registered during block registration in August).

^^ Target set at Deans' Council meeting in February.

	Fall 2015 (Through 8/4/15)		Fall 2014 (Through 8/5/14)		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	255,658	296,250	247,990	286,232	7,668	3.1%
Undergraduate	250,958	284,932	243,419	274,746	7,539	3.1%
Post-Baccalaureate	554	2,075	681	1,878	-127	-18.6%
Graduate	4,146	9,243	3,890	9,608	256	6.6%

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Fall 2015 (Through 8/4/15)		Fall 2014 (Through 8/5/14)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	17,113.0	13.18	16,597.5	13.25	515.5	3.1%
Undergraduate	16,730.5	13.25	16,227.9	13.33	502.6	3.1%
Post-Baccalaureate	36.9	14.21	45.4	13.35	-8.5	-18.7%
*Graduate	345.5	9.99	324.2	9.87	21.3	6.6%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

FALL 2015

Through 8/4/2015 (End of Block Registration)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Fall 2015 will not be final until early November.

HEADCOUNT								
	Fall 2015 (Through 8/4/15)			Fall 2014 (Through 8/5/14)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>Headcount</u>	<u>Projection</u>		<u>Headcount</u>	<u>Projection</u>			
<u>Headcount</u>	<u>Projection</u>	<u>Projection</u>	<u>Headcount</u>	<u>Projection</u>	<u>Projection</u>	<u>Headcount</u>	<u>Percent</u>	
Total Undergraduate	18,943	19,592	96.7%	18,267	18,975	96.3%	676	3.7%
Agriculture, Food, & Env. Sci.	3,652	3,827	95.4%	3,657	3,790	96.5%	-5	-0.1%
Arch. & Environmental Design	1,613	1,717	93.9%	1,521	1,630	93.3%	92	6.0%
Engineering	5,466	5,471	99.9%	5,270	5,280	99.8%	196	3.7%
Liberal Arts	2,912	3,209	90.7%	2,837	3,051	93.0%	75	2.6%
Orfalea College of Business	2,613	2,750	95.0%	2,507	2,588	96.9%	106	4.2%
Science and Mathematics	2,615	2,552	102.5%	2,420	2,586	93.6%	195	8.1%
Other	72	66	109.1%	55	50	110.0%	17	30.9%
Total Post-Bacc/Graduate	454	935	48.6%	445	965	46.1%	9	2.0%
Agriculture	24	82	29.3%	18	85	21.2%	6	33.3%
Arch. & Environmental Design	34	69	49.3%	32	87	36.8%	2	6.3%
Engineering	240	352	68.2%	234	370	63.2%	6	2.6%
Liberal Arts	51	91	56.0%	37	97	38.1%	14	37.8%
Orfalea College of Business	5	38	13.2%	9	43	20.9%	-4	-44.4%
Science and Mathematics	93	297	31.3%	109	275	39.6%	-16	-14.7%
Other	7	6	116.7%	6	8	75.0%	1	16.7%

STUDENT CREDIT UNITS TAUGHT								
	Fall 2015 (Through 8/4/15)			Fall 2014 (Through 8/5/14)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>SCU's</u>	<u>Projection</u>		<u>SCU's</u>	<u>Projection</u>			
<u>SCU's</u>	<u>Projection</u>	<u>Projection</u>	<u>SCU's</u>	<u>Projection</u>	<u>Projection</u>	<u>SCU's</u>	<u>Percent</u>	
TOTAL SCU's TAUGHT	255,658	296,250	86.3%	247,990	286,232	86.6%	7,668	3.1%
Agriculture, Food, & Env. Sci.	25,262	30,305	83.4%	24,514	30,011	81.7%	748	3.1%
Arch. & Environmental Design	11,708	18,090	64.7%	11,392	16,858	67.6%	316	2.8%
Engineering	41,025	47,599	86.2%	39,908	45,408	87.9%	1,117	2.8%
Liberal Arts	80,485	91,152	88.3%	77,736	88,067	88.3%	2,749	3.5%
Orfalea College of Business	26,493	28,063	94.4%	24,828	26,006	95.5%	1,665	6.7%
Science and Mathematics	69,827	79,523	87.8%	68,565	78,020	87.9%	1,262	1.8%
Other	858	1,518	56.5%	1,047	1,862	56.2%	-189	-18.1%

CAL POLY SCU TAUGHT MONITOR

FALL 2015

Through 8/4/2015 (End of Block Registration)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Fall 2015 will not be final until early November.

STUDENT CREDIT UNITS TAUGHT										
	Fall 2015 (Through 8/4/15)				Fall 2014 (Through 8/5/14)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	250,958	554	4,146	255,658	243,419	681	3,890	247,990	7,668	3.1%
Agriculture, Food, & Env. Sci.	25,120	0	142	25,262	24,401	3	110	24,514	748	3.1%
Agribusiness	5,182	0	0	5,182	4,704	0	0	4,704	478	10.2%
Agricultural Educ & Comm	430	0	26	456	394	3	18	415	41	9.9%
Animal Science	3,878	0	5	3,883	3,747	0	8	3,755	128	3.4%
BioResource & Ag Engineering	2,547	0	12	2,559	2,443	0	0	2,443	116	4.7%
Dairy Science	664	0	0	664	698	0	4	702	-38	-5.4%
Food Science & Nutrition	3,392	0	37	3,429	3,327	0	47	3,374	55	1.6%
Horticulture & Crop Science	2,315	0	16	2,331	2,425	0	3	2,428	-97	-4.0%
Military Science	30	0	0	30	64	0	0	64	-34	-53.1%
Natural Resrcs Mgmt & Env Sc	3,795	0	32	3,827	3,498	0	9	3,507	320	9.1%
Rec, Parks & Tourism Admin	1,461	0	0	1,461	1,588	0	4	1,592	-131	-8.2%
Wine and Viticulture	1,208	0	0	1,208	1,359	0	4	1,363	-155	-11.4%
All College (AG)	218	0	14	232	154	0	13	167	65	38.9%
Architecture & Env Design	11,318	0	390	11,708	11,072	0	320	11,392	316	2.8%
Architectural Engineering	2,566	0	70	2,636	2,385	0	61	2,446	190	7.8%
Architecture	3,467	0	33	3,500	3,466	0	35	3,501	-1	0.0%
City & Regional Planning	1,034	0	272	1,306	1,008	0	192	1,200	106	8.8%
Construction Management	1,414	0	11	1,425	988	0	0	988	437	44.2%
Landscape Architecture	1,969	0	0	1,969	2,171	0	4	2,175	-206	-9.5%
All College (EDES)	868	0	4	872	1,054	0	28	1,082	-210	-19.4%
Engineering	38,902	8	2,115	41,025	37,915	0	1,993	39,908	1,117	2.8%
Aerospace Engineering	3,805	0	84	3,889	3,825	0	92	3,917	-28	-0.7%
Biomedical & General Engineering	1,853	0	262	2,115	1,701	0	301	2,002	113	5.6%
Civil & Environmental Engineering	4,570	0	375	4,945	4,662	0	283	4,945	0	0.0%
Computer Engineering	8,317	8	448	8,773	7,000	0	204	7,204	1,569	21.8%
Computer Science	443	0	136	579	1,724	0	157	1,881	-1,302	-69.2%
Electrical Engineering	6,390	0	363	6,753	5,728	0	387	6,115	638	10.4%
Industrial & Manufacturing Eng	3,488	0	144	3,632	3,466	0	207	3,673	-41	-1.1%
Materials Engineering	1,820	0	21	1,841	1,810	0	45	1,855	-14	-0.8%
Mechanical Engineering	8,216	0	282	8,498	7,999	0	317	8,316	182	2.2%

CAL POLY SCU TAUGHT MONITOR

FALL 2015

Through 8/4/2015 (End of Block Registration)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Fall 2015 will not be final until early November.

STUDENT CREDIT UNITS TAUGHT											
	Fall 2015 (Through 8/4/15)				Fall 2014 (Through 8/5/14)				Differences to Date SCU's Percent		
	Based on Student Level				Based on Student Level						
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL	UG	PB	Grad
UNIVERSITY TOTAL	250,958	554	4,146	255,658	243,419	681	3,890	247,990	7,668	3.1%	
Liberal Arts	79,849	47	589	80,485	77,221	37	478	77,736	2,749	3.5%	
Art & Design	3,792	0	0	3,792	2,812	0	4	2,816	976	34.7%	
Communication Studies	8,328	12	4	8,344	8,933	4	4	8,941	-597	-6.7%	
English	16,735	2	120	16,857	17,621	10	132	17,763	-906	-5.1%	
Ethnic Studies	1,432	0	4	1,436	1,676	0	0	1,676	-240	-14.3%	
Graphic Communication	2,473	0	0	2,473	2,148	0	0	2,148	325	15.1%	
History	6,577	4	95	6,676	5,624	4	109	5,737	939	16.4%	
Humanities	1,052	0	0	1,052	1,428	0	8	1,436	-384	-26.7%	
Journalism	1,979	0	0	1,979	1,930	0	3	1,933	46	2.4%	
Modern Languages & Literatures	3,400	12	40	3,452	2,836	4	28	2,868	584	20.4%	
Music	2,401	0	22	2,423	2,086	0	3	2,089	334	16.0%	
Philosophy	6,543	0	32	6,575	6,682	0	32	6,714	-139	-2.1%	
Political Science	5,969	9	77	6,055	5,768	0	24	5,792	263	4.5%	
Psychology & Child Development	8,074	8	181	8,263	6,438	15	101	6,554	1,709	26.1%	
Social Sciences	7,531	0	4	7,535	8,037	0	8	8,045	-510	-6.3%	
Theatre & Dance	2,535	0	10	2,545	2,426	0	22	2,448	97	4.0%	
Women's Studies	1,028	0	0	1,028	776	0	0	776	252	32.5%	
Business	26,409	0	84	26,493	24,714	4	110	24,828	1,665	6.7%	
Business	16,097	0	16	16,113	15,538	4	16	15,558	555	3.6%	
Business-Graduate	0	0	44	44	0	0	86	86	-42	-48.8%	
Economics	8,048	0	16	8,064	7,344	0	4	7,348	716	9.7%	
Industrial Technology	2,264	0	8	2,272	1,832	0	4	1,836	436	23.7%	
Science & Math	68,506	499	822	69,827	67,053	637	875	68,565	1,262	1.8%	
Biological Sciences	10,872	0	147	11,019	11,058	0	130	11,188	-169	-1.5%	
Chemistry & Biochemistry	10,372	4	49	10,425	10,206	0	85	10,291	134	1.3%	
Kinesiology	7,595	4	24	7,623	7,300	6	130	7,436	187	2.5%	
Liberal Studies	1,403	0	0	1,403	1,104	0	0	1,104	299	27.1%	
Mathematics	17,339	0	222	17,561	17,913	0	217	18,130	-569	-3.1%	
Physics	12,213	0	35	12,248	11,847	0	15	11,862	386	3.3%	
Statistics	8,137	0	148	8,285	6,780	0	136	6,916	1,369	19.8%	
Teacher Education	367	491	193	1,051	492	629	162	1,283	-232	-18.1%	
All College (SCM)	208	0	4	212	353	2	0	355	-143	-40.3%	
Other	854	0	4	858	1,043	0	4	1,047	-189	-18.1%	
Academic Programs	226	0	4	230	318	0	0	318	-88	-27.7%	
Honors	474	0	0	474	594	0	4	598	-124	-20.7%	
Intercollegiate Athletics	62	0	0	62	62	0	0	62	0	0.0%	
Liberal Arts & Engineering Stds	92	0	0	92	69	0	0	69	23	33.3%	